

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
UPDATED ANNUAL PROCUREMENT PLAN (APP) FY 2020

No.	Code	Procurement Program				PMO / End User	Mode of Procurement	Schedule for each Activity					Source of Funds		Estimated Budget			REMARKS
		Description	Unit Cost	Qty	ADS/ POST OF IAB			SUBJ. OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PAP	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY			
1	5 02 12 020	Janitorial Services			CO	Competitive Bidding						GAS	FIXED EXPENDITURES	4,500,000.00	4,500,000.00	-		
2	5 02 12 030	Security Services CO			CO	Competitive Bidding						GAS	FIXED EXPENDITURES	8,566,780.00	8,566,780.00	-		
3	5 02 15 010 01	Taxes, Duties and Licenses			CO	-						GAS	FIXED EXPENDITURES	26,000.00	26,000.00	-		
4	5 02 15 020	Fidelity Bond Premiums			CO	Small Value Procurement						GAS	FIXED EXPENDITURES	655,000.00	655,000.00	-		
5	5 02 15 030	Insurance Expenses			CO	Agency to Agency-GSIS						GAS	FIXED EXPENDITURES	1,754,000.00	1,754,000.00	-		
6	1 06 07 010	Furniture & Fixtures			CO	Small Value Procurement						GAS	AFB	50,000.00	-	50,000.00		
7	1 06 05 030	ICT Equipment Laptop & Printer for DA-AFB			CO	Small Value Procurement						GAS	AFB	150,000.00	-	150,000.00		
8	5 02 01 010	Traveling Expenses Attendance to Meetings & Conferences			CO	-						GAS	AFB	70,000.00	70,000.00	-		
9	5 02 03 990	Other Supplies			CO	Small Value Procurement						GAS	AFB	25,000.00	25,000.00	-		
10	5 02 99 990	Other MOOE			CO	Small Value Procurement						GAS	AFB	50,000.00	50,000.00	-		
11	5 02 03	SE - ICT Equipment Printer, Storage Drives etc.			CO	Small Value Procurement						GAS	AFB	30,000.00	30,000.00	-		
12	1 06 04 010	Passenger Elevator			CO	Competitive Bidding						GAS	AGSD	3,950,000.00	-	3,950,000.00		
13	1 06 05 030	ICT Equipment Fax Machine			CO	Small Value Procurement						GAS	AGSD	20,000.00	-	20,000.00		
14	5 02 01 010	Travelling Expenses			CO	-						GAS	AGSD	300,000.00	300,000.00	-		
15	5 02 03 990	Other Supplies			CO	Small Value Procurement						GAS	AGSD	465,000.00	465,000.00	-		
16	5 02 05 020 02	Telephone Expenses - Landline			CO	Direct Contracting						GAS	AGSD	1,080,000.00	1,080,000.00	-		
17	5 02 05 020 01	Telephone Expenses - Mobile Mobile Allowances of Officers			CO	Small Value Procurement						GAS	AGSD	390,000.00	390,000.00	-		
18	5 02 99 020	Printing Expenses - Compliance Tarpaulins			CO	Small Value Procurement						GAS	AGSD	150,000.00	150,000.00	-		
19	5 02 13 040 01	R/M - Buildings			CO	Small Value Procurement						GAS	AGSD	1,370,000.00	1,370,000.00	-		
20	5 02 13 040 99	R/M - Other Structures ARC/DRC Typhoon/Earthquake Damaged			CO	Small Value Procurement						GAS	AGSD	7,500,000.00	7,500,000.00	-		
21	5 02 13 050 03	R/M - ICT Equipment			CO	Small Value Procurement						GAS	AGSD	300,000.00	300,000.00	-		
22	5 02 99 990	Meal Allowances			CO	Small Value Procurement						GAS	AGSD	488,794.00	488,794.00	-		
23	5 02 99 990	PCA Christmas Celebration			CO	Small Value Procurement						GAS	AGSD	1,500,000.00	1,500,000.00	-		
24	5 02 03	SE - Furniture & Fixtures			CO	Small Value Procurement						GAS	AGSD	100,000.00	100,000.00	-		
25	5 02 03	SE - ICT Equipment Document Scanner, Storage Drives			CO	Small Value Procurement						GAS	AGSD	25,000.00	25,000.00	-		
26	1 06 05 030	ICT Equipment 2 Units Laptop/Desktop Computer -		2	CO	Small Value Procurement						GAS	AMS	100,000.00	-	100,000.00		
27	5 02 11 990	Other Professional Services			CO	-						GAS	AMS	760,000.00	760,000.00	-		
28	5 02 03	SE - Furniture & Fixtures Steel Cabinet/Drawers			CO	Small Value Procurement						GAS	AMS	25,880.00	25,880.00	-		
29	5 02 03	SE - ICT Equipment Printers etc.			CO	Small Value Procurement						GAS	AMS	8,250.00	8,250.00	-		
30	1 06 05 030	ICT Equipment Laptop/Desktop Computer and Accessories		4	CO	Small Value Procurement						GAS	COA	200,000.00	-	200,000.00		
31	5 02 11 020	AUDITING SERVICES			CO	-						GAS	COA	39,800,000.00	39,800,000.00	-		
32	1 06 05 030	ICT Equipment 8 units Desktop, 1 unit Laptop with Complete Accessories (BD, CDD, IAD...)		9	CO	Small Value Procurement						GAS	CPS	450,000.00	-	450,000.00		
33	1 06 05 030	ICT Equipment ICT Equipment			CO	Small Value Procurement						GAS	CPS	100,000.00	-	100,000.00		
34	5 02 99 070	Subscription Expenses Firewall License			CO	Small Value Procurement						GAS	CPS	100,000.00	100,000.00	-		
35	5 02 99 070	Subscription Expenses Zoom Subscription			CO	Small Value Procurement						GAS	CPS	150,000.00	150,000.00	-		
36	5 02 99 990	Conduct of Client Satisfaction Survey Conduct of Client Satisfaction Survey			CO	Small Value Procurement						GAS	CPS	800,000.00	800,000.00	-		
37	5 02 99 990	Other MOOE			CO	Small Value Procurement						GAS	CPS	-	-	-		
38	5 02 99 990	Other MOOE PGS Certification (ISA)			CO	Direct Contracting						GAS	CPS	350,000.00	350,000.00	-		
39	5 02 10 030 01	Extraordinary and Miscellaneous Expenses AFB			CO	Small Value Procurement						GAS	EME-AFB	116,400.00	116,400.00	-		
40	5 02 10 030 01	Extraordinary and Miscellaneous Expenses OB			CO	Small Value Procurement						GAS	EME-OB	116,400.00	116,400.00	-		
41	5 02 10 030 01	Extraordinary and Miscellaneous Expenses OFAD			CO	Small Value Procurement						GAS	EME-OFAD	135,600.00	135,600.00	-		
42	5 02 10 030 01	Extraordinary and Miscellaneous Expenses RDB			CO	Small Value Procurement						GAS	EME-RDB	116,400.00	116,400.00	-		
43	1 06 05 030	ICT Equipment Laptop/Desktop Computer and Accessories - Accounting, CDD		2	CO	Small Value Procurement						GAS	FD	100,000.00	-	100,000.00		
44	5 02 99 990	Conduct of Financial Consultative Meetings		2	CO	Small Value Procurement						GAS	FD	200,000.00	200,000.00	-		
45	5 02 03	SE - Furniture & Fixtures Office Chair, Steel Racks and Cabinets			CO	Small Value Procurement						GAS	FD	39,460.00	39,460.00	-		
46	5 02 03 090	Gas & Oil Expenses			CO	Direct Purchase						GAS	GSD	400,000.00	400,000.00	-		
47	5 02 11 990	Other Professional Services			CO	-						GAS	GSD	410,000.00	410,000.00	-		
48	5 02 13 040 01	R/M - Buildings Structural Stability Audit of PCA Building			CO	Small Value Procurement						GAS	GSD	1,500,000.00	1,500,000.00	-		
49	5 02 13 050 07	R/M - Communication Equipment PABX System/Local lines			CO	Small Value Procurement						GAS	GSD	200,000.00	200,000.00	-		
50	5 02 13 060	R/M - Motor Vehicle			CO	Small Value Procurement						GAS	GSD	700,000.00	700,000.00	-		
51	5 02 13	Repair & Maintenance			CO	Small Value Procurement						GAS	GSD	400,000.00	400,000.00	-		
52	5 02 02 010	HRM-PRIME			CO	Small Value Procurement						GAS	HRD	388,500.00	388,500.00	-		
53	5 02 02 010	QMS Cascading			CO	Small Value Procurement						GAS	HRD	300,000.00	300,000.00	-		
54	5 02 02 010	Training Expenses Attendance to and/or Conduct of Trainings			CO	Small Value Procurement						GAS	HRD	1,000,000.00	1,000,000.00	-		
55	5 02 02 010	Training Expenses Attendance to and/or Conduct of Trainings			CO	Small Value Procurement						GAS	HRD	1,539,910.00	1,539,910.00	-		
56	5 02 03 080	Medical Supplies			CO	Small Value Procurement						GAS	HRD	75,000.00	75,000.00	-		
57	5 02 03 990	Other Supplies			CO	Small Value Procurement						GAS	HRD	50,000.00	50,000.00	-		
58	5 02 99 990	CSC Activities			CO	Small Value Procurement						GAS	HRD	200,000.00	200,000.00	-		
59	5 02 99 990	ISO Cascading			CO	Small Value Procurement						GAS	HRD	200,000.00	200,000.00	-		
60	5 02 99 990	PCA Anniversary Celebration			CO	Small Value Procurement						GAS	HRD	1,700,000.00	1,700,000.00	-		
61	5 02 99 990	PCA Teambuilding Activities			CO	Small Value Procurement						GAS	HRD	881,555.00	881,555.00	-		
62	5 02 99 990	Retirement Program - "Salamat Paalam"			CO	Small Value Procurement						GAS	HRD	300,000.00	300,000.00	-		
63	5 02 03	SE - ICT Equipment Camera and Accessories			CO	Small Value Procurement						GAS	HRD	12,550.00	12,550.00	-		
64	5 02 03	SE - ICT Equipment Voice Recorder 4GB			CO	Small Value Procurement						GAS	HRD	7,000.00	7,000.00	-		
65	1 06 05 030	ICT Equipment Drone Camera, System & Accessories		1	CO	Small Value Procurement						GAS	IAD	100,000.00	-	100,000.00		

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66	1 06 05 030	ICT Equipment Laptop/Desktop Computer		2	CO	Small Value Procurement						GAS	IAD	80,000.00	-	80,000.00		
67	5 02 03	SE - Furniture & Fixtures			CO	Small Value Procurement						GAS	IAD	20,000.00	20,000.00	-		
68	5 02 11 990	Other Professional Services			CO	-						GAS	IT	1,000,000.00	1,000,000.00	-		
69	1 06 07 010	Furniture and Fixtures			CO	Small Value Procurement						GAS	LAS	30,000.00	-	30,000.00		
70	1 06 05 030	ICT Equipment Laptop/Desktop Computer		1	CO	Small Value Procurement						GAS	LAS	70,000.00	-	70,000.00		
71	1 06 05 140	Laboratory Supplies Platinum Dishes - M. Cervantes			CO	Small Value Procurement						GAS	LSD	818,445.00	-	818,445.00		
72	5 02 01 010	Travelling Expenses of the Governing Board			CO	-						GAS	OCS	300,000.00	300,000.00	-		
73	5 02 03 990	Other Supplies HDMI Cables, Wires and other Accessories			CO	Small Value Procurement						GAS	OCS	25,000.00	25,000.00	-		
74	5 02 11 990	Other Professional Services			CO	-						GAS	OCS	500,000.00	500,000.00	-		
75	5 02 99 990	Meetings & Conferences conducted by the Governing Board			CO	Small Value Procurement						GAS	OCS	400,000.00	400,000.00	-		
76	1 06 05 030	ICT Equipment Coconut Industry Roadmap		2	CO	Small Value Procurement						GAS	OFAD	150,000.00	-	150,000.00		
77	1 06 05 030	ICT Equipment Fax Machine			CO	Small Value Procurement						GAS	OFAD	20,000.00	-	20,000.00		
78	1 06 05 030	ICT Equipment Video Conference System		1	CO	Small Value Procurement						GAS	OFAD	80,000.00	-	80,000.00		
79	5 02 01 010	Traveling Expenses			CO	-						GAS	OFAD	100,000.00	100,000.00	-		
80	5 02 01 010	Traveling Expenses Attendance to Meetings & Conferences			CO	-						GAS	OFAD	500,000.00	500,000.00	-		
81	5 02 03 010	Office Supplies			CO	Agency to Agency-PS DBM/Shopping						GAS	OFAD	100,000.00	100,000.00	-		
82	5 02 03 990	Other Supplies			CO	Agency to Agency-PS DBM/Shopping						GAS	OFAD	100,000.00	100,000.00	-		
83	5 02 05 030	Internet Expenses			CO	Small Value Procurement						GAS	OFAD	84,000.00	84,000.00	-		
84	5 02 99 020	Printing and Publication Expenses			CO	Small Value Procurement						GAS	OFAD	150,000.00	150,000.00	-		
85	5 02 99 070	Subscription Expenses			CO	Small Value Procurement						GAS	OFAD	270,000.00	270,000.00	-		
86	5 02 11 990	Other Professional Services			CO	-						GAS	OFAD	1,000,000.00	1,000,000.00	-		
87	5 02 99 990	Conduct of Press Conferences/ Media Exposure			CO	Small Value Procurement						GAS	OFAD	200,000.00	200,000.00	-		
88	5 02 99 990	Meetings & Conferences			CO	Small Value Procurement						GAS	OFAD	630,000.00	630,000.00	-		
89	5 02 99 990	Multi Media Mileage (TV, Raidio, Web, Billboard Ads etc.)			CO	Small Value Procurement						GAS	OFAD	800,000.00	800,000.00	-		
90	5 02 99 990	Other MOOE			CO	Small Value Procurement						GAS	OFAD	680,000.00	680,000.00	-		
91	5 02 99 990	Promotional Materials			CO	Small Value Procurement						GAS	OFAD	80,000.00	80,000.00	-		
92	5 02 99 990	Tokens/Giveaways			CO	Small Value Procurement						GAS	OFAD	50,000.00	50,000.00	-		
93	5 02 99 990	Video Production			CO	Small Value Procurement						GAS	OFAD	80,000.00	80,000.00	-		
94	5 02 03	SE - Office Equipment Microwave Oven			CO	Small Value Procurement						GAS	OFAD	6,000.00	6,000.00	-		
95	5 02 03	SE- Office Equipment			CO	Small Value Procurement						GAS	OFAD	20,000.00	20,000.00	-		
96	5 02 03	SE - ICT Equipment Printer, Scanner etc.			CO	Small Value Procurement						GAS	OFAD	50,000.00	50,000.00	-		
97	5 02 01	Traveling Expenses Attendance to Meetings & Conferences			CO	-						GAS	OFAD	270,000.00	270,000.00	-		
98	5 02 03 010	Office Supplies - Common-Use			CO	Agency to Agency-PS DBM/Shopping						GAS	PROPERTY	950,000.00	950,000.00	-		
99	5 02 03 020	Accountable Forms			CO	Agency to Agency-NPO						GAS	PROPERTY	50,000.00	50,000.00	-		
100	5 02 04 010	Water Expenses			CO	Direct Contracting						FPE	FIXED EXPENDITURES	1,500,000.00	1,500,000.00	-		
101	5 02 04 020	Electricity Expenses			CO	Direct Contracting						FPE	FIXED EXPENDITURES	5,700,000.00	5,700,000.00	-		
102	5 02 05 030	Internet Expenses			CO	Small Value Procurement						FPE	FIXED EXPENDITURES	400,000.00	400,000.00	-		
103	5 02 05 010	Postage and Courier Services			CO	Small Value Procurement						FPE	AGSD	150,000.00	150,000.00	-		
104	5 02 99 050	Rent/Lease Expenses			CO	Negotiated Procurement-Lease of Venue						FPE	AGSD	600,000.00	600,000.00	-		
105	5 02 13 040 01	R/M - Buildings			CO	Small Value Procurement						FPE	AGSD	1,450,000.00	1,450,000.00	-		
106	5 02 99 990	ISO Certifying Body			CO	Competitive Bidding						FPE	AGSD	1,480,000.00	1,480,000.00	-		
107	5 02 03	SE - ICT Equipment			CO	Small Value Procurement						FPE	AGSD	100,000.00	100,000.00	-		
108	5 02 01 010	Traveling Expenses Meetings & Conferences			CO	-						FPE	OB	25,000.00	25,000.00	-		
109	5 02 01	Traveling Expenses Attendance to Meetings & Conferences			CO	-						FPE	OB	132,175.00	132,175.00	-		
110	1 06 05 020	Office Equipment Smart TV other office equipment for Market Promotions			CO	Small Value Procurement						AGROHUB	AGROHUB	150,000.00	-	150,000.00		
111	1 06 07 010	Furniture and Fixtures Oven & other appliances for CocoMonth Program			CO	Small Value Procurement						AGROHUB	AGROHUB	25,000.00	-	25,000.00		
112	1 06 05 030	ICT Equipment Camera for Documentation and Marketing		1	CO	Small Value Procurement						AGROHUB	AGROHUB	50,000.00	-	50,000.00		
113	1 06 05 030	ICT Equipment Computer Laptop for Documentation and Marketing		1	CO	Small Value Procurement						AGROHUB	AGROHUB	150,000.00	-	150,000.00		
114	1 06 06 010	Motor Vehicles			CO	Agency to Agency-PS DBM/Competitive Bidding						AGROHUB	AGROHUB	15,034,000.00	-	15,034,000.00		
115	5 02 01 010	Traveling Expenses-Local			CO	-						AGROHUB	AGROHUB	12,535.00	12,535.00	-		
116	5 02 11 990	Other Professional Services			CO	-						AGROHUB	AGROHUB	991,040.10	991,040.10	-		
117	5 02 15 030	Insurance Expenses			CO	Agency to Agency-GSIS						AGROHUB	AGROHUB	188,950.27	188,950.27	-		
118	1 06 04 990	Other Structures			CO	Competitive Bidding						AGROHUB	CCDP	34,000,000.00	-	34,000,000.00		
119	1 06 05 990	Other Machinery and Equipment			CO	Competitive Bidding						AGROHUB	CCDP	34,000,000.00	-	34,000,000.00		
120	5 02 03 100	Agricultural and Marine Supplies Expenses			CO	Competitive Bidding						AGROHUB	CCDP	3,400,000.00	3,400,000.00	-		
121	5 02 99 990	Other MOOE			CO	Small Value Procurement						AGROHUB	CCDP	74,322.46	74,322.46	-		
122	1 07 01 010	Breeding Stocks			CO	Agency to Agency - PCC						AGROHUB	CCDP	16,320,000.00	-	16,320,000.00		
123	1 07 01 010	Breeding Stocks Dairy Carabao	Heads	178	CO	Agency to Agency - PCC						AGROHUB	CCDP	10,680,000.00	-	10,680,000.00		
124	5 02 03 100	Agricultural Supplies			CO	Small Value Procurement						CSIEAP	CSIEAP	337,866.07	337,866.07	-		
125	5 02 03 990	Other Supplies & Mat.			CO	Small Value Procurement						CSIEAP	CSIEAP	24,694.66	24,694.66	-		
126	5 02 99 040	Transportation and Delivery Expenses			CO	Small Value Procurement						CSIEAP	CSIEAP	50,000.00	50,000.00	-		
127	1 06 05 030	ICT Equipment Drone Camera, System & Accessories		1	CO	Small Value Procurement						CSIEAP	PROJECT MONITORING	200,000.00	-	200,000.00		
128	5 02 01 010	Traveling Expenses-Local as need arises			CO	-						CSIEAP	PROJECT MONITORING	343,410.41	343,410.41	-		
129	5 02 02 010	Training Expenses as need arises			CO	Small Value Procurement						CSIEAP	PROJECT MONITORING	250,000.00	250,000.00	-		
130	5 02 03 010	Office Supplies Expenses Various office supplies			CO	Agency to Agency-PS DBM/Shopping						CSIEAP	PROJECT MONITORING	30,000.00	30,000.00	-		

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131	5 02 03 990	Other Supplies and Materials Expenses cooler, extension cords and other supplies			CO	Small Value Procurement					CSIEAP	PROJECT MONITORING	20,000.00	20,000.00	-			
132	5 02 99 990	Other MOOE			CO	Small Value Procurement					CSIEAP	PROJECT MONITORING	100,000.00	100,000.00	-			
133	5 02 03	SE - ICT Equipment Flatbed scanners, GPS-enabled gadgets, HDD			CO	Small Value Procurement					CSIEAP	PROJECT MONITORING	80,000.00	80,000.00	-			
134	5 02 11 990	Other Professional Services		576746.37	CO	-					2014 YRRP	FERTILIZATION	561,066.37	561,066.37	-			
135	1 06 05 030	ICT Equipment Laptop Computer & Other ICT Equipment		1	CO	Small Value Procurement					2014 YRRP	REPLANTING	70,000.00	-	70,000.00			
136	1 06 05 030	ICT Equipment Laptop Computer & Other ICT Equipment - BD		1	CO	Small Value Procurement					2014 YRRP	REPLANTING	70,000.00	-	70,000.00			
137	5 02 01 010	Traveling Expenses Monitoring and Evaluation		500000	CO	-					2014 YRRP	REPLANTING	500,000.00	500,000.00	-			
138	5 02 02 010	Training Expenses		818319.03	CO	Small Value Procurement					2014 YRRP	REPLANTING	818,319.03	818,319.03	-			
139	5 02 03 010	Office Supplies		100000	CO	Agency to Agency-PS DBM/Shopping					2014 YRRP	REPLANTING	100,000.00	100,000.00	-			
140	5 02 05 030	Internet Expenses			CO	Small Value Procurement					2014 YRRP	REPLANTING	94,080.00	94,080.00	-			
141	5 02 11 990	Other Professional Services Renewal of contractual (23,205.85x12 mos. Plus 3,000 gratuity)		562940.4	CO	-					2014 YRRP	REPLANTING	562,940.40	562,940.40	-			
142	5 02 99 990	Other MOOE Mid Year/Annual assessment		1300000	CO	Small Value Procurement					2014 YRRP	REPLANTING	1,300,000.00	1,300,000.00	-			
143	5 02 03	SE - ICT Equipment Various			CO	Small Value Procurement					2014 YRRP	REPLANTING	10,000.00	10,000.00	-			
144	5 02 03 010	Office Supplies		10097.54	CO	Agency to Agency-PS DBM/Shopping					2014 YRRP	TIMBER	10,097.54	10,097.54	-			
145	5 02 01 010	Traveling Expenses-Local as need arises			CO	-					2015 IPM	PROJECT MONITORING	29,363.68	29,363.68	-			
146	5 02 11 990	Other Professional Services			CO	-					2015 IPM	PROJECT MONITORING	544,127.40	544,127.40	-			
147	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals			CO	Small Value Procurement					2015 IPM	RESEARCH-LSD	995.42	995.42	-			
148	5 02 03 100	Agricultural Supplies			CO	Small Value Procurement					2016 IPM	BCA PRODUCTION	40,121.74	40,121.74	-			
149	5 02 02 010	Training Expenses as need arises			CO	Small Value Procurement					2016 IPM	PROJECT MONITORING	50,000.00	50,000.00	-			
150	5 02 03 010	Office Supplies Expenses Various office supplies			CO	Agency to Agency-PS DBM/Shopping					2016 IPM	PROJECT MONITORING	4,366.00	4,366.00	-			
151	5 02 99 020	Printing and Publication Expenses			CO	Small Value Procurement					2016 IPM	PROJECT MONITORING	150,000.00	150,000.00	-			
152	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals			CO	Small Value Procurement					2016 IPM	RESEARCH-LSD	2,629.21	2,629.21	-			
153	5 02 03 090	Fuel, Oil and Lubricants Expenses			CO	Direct Purchase					2018 ACPRP	2018 ACPRP	3,627.13	3,627.13	-			
154	5 02 03 100	Agricultural Supplies			CO	Competitive Bidding					2018 ACPRP	2018 ACPRP	2,234,446.60	2,234,446.60	-			
155	5 02 03 100	Agricultural Supplies			CO	Small Value Procurement					2018 ACPRP	2018 ACPRP	12,205.00	12,205.00	-			
156	5 02 11 990	Other Professional Services			CO	-					2018 ACPRP	2018 ACPRP	500,798.39	500,798.39	-			
157	5 02 01 010	Traveling Expenses-Local			CO	-					2018 CFP	2018 CFP	50,000.00	50,000.00	-			
158	5 02 03 100	Agricultural Supplies			CO	Small Value Procurement					2018 CFP	2018 CFP	363,098.68	363,098.68	-			
159	5 02 11 990	Other Professional Services			CO	-					2018 CFP	2018 CFP	821,359.06	821,359.06	-			
160	5 02 01	Traveling Expenses			CO	-					2018 CFP	2018 CFP	50,000.00	50,000.00	-			
161	1 06 05 020	Office Equipment			CO	Small Value Procurement					2018 CHLCP	2018 CHLCP	70,000.00	-	70,000.00			
162	1 06 05 010	Machinery			CO	Small Value Procurement					2018 CHLCP	2018 CHLCP	645,075.00	-	645,075.00			
163	1 06 05 040	Agricultural and Forestry Equipment			CO	Small Value Procurement					2018 CHLCP	2018 CHLCP	5,679.09	-	5,679.09			
164	1 06 05 990	Other Machinery and Equipment			CO	Small Value Procurement					2018 CHLCP	2018 CHLCP	205,002.64	-	205,002.64			
165	5 02 02 010	Training Expenses			CO	Small Value Procurement					2018 CHLCP	2018 CHLCP	833,369.75	833,369.75	-			
166	5 02 05 020 01	Telephone Expenses - Mobile			CO	Small Value Procurement					2018 CHLCP	2018 CHLCP	24,000.00	24,000.00	-			
167	5 02 99 070	Subscription Expenses Google Drive Storage Upgrade			CO	Small Value Procurement					2018 CHLCP	2018 CHLCP	2,244.16	2,244.16	-			
168	5 02 11 990	Other Professional Services			CO	-					2018 CHLCP	2018 CHLCP	796,674.39	796,674.39	-			
169	5 02 03	SE - Agricultural and Forestry Equipment			CO	Small Value Procurement					2018 CHLCP	2018 CHLCP	37,939.83	37,939.83	-			
170	1 06 05 030	ICT Equipment Desktop Computer and Accessories			CO	Small Value Procurement					2018 CRDP	LSD: ANALYTICAL LABORATORY S	50,000.00	-	50,000.00			
171	5 02 03 010	Office Supplies Expenses Various office supplies			CO	Agent to Agency-PS DBM/Shopping					2018 CRDP	LSD: ANALYTICAL LABORATORY S	18,000.00	18,000.00	-			
172	5 02 13 050 14	R/M - Technical & Scientific Equipment			CO	Small Value Procurement					2018 CRDP	LSD: ANALYTICAL LABORATORY S	27,519.64	27,519.64	-			
173	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals			CO	Small Value Procurement					2018 CRDP	LSD: ANALYTICAL LABORATORY S	200,148.44	200,148.44	-			
174	5 02 03 010	Office Supplies Expenses			CO	Agency to Agency-PS DBM/Shopping					2018 CRDP	RDB	200,000.00	200,000.00	-			
175	5 02 11 990	Other Professional Services			CO	-					2018 CRDP	RDB	227,691.60	227,691.60	-			
176	5 02 99 990	Other MOOE			CO	Small Value Procurement					2018 CRDP	RDB	408,599.30	408,599.30	-			
177	5 02 13	Repair & Maintenance			CO	Small Value Procurement					2018 CRDP	RDB	122,776.57	122,776.57	-			
178	1 06 05 030	ICT Equipment Laptop, Desktop computers, Software		1	CO	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PF	75,000.00	-	75,000.00			
179	5 02 01 010	Traveling Expenses-Local Local Travels by air, land and sea			CO	-					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PF	300,000.00	300,000.00	-			
180	5 02 03 010	Office Supplies Expenses Various office supplies			CO	Agency to Agency-PS DBM/Shopping					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PF	50,000.00	50,000.00	-			
181	5 02 03 090	Fuel, Oil & Lubricants			CO	Direct Purchase					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PF	75,000.00	75,000.00	-			
182	5 02 03 990	Other Supplies & Materials			CO	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PF	30,000.00	30,000.00	-			
183	5 02 05 010	Postage and Courier Services Mailing of official documents			CO	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PF	30,000.00	30,000.00	-			
184	5 02 99 020	Printing and Publication Expenses Printing of IEC materials and manuals			CO	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PF	100,000.00	100,000.00	-			
185	5 02 99 050	Rent/Lease Expenses Rental of vehicle			CO	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PF	20,000.00	20,000.00	-			
186	5 02 11 990	Other Professional Services Hiring of Technical Staff			CO	-					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PF	936,509.81	936,509.81	-			
187	5 02 13 060	R/M - Transportation Equipment Service vehicle			CO	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PF	40,000.00	40,000.00	-			
188	5 02 99 990	Other MOOE Meetings & Conferences			CO	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PF	163,817.13	163,817.13	-			
189	5 02 02 010	Training Expenses			CO	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	147,431.66	147,431.66	-			
190	5 02 03 100	Agricultural Supplies			CO	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	2,694,010.00	2,694,010.00	-			
191	5 02 11 990	Other Professional Services			CO	-					2018 INTERCROP	2018 INTERCROP	5,042,955.89	5,042,955.89	-			
192	5 02 03 100	Agricultural Supplies			CO	Small Value Procurement					2018 OIL PALM	2018 OIL PALM	355,202.00	355,202.00	-			
193	1 06 05 030	ICT Equipment Drone Camera, System & Accessories		1	CO	Small Value Procurement					2019 ACPRP	2019 ACPRP	700,000.00	-	700,000.00			
194	5 02 01 010	Local Travel/Monitoring and Evaluation			CO	-					2019 ACPRP	2019 ACPRP	190,000.00	190,000.00	-			
195	5 02 02 010	Coconut Week Celebration			CO	Small Value Procurement					2019 ACPRP	2019 ACPRP	100,000.00	100,000.00	-			

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		Description	Unit Cost	Qty	ADS/ POST OF IACB			SUBJ. OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PAP	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY			
196	5 02 02 010	PCIC Coconut Yield Insurance Project (CYIP) Training				CO	Small Value Procurement					2019 ACPRP	2019 ACPRP	600,000.00	600,000.00	-		
197	5 02 02 010	Training Expenses				CO	Small Value Procurement					2019 ACPRP	2019 ACPRP	400,000.00	400,000.00	-		
198	5 02 02 010	Traning for Calamity Damage Assessment				CO	Small Value Procurement					2019 ACPRP	2019 ACPRP	1,000,000.00	1,000,000.00	-		
199	5 02 03 010	Office Supplies Expenses				CO	Agency to Agency-PS DBM/Shopping					2019 ACPRP	2019 ACPRP	400,000.00	400,000.00	-		
200	5 02 03 010	PCIC-CYIP Office Supplies				CO	Agency to Agency-PS DBM/Shopping					2019 ACPRP	2019 ACPRP	50,000.00	50,000.00	-		
201	5 02 03 090	Fuel, Oil & Lubricants				CO	Direct Purchase					2019 ACPRP	2019 ACPRP	200,000.00	200,000.00	-		
202	5 02 03 090	Fuel, Oil and Lubricants Expenses				CO	Direct Purchase					2019 ACPRP	2019 ACPRP	260,000.00	260,000.00	-		
203	5 02 03 100	Agricultural Supplies				CO	Small Value Procurement					2019 ACPRP	2019 ACPRP	1,000.00	1,000.00	-		
204	5 02 03 990	Other Supplies and Materials Expenses				CO	Small Value Procurement					2019 ACPRP	2019 ACPRP	50,000.00	50,000.00	-		
205	5 02 05 020 02	Telephone Expenses - Landline				CO	Direct Contracting					2019 ACPRP	2019 ACPRP	200,000.00	200,000.00	-		
206	5 02 05 020 01	Telephone Expenses - Mobile				CO	Small Value Procurement					2019 ACPRP	2019 ACPRP	36,000.00	36,000.00	-		
207	5 02 99 010	PCIC-CYIP Advertising				CO	Small Value Procurement					2019 ACPRP	2019 ACPRP	50,000.00	50,000.00	-		
208	5 02 99 020	PCIC-CYIP Printing and Publication				CO	Small Value Procurement					2019 ACPRP	2019 ACPRP	50,000.00	50,000.00	-		
209	5 02 11 990	Other Professional Services				CO	-					2019 ACPRP	2019 ACPRP	5,000,000.00	5,000,000.00	-		
210	5 02 13 040 01	R/M - Buildings				CO	Small Value Procurement					2019 ACPRP	2019 ACPRP	100,000.00	100,000.00	-		
211	5 02 99 990	Other MOOE				CO	Small Value Procurement					2019 ACPRP	2019 ACPRP	946,694.02	946,694.02	-		
212	5 02 99 990	Other MOOE Meetings & Conferences				CO	Small Value Procurement					2019 ACPRP	2019 ACPRP	500,000.00	500,000.00	-		
213	5 02 03	SE - ICT Equipment Computer Monitor - OB				CO	Small Value Procurement					2019 ACPRP	2019 ACPRP	10,000.00	10,000.00	-		
214	5 02 02 010	Training Expenses				CO	Small Value Procurement					2019 CFP	2019 CFP	100,000.00	100,000.00	-		
215	5 02 03 010	Office Supplies Expenses				CO	Agency to Agency-PS DBM/Shopping					2019 CFP	2019 CFP	450,250.00	450,250.00	-		
216	5 02 03 100	Agricultural Supplies				CO	Competitive Bidding					2019 CFP	2019 CFP	3,176,753.60	3,176,753.60	-		
217	5 02 03 100	Agricultural Supplies				CO	Small Value Procurement					2019 CFP	2019 CFP	91,593.12	91,593.12	-		
218	5 02 03 100	Agricultural Supplies CCBOP	350	46000		CO	Competitive Bidding					2019 CFP	2019 CFP	6,307,421.44	6,307,421.44	-		
219	5 02 04 010	Water Expenses				CO	Direct Contracting					2019 CFP	2019 CFP	125,930.58	125,930.58	-		
220	5 02 04 020	Electricity Expenses				CO	Direct Contracting					2019 CFP	2019 CFP	31,274.21	31,274.21	-		
221	5 02 05 020 02	Telephone Expenses - Landline				CO	Direct Contracting					2019 CFP	2019 CFP	34,992.60	34,992.60	-		
222	5 02 05 020 01	Telephone Expenses - Mobile				CO	Small Value Procurement					2019 CFP	2019 CFP	18,500.00	18,500.00	-		
223	5 02 05 030	Internet Expenses				CO	Small Value Procurement					2019 CFP	2019 CFP	31,680.00	31,680.00	-		
224	5 02 99 040	Transportation and Delivery Expenses				CO	Small Value Procurement					2019 CFP	2019 CFP	345,452.00	345,452.00	-		
225	5 02 11 990	Other Professional Services				CO	-					2019 CFP	2019 CFP	5,412,364.35	5,412,364.35	-		
226	5 02 13 040 01	R/M - Buildings				CO	Small Value Procurement					2019 CFP	2019 CFP	299,993.00	299,993.00	-		
227	5 02 13 060	R/M - Transportation Equipment				CO	Small Value Procurement					2019 CFP	2019 CFP	262,900.00	262,900.00	-		
228	5 02 99 990	Other MOOE				CO	Small Value Procurement					2019 CFP	2019 CFP	6,171.50	6,171.50	-		
229	5 02 01	Traveling Expenses				CO	-					2019 CFP	2019 CFP	1,441,543.64	1,441,543.64	-		
230	1 06 07 010	Furniture and Fixtures				CO	Small Value Procurement					2019 CHLCPP	2019 CHLCPP	80,000.00	-	80,000.00		
231	1 06 05 030	ICT Equipment				CO	Small Value Procurement					2019 CHLCPP	2019 CHLCPP	113,192.00	-	113,192.00		
232	1 06 05 010	Machinery				CO	Small Value Procurement					2019 CHLCPP	2019 CHLCPP	39,000.00	-	39,000.00		
233	1 06 05 040	Agricultural and Forestry Equipment				CO	Small Value Procurement					2019 CHLCPP	2019 CHLCPP	19,560.00	-	19,560.00		
234	1 06 05 990	Other Machinery and Equipment				CO	Small Value Procurement					2019 CHLCPP	2019 CHLCPP	253,872.64	-	253,872.64		
235	5 02 01 010	Traveling Expenses-Local				CO	-					2019 CHLCPP	2019 CHLCPP	97,616.94	97,616.94	-		
236	5 02 02 010	Training Expenses				CO	Small Value Procurement					2019 CHLCPP	2019 CHLCPP	43,366.50	43,366.50	-		
237	5 02 04 010	Water Expenses				CO	Direct Contracting					2019 CHLCPP	2019 CHLCPP	33,356.70	33,356.70	-		
238	5 02 04 020	Electricity Expenses				CO	Direct Contracting					2019 CHLCPP	2019 CHLCPP	7,323.99	7,323.99	-		
239	5 02 05 010	Postage and Courier Services				CO	Small Value Procurement					2019 CHLCPP	2019 CHLCPP	131.12	131.12	-		
240	5 02 11 990	Other Professional Services				CO	-					2019 CHLCPP	2019 CHLCPP	1,101,364.50	1,101,364.50	-		
241	5 02 99 990	Other MOOE				CO	Small Value Procurement					2019 CHLCPP	2019 CHLCPP	3,500.00	3,500.00	-		
242	1 06 04 05	Administrative Cost				CO	Small Value Procurement					2019 CHLCPP	2019 CHLCPP	10,000.00	-	10,000.00		
243	1 06 07 010	Furniture and Fixtures Purchase of window blinds				CO	Small Value Procurement					2019 CRDP	LSD: ANALYTICAL LABORATORY S	24,700.00	-	24,700.00		
244	5 02 03 990	Other Supplies and Materials Expenses Purchase of Safety Helmets & laboratory shoes, ladder and other supplies				CO	Small Value Procurement					2019 CRDP	LSD: ANALYTICAL LABORATORY S	36,428.75	36,428.75	-		
245	5 02 99 020	Printing and Publication Expenses				CO	Small Value Procurement					2019 CRDP	LSD: ANALYTICAL LABORATORY S	5,000.00	5,000.00	-		
246	5 02 11 990	Other Professional Services				CO	-					2019 CRDP	LSD: ANALYTICAL LABORATORY S	28,760.71	28,760.71	-		
247	5 02 99 990	Other MOOE				CO	Small Value Procurement					2019 CRDP	LSD: ANALYTICAL LABORATORY S	10,000.00	10,000.00	-		
248	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals				CO	Small Value Procurement					2019 CRDP	LSD: ANALYTICAL LABORATORY S	229,594.22	229,594.22	-		
249	1 06 05 030	ICT Equipment Computer, laptop, camera,				CO	Small Value Procurement					2019 CRDP	RDB	100,000.00	-	100,000.00		
250	5 02 02 010	Training Expenses as need arises				CO	Small Value Procurement					2019 CRDP	RDB	100,000.00	100,000.00	-		
251	5 02 03 010	Office Supplies Expenses Various office supplies				CO	Agency to Agency-PS DBM/Shopping					2019 CRDP	RDB	33,513.00	33,513.00	-		
252	5 02 03 090	Fuel, Oil and Lubricants Expenses				CO	Direct Purchase					2019 CRDP	RDB	20,000.00	20,000.00	-		
253	5 02 03 990	Other Supplies and Materials Expenses				CO	Small Value Procurement					2019 CRDP	RDB	30,000.00	30,000.00	-		
254	5 02 99 020	Printing and Publication Expenses				CO	Small Value Procurement					2019 CRDP	RDB	100,000.00	100,000.00	-		
255	5 02 99 050	Rent/Lease Expenses				CO	Negotiated Procurement-Lease of Venue					2019 CRDP	RDB	30,000.00	30,000.00	-		
256	5 02 99 040	Transportation and Delivery Expenses				CO	Small Value Procurement					2019 CRDP	RDB	30,000.00	30,000.00	-		
257	5 02 11 990	Other Professional Services				CO	-					2019 CRDP	RDB	150,000.00	150,000.00	-		
258	5 02 99 990	Other MOOE				CO	Small Value Procurement					2019 CRDP	RDB	50,000.00	50,000.00	-		
259	5 02 03	SE - Machinery & Equipment laminating machine, binding machine, paper cutter				CO	Small Value Procurement					2019 CRDP	RDB	60,000.00	60,000.00	-		
260	1 06 05 030	ICT Equipment Laptop, Camera		1		CO	Small Value Procurement					2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PR	65,000.00	-	65,000.00		

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		Description	Unit Cost	Qty	ADS/ POST OF I AEB			SUBJ. OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PAP	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY			
261	1 06 05 140	Technical and Scientific Equipment Manual Grinder			CO	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PF	51,000.00	-	51,000.00		
262	5 02 01 010	Traveling Expenses-Local			CO	-						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PF	631,698.60	631,698.60	-		
263	5 02 01 010	Traveling Expenses-Local Local Travels by air, land and sea			CO	-						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PF	80,718.46	80,718.46	-		
264	5 02 03 010	Office Supplies Expenses Various office supplies			CO	Agency to Agency-PS DBM/Shopping						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PF	30,000.00	30,000.00	-		
265	5 02 11 990	Other Professional Services			CO	-						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PF	241,127.40	241,127.40	-		
266	5 02 99 990	Other MOOE Meetings & Conferences			CO	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PF	55,000.00	55,000.00	-		
267	5 02 03	SE - ICT Equipment Printer, External Drive			CO	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PF	30,000.00	30,000.00	-		
268	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals			CO	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PF	59,000.00	59,000.00	-		
269	5 02 01 010	Traveling Expenses-Local			CO	-						2019 INTERCROP	2019 INTERCROP	-	-	-		
270	5 02 03 010	Office Supplies Expenses			CO	Agency to Agency-PS DBM/Shopping						2019 INTERCROP	2019 INTERCROP	85,045.15	85,045.15	-		
271	5 02 03 100	Agricultural Supplies			CO	Small Value Procurement						2019 INTERCROP	2019 INTERCROP	190,800.00	190,800.00	-		
272	5 02 05 020 01	Telephone Expenses - Mobile			CO	Small Value Procurement						2019 INTERCROP	2019 INTERCROP	-	-	-		
273	5 02 05 030	Internet Subscription Expenses			CO	Small Value Procurement						2019 INTERCROP	2019 INTERCROP	47,738.85	47,738.85	-		
274	5 02 11 990	Other Professional Services			CO	-						2019 INTERCROP	2019 INTERCROP	2,397,862.57	2,397,862.57	-		
275	5 02 03 010	Office Supplies Various			CO	Agency to Agency-PS DBM/Shopping						2019 OIL PALM	2019 OIL PALM	50,000.00	50,000.00	-		
276	5 02 03 090	Fuel, Oil and Lubricants Expense			CO	Direct Purchase						2019 OIL PALM	2019 OIL PALM	200,000.00	200,000.00	-		
277	5 02 03 100	Agricultural Supplies			CO	Small Value Procurement						2019 OIL PALM	2019 OIL PALM	256,633.00	256,633.00	-		
278	5 02 03 990	Other Supplies Various			CO	Small Value Procurement						2019 OIL PALM	2019 OIL PALM	200,000.00	200,000.00	-		
279	5 02 05 010	POSTAGE AND COURIER SERVICES			CO	Small Value Procurement						2019 OIL PALM	2019 OIL PALM	150,000.00	150,000.00	-		
280	5 02 12 990	General Services			CO	-						2019 OIL PALM	2019 OIL PALM	600,000.00	600,000.00	-		
281	5 02 99 990	Laboratory Analysis			CO	Small Value Procurement						2019 OIL PALM	2019 OIL PALM	800,000.00	800,000.00	-		
282	5 02 99 990	Meeting and Conferences			CO	Small Value Procurement						2019 OIL PALM	2019 OIL PALM	150,000.00	150,000.00	-		
283	5 02 99 990	Other MOOE			CO	Small Value Procurement						2019 OIL PALM	2019 OIL PALM	479,524.96	479,524.96	-		
284	5 02 01	Travelling Expenses Various			CO	-						2019 OIL PALM	2019 OIL PALM	350,000.00	350,000.00	-		
285	1 06 05 020	Office Equipment Various			CO	Small Value Procurement						2019 RA8048	CO SHARE	300,000.00	-	300,000.00		
286	1 06 07 010	Furniture and Fixtures			CO	Small Value Procurement						2019 RA8048	CO SHARE	200,000.00	-	200,000.00		
287	1 06 05 030	ICT Equipment			CO	Small Value Procurement						2019 RA8048	CO SHARE	700,000.00	-	700,000.00		
288	1 06 05 030	Other Professional Services - Software Developer Development of National Coconut/Oil Palm Farmers Registry			CO	Competitive Bidding						2019 RA8048	CO SHARE	2,500,000.00	-	2,500,000.00		
289	5 02 02 010	Training Expenses			CO	Small Value Procurement						2019 RA8048	CO SHARE	1,500,000.00	1,500,000.00	-		
290	5 02 02 010	Training Expenses one (1) workshop			CO	Small Value Procurement						2019 RA8048	CO SHARE	900,000.00	900,000.00	-		
291	5 02 03 010	Office Supplies Various			CO	Agency to Agency-PS DBM/Shopping						2019 RA8048	CO SHARE	250,000.00	250,000.00	-		
292	5 02 03 990	Other Supplies Various			CO	Agency to Agency-PS DBM/Shopping						2019 RA8048	CO SHARE	995,000.00	995,000.00	-		
293	5 02 05 020 02	Telephone Expense			CO	Small Value Procurement						2019 RA8048	CO SHARE	48,000.00	48,000.00	-		
294	5 02 99 010	Advertising, Promotional and Marketing			CO	Small Value Procurement						2019 RA8048	CO SHARE	400,000.00	400,000.00	-		
295	5 02 99 020	Printing and Publication Expense			CO	Small Value Procurement						2019 RA8048	CO SHARE	6,000,000.00	6,000,000.00	-		
296	5 02 11 990	Other Professional Services			CO	-						2019 RA8048	CO SHARE	301,939.44	301,939.44	-		
297	5 02 99 990	Other MOOE			CO	Small Value Procurement						2019 RA8048	CO SHARE	895,000.00	895,000.00	-		
298	5 02 01	Travelling Expenses Various			CO	-						2019 RA8048	CO SHARE	750,000.00	750,000.00	-		
299	5 02 01 010	Traveling Expenses			CO	-						2019 SEEDFARM	2019 SEEDFARM	6,080.00	6,080.00	-		
300	5 02 03 010	Office Supplies Expenses			CO	Agency to Agency-PS DBM/Shopping						2019 SEEDFARM	2019 SEEDFARM	21,915.00	21,915.00	-		
301	5 02 03 090	Fuel, Oil and Lubricants Expenses			CO	Direct Purchase						2019 SEEDFARM	2019 SEEDFARM	80,000.00	80,000.00	-		
302	5 02 04 020	Electricity Expenses			CO	Direct Contracting						2019 SEEDFARM	2019 SEEDFARM	61,783.01	61,783.01	-		
303	5 02 05 020 01	Telephone Expenses - Mobile			CO	Small Value Procurement						2019 SEEDFARM	2019 SEEDFARM	6,000.00	6,000.00	-		
304	5 02 99 050	Rent Expense			CO	Negotiated Procurement-Lease of Venue						2019 SEEDFARM	2019 SEEDFARM	540,000.00	540,000.00	-		
305	5 02 11 990	Other Professional Services			CO	-						2019 SEEDFARM	2019 SEEDFARM	833,689.52	833,689.52	-		
306	5 02 13 040 01	R/M - Buildings			CO	Small Value Procurement						2019 SEEDFARM	2019 SEEDFARM	14,280.00	14,280.00	-		
307	5 02 99 990	Other MOOE			CO	Small Value Procurement						2019 SEEDFARM	2019 SEEDFARM	60,000.00	60,000.00	-		
308	5 02 01	Traveling Expenses			CO	-						2019 SEEDFARM	2019 SEEDFARM	40,000.00	40,000.00	-		
309	1 06 05 020	Office Equipment 5 TR Airconditioner		2	CO	Small Value Procurement						2020 ACPRP	2020 ACPRP	320,000.00	-	320,000.00		
310	1 06 05 020	Office Equipment Various			CO	Small Value Procurement						2020 ACPRP	2020 ACPRP	50,000.00	-	50,000.00		
311	1 06 07 010	Furnitures and Fixtures Various			CO	Small Value Procurement						2020 ACPRP	2020 ACPRP	55,000.00	-	55,000.00		
312	1 06 05 030	ICT Equipment 2 Units Laptop/Desktop Computer - OB		2	CO	Small Value Procurement						2020 ACPRP	2020 ACPRP	120,000.00	-	120,000.00		
313	1 06 05 030	ICT Equipment 3 Units Laptop/Desktop Computer - LAS, IAD, CPS		3	CO	Small Value Procurement						2020 ACPRP	2020 ACPRP	150,000.00	-	150,000.00		
314	1 06 05 030	ICT Equipment Drone Camera, System & Accessories			CO	Small Value Procurement						2020 ACPRP	2020 ACPRP	120,000.00	-	120,000.00		
315	5 02 01 010	Traveling Local Travel/Monitoring and Evaluation			CO	-						2020 ACPRP	2020 ACPRP	300,000.00	300,000.00	-		
316	5 02 01 010	Traveling Expenses-Local			CO	-						2020 ACPRP	2020 ACPRP	400,000.00	400,000.00	-		
317	5 02 02 010	Training			CO	Small Value Procurement						2020 ACPRP	2020 ACPRP	300,000.00	300,000.00	-		
318	5 02 03 010	Office Supplies Various office supplies			CO	Agency to Agency-PS DBM/Shopping						2020 ACPRP	2020 ACPRP	141,780.72	141,780.72	-		
319	5 02 03 990	Other Supplies and Materials Various			CO	Small Value Procurement						2020 ACPRP	2020 ACPRP	40,000.00	40,000.00	-		
320	5 02 05 020 02	Telephone Expenses (Landline)			CO	Direct Contracting						2020 ACPRP	2020 ACPRP	50,000.00	50,000.00	-		
321	5 02 05 020 01	Telephone Expenses - Mobile Load Allowances (Php300x6)	1,800	10	CO	Small Value Procurement						2020 ACPRP	2020 ACPRP	18,000.00	18,000.00	-		
322	5 02 05 020 01	Telephone Expenses - Mobile Load Allowances (Php500x6x1)	3,000	2	CO	Small Value Procurement						2020 ACPRP	2020 ACPRP	6,000.00	6,000.00	-		
323	5 02 99 020	Printing and Publication Expenses			CO	Small Value Procurement						2020 ACPRP	2020 ACPRP	75,000.00	75,000.00	-		
324	5 02 11 990	Other Professional Services OD-Administrative Staff (Php 18,000x6 months)	108,000	2	CO	-						2020 ACPRP	2020 ACPRP	216,000.00	216,000.00	-		
325	5 02 11 990	Other Professional Services Renewal of Contractual (23,205.85x6 mos.)	139,235	8	CO	-						2020 ACPRP	2020 ACPRP	1,113,881.28	1,113,881.28	-		

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No.	Code	Procurement Program				PMO / End User	Mode of Procurement	Schedule for each Activity					Source of Funds		Estimated Budget			REMARKS
		Description	Unit Cost	Qty				ADS/ POST OF IABE	SUBJ. OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PAP	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY		
326	5 02 11 990	Other Professional Services Renewal of Contractual (33,361.50x6 mos.)	200,169	2	CO	-						2020 ACPRP	2020 ACPRP	400,338.00	400,338.00	-		
327	5 02 99 990	Other MOOE			CO	Small Value Procurement						2020 ACPRP	2020 ACPRP	230,000.00	230,000.00	-		
328	5 02 03	SE - ICT Equipment PCA Automation Systems/Upgrade and others			CO	Small Value Procurement						2020 ACPRP	2020 ACPRP	153,000.00	153,000.00	-		
329	1 06 05 030	ICT Equipment Various Equipment for EnSURES & others - OB			CO	Small Value Procurement						2020 ACPRP	REPROG	653,000.00	-	653,000.00		
330	5 02 01 010	Traveling Local Travel/Monitoring and Evaluation			CO	-						2020 ACPRP	REPROG	280,000.00	280,000.00	-		
331	5 02 02 010	Training Expenses PCIC Training Expense			CO	Small Value Procurement						2020 ACPRP	REPROG	600,000.00	600,000.00	-		
332	5 02 03 010	Office Supplies Various office supplies			CO	Agency to Agency-PS DBM/Shopping						2020 ACPRP	REPROG	113,307.30	113,307.30	-		
333	5 02 03 090	Fuel, Oil and Lubricants Expenses			CO	Direct Purchase						2020 ACPRP	REPROG	10,908.74	10,908.74	-		
334	5 02 05 020 01	Telephone Expenses - Mobile Load Allowances (Php300x6)	1,800	6	CO	Small Value Procurement						2020 ACPRP	REPROG	10,800.00	10,800.00	-		
335	5 02 05 030	Internet Expenses			CO	Small Value Procurement						2020 ACPRP	REPROG	100,000.00	100,000.00	-		
336	5 02 06 010	Gawad Saka INCENTIVES			CO	Incentive Based						2020 ACPRP	REPROG	220,000.00	220,000.00	-		
337	5 02 99 020	Printing and Publication			CO	Small Value Procurement						2020 ACPRP	REPROG	100,000.00	100,000.00	-		
338	5 02 11 990	Other Professional Services			CO	-						2020 ACPRP	REPROG	898,532.15	898,532.15	-		
339	5 02 11 990	Other Professional Services Renewal of Contractual (23210x6 mos.)	139,260	6	CO	-						2020 ACPRP	REPROG	835,560.00	835,560.00	-		
340	5 02 99 990	Other MOOE			CO	Small Value Procurement						2020 ACPRP	REPROG	129,514.00	129,514.00	-		
341	1 06 05 030	ICT Equipment Laptop/Desktop Computer and Accessories		1	CO	Small Value Procurement						2020 CFP	2020 CFP	120,000.00	-	120,000.00		
342	5 02 01 010	Traveling Expense Monitoring & Evaluation			CO	-						2020 CFP	2020 CFP	240,500.00	240,500.00	-		
343	5 02 02 010	Training Expense			CO	Small Value Procurement						2020 CFP	2020 CFP	260,000.00	260,000.00	-		
344	5 02 02 010	Training Expenses			CO	Small Value Procurement						2020 CFP	2020 CFP	150,000.00	150,000.00	-		
345	5 02 03 010	Office Supplies			CO	Agency to Agency-PS DBM/Shopping						2020 CFP	2020 CFP	65,000.00	65,000.00	-		
346	5 02 03 090	Fuel, Oil & Lubricants			CO	Direct Purchase						2020 CFP	2020 CFP	130,000.00	130,000.00	-		
347	5 02 05 020 01	Telephone Expenses - Mobile Php 300/month * 12 months per Personnel	3,600	4	CO	Small Value Procurement						2020 CFP	2020 CFP	14,400.00	14,400.00	-		
348	5 02 05 030	Internet Expenses			CO	Small Value Procurement						2020 CFP	2020 CFP	65,000.00	65,000.00	-		
349	5 02 11 990	Other Professional Services Personnel - Php 28,210/month * 12 months	278,470	4	CO	-						2020 CFP	2020 CFP	1,113,880.80	1,113,880.80	-		
350	5 02 99 990	Other MOOE Meetings & Conferences, Other MOOE			CO	Small Value Procurement						2020 CFP	2020 CFP	251,219.20	251,219.20	-		
351	5 02 03	SE - ICT Equipment Printers			CO	Small Value Procurement						2020 CFP	2020 CFP	20,000.00	20,000.00	-		
352	1 06 05 020	ICT Equipment EnSURES - Enhancing Coconut Farmers Survival and Recovery Through Economic Support			CO	Small Value Procurement						2020 CFP	REPROG	450,000.00	-	450,000.00		
353	1 06 05 030	ICT Equipment EnSURES - Enhancing Coconut Farmers Survival and Recovery Through Economic Support			CO	Small Value Procurement						2020 CFP	REPROG	450,000.00	-	450,000.00		
354	5 02 01 010	Traveling Local Travel/Monitoring and Evaluation			CO	-						2020 CFP	REPROG	250,000.00	250,000.00	-		
355	5 02 02 010	Trainings & Seminars Project Assessment Training/Workshop/Local Forums/Meetings			CO	Small Value Procurement						2020 CFP	REPROG	170,000.00	170,000.00	-		
356	5 02 03 010	Various Office Supplies			CO	Agent to Agency-PS DBM/Shopping						2020 CFP	REPROG	42,000.00	42,000.00	-		
357	5 02 03 090	Gasoline, Oil and Lubricants			CO	Direct Purchase						2020 CFP	REPROG	85,000.00	85,000.00	-		
358	5 02 05 020 01	Telephone Expenses - Mobile Load Allowances (Php1000*6)	6,000	1	CO	Small Value Procurement						2020 CFP	REPROG	6,000.00	6,000.00	-		
359	5 02 05 020 01	Telephone Expenses - Mobile Load Allowances (Php300x6)	1,800	1	CO	Small Value Procurement						2020 CFP	REPROG	1,800.00	1,800.00	-		
360	5 02 05 020 01	Telephone Expenses - Mobile Load Allowances (Php500x6*2)	3,000	2	CO	Small Value Procurement						2020 CFP	REPROG	6,000.00	6,000.00	-		
361	5 02 05 030	Internet Expenses			CO	Small Value Procurement						2020 CFP	REPROG	42,000.00	42,000.00	-		
362	5 02 11 990	Other Professional Services Renewal of Contractual (23,210x6mos.)	139,260	1	CO	-						2020 CFP	REPROG	139,260.00	139,260.00	-		
363	5 02 99 990	Other MOOE			CO	Small Value Procurement						2020 CFP	REPROG	260,045.73	260,045.73	-		
364	1 06 05 030	ICT Equipment Various IT Equipments			CO	Small Value Procurement						2020 CHLCPP	2020 CHLCPP	150,000.00	-	150,000.00		
365	5 02 01 010	Travelling Expense Project Monitoring & Evaluation	997,800		CO	-						2020 CHLCPP	2020 CHLCPP	697,800.00	697,800.00	-		
366	5 02 02 010	Training Expense	665,200		CO	Small Value Procurement						2020 CHLCPP	2020 CHLCPP	665,200.00	665,200.00	-		
367	5 02 03 010	Office Supplies Various office supplies	166,300		CO	Agency to Agency-PS DBM/Shopping						2020 CHLCPP	2020 CHLCPP	166,300.00	166,300.00	-		
368	5 02 03 090	Gas & Oil consumption	332,600		CO	Direct Purchase						2020 CHLCPP	2020 CHLCPP	332,600.00	332,600.00	-		
369	5 02 05 030	Communication Expenses			CO	Small Value Procurement						2020 CHLCPP	2020 CHLCPP	166,300.00	166,300.00	-		
370	5 02 99 010	ADVERTISING EXPENSES Radio Advertising	500,000		CO	Small Value Procurement						2020 CHLCPP	2020 CHLCPP	500,000.00	500,000.00	-		
371	5 02 99 070	Subscription Expenses Additional Google Storage	1,000		CO	Small Value Procurement						2020 CHLCPP	2020 CHLCPP	1,000.00	1,000.00	-		
372	5 02 11 990	Other Professional Services			CO	-						2020 CHLCPP	2020 CHLCPP	300,000.00	300,000.00	-		
373	5 02 99 990	Other MOOE	346,800		CO	Small Value Procurement						2020 CHLCPP	2020 CHLCPP	346,800.00	346,800.00	-		
374	1 06 05 040	Agricultural Equipment DRC Model Farm			CO	Competitive Bidding						2020 CHLCPP	COMMUNITY AGROHUB	2,100,000.00	-	2,100,000.00		
375	5 02 01 010	Traveling Expenses-Local CCDP Support			CO	-						2020 CHLCPP	COMMUNITY AGROHUB	3,690,000.00	3,690,000.00	-		
376	5 02 02 010	Training Expenses CCDP Support			CO	Small Value Procurement						2020 CHLCPP	COMMUNITY AGROHUB	9,010,000.00	9,010,000.00	-		
377	5 02 03 090	Fuel, Oil and Lubricants Expenses CCDP Support			CO	Direct Purchase						2020 CHLCPP	COMMUNITY AGROHUB	3,400,000.00	3,400,000.00	-		
378	5 02 03 100	Agricultural and Marine Supplies Expenses CCDP Support			CO	Competitive Bidding						2020 CHLCPP	COMMUNITY AGROHUB	3,400,000.00	3,400,000.00	-		
379	5 02 03 100	Agricultural Supplies DRC Model Farm			CO	Competitive Bidding						2020 CHLCPP	COMMUNITY AGROHUB	3,500,000.00	3,500,000.00	-		
380	5 02 03 990	Other Supplies and Materials Expenses CCDP Support			CO	Competitive Bidding						2020 CHLCPP	COMMUNITY AGROHUB	9,350,000.00	9,350,000.00	-		
381	5 02 06 010	Awards/Rewards Expenses CCDP Support			CO	Small Value Procurement						2020 CHLCPP	COMMUNITY AGROHUB	3,400,000.00	3,400,000.00	-		
382	5 02 11 030	Consultancy Services CCDP Support			CO	Competitive Bidding						2020 CHLCPP	COMMUNITY AGROHUB	2,550,000.00	2,550,000.00	-		
383	5 02 11 990	Other Professional Services CCDP Support			CO	-						2020 CHLCPP	COMMUNITY AGROHUB	6,800,000.00	6,800,000.00	-		
384	5 02 99 990	Other MOOE Monitoring & Evaluation			CO	Small Value Procurement						2020 CHLCPP	COMMUNITY AGROHUB	385,974.13	385,974.13	-		
385	5 02 99 990	Other MOOE (blank)			CO	Small Value Procurement						2020 CHLCPP	COMMUNITY AGROHUB	500,000.00	500,000.00	-		
386	5 02 99 990	Other MOOE DRC Model Farm			CO	Small Value Procurement						2020 CHLCPP	COMMUNITY AGROHUB	1,400,000.00	1,400,000.00	-		
387	5 02 03 010	OFFICE SUPPLIES EXPENSES			CO	Agency to Agency-PS DBM/Shopping						2020 CRDP	ASFSD: SPATIAL MAPPING OF COC	16.19	16.19	-		
388	1 06 05 020	Office Equipment Purchase of 2 unit air-con			CO	Small Value Procurement						2020 CRDP	Laboratory Services	50,000.00	-	50,000.00		
389	1 06 05 030	ICT Equipment Desktop Computer and Accessories			CO	Small Value Procurement						2020 CRDP	Laboratory Services	40,000.00	-	40,000.00		
390	1 06 05 140	Technical and Scientific Equipment Charcoal Grinder			CO	Small Value Procurement						2020 CRDP	Laboratory Services	50,000.00	-	50,000.00		

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		Description	Unit Cost	Qty				ADS/ POST OF I/AB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PAP	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY		
391	1 06 05 140	Technical and Scientific Equipment EC meter			CO	Small Value Procurement						2020 CRDP	Laboratory Services	50,000.00	-	50,000.00		
392	5 02 05 020 01	Telephone Expenses - Mobile			CO	Small Value Procurement						2020 CRDP	Laboratory Services	6,000.00	6,000.00	-		
393	5 02 11 990	Other Professional Services			CO	-						2020 CRDP	Laboratory Services	2,180,500.00	2,180,500.00	-		
394	5 02 13 050 14	R/M - Technical & Scientific Equipment PM and repair of lab equipment			CO	Small Value Procurement						2020 CRDP	Laboratory Services	400,000.00	400,000.00	-		
395	5 02 99 990	Other MOOE ISO Accreditation			CO	Small Value Procurement						2020 CRDP	Laboratory Services	100,000.00	100,000.00	-		
396	5 02 03	SE - ICT Equipment 2 units printer			CO	Small Value Procurement						2020 CRDP	Laboratory Services	20,000.00	20,000.00	-		
397	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals Consumables, Supplies, Chemicals			CO	Small Value Procurement						2020 CRDP	Laboratory Services	703,500.00	703,500.00	-		
398	5 02 99 990	Other MOOE			CO	Small Value Procurement						2020 CRDP	LSD: ANALYTICAL LABORATORY SE	132,640.00	132,640.00	-		
399	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals			CO	Small Value Procurement						2020 CRDP	LSD: ANALYTICAL LABORATORY SE	46,749.78	46,749.78	-		
400	5 02 99 990	Other MOOE			CO	Small Value Procurement						2020 CRDP	PGRCUD: MOLECULAR DIAGNOSTI	1,000,000.00	1,000,000.00	-		
401	5 02 03	SE - Machinery & Equipment cabinets, shelves, fax machine, flyer stands, electric fan, executive chair			CO	Small Value Procurement						2020 CRDP	R & D Management	100,000.00	100,000.00	-		
402	5 02 01 010	Traveling Expenses-Local as needed			CO	-						2020 CRDP	R & D Management	279,050.00	279,050.00	-		
403	5 02 02 010	Training Expenses to be scheduled			CO	Small Value Procurement						2020 CRDP	R & D Management	140,050.00	140,050.00	-		
404	5 02 03 010	Office Supplies Expenses Various office supplies			CO	Agency to Agency-PS DBM/Shopping						2020 CRDP	R & D Management	65,000.00	65,000.00	-		
405	5 02 03 090	Fuel, Oil and Lubricants Expenses			CO	Direct Purchase						2020 CRDP	R & D Management	200,000.00	200,000.00	-		
406	5 02 03 990	Other Supplies and Materials Expenses various other supplies			CO	Small Value Procurement						2020 CRDP	R & D Management	25,000.00	25,000.00	-		
407	5 02 05 010	Postage and Courier Services			CO	Small Value Procurement						2020 CRDP	R & D Management	20,000.00	20,000.00	-		
408	5 02 05 020 01	Telephone Expenses - Mobile			CO	Small Value Procurement						2020 CRDP	R & D Management	60,000.00	60,000.00	-		
409	5 02 05 030	Internet Expenses			CO	Small Value Procurement						2020 CRDP	R & D Management	30,000.00	30,000.00	-		
410	5 02 99 020	Printing and Publication Expenses			CO	Small Value Procurement						2020 CRDP	R & D Management	500,000.00	500,000.00	-		
411	5 02 99 050	Rent/Lease Expenses			CO	Negotiated Procurement-Lease of Venue						2020 CRDP	R & D Management	30,000.00	30,000.00	-		
412	5 02 11 990	Other Professional Services			CO	-						2020 CRDP	R & D Management	400,000.00	400,000.00	-		
413	5 02 99 990	Other MOOE			CO	Small Value Procurement						2020 CRDP	R & D Management	210,000.00	210,000.00	-		
414	5 02 13	Repair & Maintenance			CO	Small Value Procurement						2020 CRDP	R & D Management	100,000.00	100,000.00	-		
415	1 06 07 010	Furniture and Fixtures sofa, window blinds and other office furniture			CO	Small Value Procurement						2020 CRDP	RDB	79,000.00	-	79,000.00		
416	5 02 01 010	Traveling Expenses-Local as need arises			CO	-						2020 CRDP	RDB	130,405.91	130,405.91	-		
417	5 02 03 990	Other Supplies & Materials			CO	Small Value Procurement						2020 CRDP	RDB	71,758.52	71,758.52	-		
418	5 02 05 020 02	Telephone Expenses - Landline			CO	Direct Contracting						2020 CRDP	RDB	44,159.76	44,159.76	-		
419	5 02 03	SE - Machinery & Equipment cabinets, HDD, printers			CO	Small Value Procurement						2020 CRDP	RDB	34,000.00	34,000.00	-		
420	5 02 99 990	Other MOOE			CO	Small Value Procurement						2020 CRDP-CLINICAL	CLINICAL STUDIES	80,347.74	80,347.74	-		
421	5 02 11 990	Other Professional Services			CO	Emergency Procurement under Bayanihan Act/Small Value Procurement						2020 CRDP-CLINICAL	The Beneficial Effects of VCO among	999,000.00	999,000.00	-		
422	5 02 11 990	Other Professional Services Hazard pay			CO	-						2020 CRDP-CLINICAL	The Beneficial Effects of VCO among	6,000.00	6,000.00	-		
423	5 02 99 990	Other MOOE			CO	Small Value Procurement						2020 CRDP-CLINICAL	The Beneficial Effects of VCO among	300,000.00	300,000.00	-		
424	5 02 03 990 08	Laboratory Supplies			CO	Small Value Procurement						2020 CRDP-CLINICAL	The Beneficial Effects of VCO among	105,600.00	105,600.00	-		
425	1 06 05 030	ICT Equipment Desktop Computer and Accessories		1	CO	Small Value Procurement						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	50,000.00	-	50,000.00		
426	5 02 01 010	Traveling Expenses-Local Local travel by air, land and seas			CO	-						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	150,000.00	150,000.00	-		
427	5 02 03 010	Office Supplies Expenses Assorted office supplies			CO	Agency to Agency-PS DBM/Shopping						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	30,000.00	30,000.00	-		
428	5 02 03 090	Fuel, Oil and Lubricants Expenses Diesel, Gasoline, Brake fluid, Grease & coolant			CO	Direct Purchase						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	30,000.00	30,000.00	-		
429	5 02 03 990	Other Supplies and Materials Expenses			CO	Small Value Procurement						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	50,000.00	50,000.00	-		
430	5 02 99 020	Printing and Publication Expenses Printing of Manuals, IEC materials			CO	Small Value Procurement						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	85,000.00	85,000.00	-		
431	5 02 99 050	Rent/Lease Expenses Rental of vehicle			CO	Small Value Procurement						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	50,000.00	50,000.00	-		
432	5 02 11 990	Other Professional Services 6 Technical Staff		6	CO	-						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	2,072,495.00	2,072,495.00	-		
433	5 02 13 060	R/M - Transportation Equipment Repair of Vehicle			CO	Small Value Procurement						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	50,000.00	50,000.00	-		
434	5 02 99 990	Other MOOE Quarterly Meetings, Conferences			CO	Small Value Procurement						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	182,505.00	182,505.00	-		
435	5 02 03	SE - ICT Equipment			CO	Small Value Procurement						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	50,000.00	50,000.00	-		
436	1 06 05 030	ICT Equipment Various IT Equipments			CO	Small Value Procurement						2020 INTERCROP	2020 INTERCROP	300,000.00	-	300,000.00		
437	5 02 01 010	Traveling			CO	-						2020 INTERCROP	2020 INTERCROP	465,041.80	465,041.80	-		
438	5 02 02 010	Training			CO	Small Value Procurement						2020 INTERCROP	2020 INTERCROP	443,361.20	443,361.20	-		
439	5 02 03 010	Office Supplies			CO	Agency to Agency-PS DBM/Shopping						2020 INTERCROP	2020 INTERCROP	110,840.30	110,840.30	-		
440	5 02 03 090	Gas & Oil			CO	Direct Purchase						2020 INTERCROP	2020 INTERCROP	221,680.60	221,680.60	-		
441	5 02 05 010	Postage and Courier Services			CO	Small Value Procurement						2020 INTERCROP	2020 INTERCROP	100,000.00	100,000.00	-		
442	5 02 05 020 01	Telephone Expenses - Mobile	300	2	CO	Small Value Procurement						2020 INTERCROP	2020 INTERCROP	3,600.00	3,600.00	-		
443	5 02 05 020 01	Telephone Expenses - Mobile			CO	Small Value Procurement						2020 INTERCROP	2020 INTERCROP	100,000.00	100,000.00	-		
444	5 02 11 990	Other Professional Services	33,362	2	CO	-						2020 INTERCROP	2020 INTERCROP	400,344.00	400,344.00	-		
445	5 02 99 990	Other MOOE			CO	Small Value Procurement						2020 INTERCROP	2020 INTERCROP	365,041.80	365,041.80	-		
446	5 02 05	Communication Expenses			CO	Small Value Procurement						2020 INTERCROP	2020 INTERCROP	110,840.30	110,840.30	-		
447	5 02 01 010	Travelling Enhanced Small Ruminant - Coconut Integration and Enhanced Poultry - Coconut Integration			CO	-						2020 INTERCROP	ANIMAL INTEGRATION	89,490.00	89,490.00	-		
448	5 02 02 010	Training Enhanced Small Ruminant - Coconut Integration and Enhanced Poultry - Coconut Integration			CO	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	59,660.00	59,660.00	-		
449	5 02 03 010	Office Supplies Enhanced Small Ruminant - Coconut Integration and Enhanced Poultry - Coconut Integration			CO	Agenc to Agency-PS DBM/Shopping						2020 INTERCROP	ANIMAL INTEGRATION	14,915.00	14,915.00	-		
450	5 02 03 090	Gas & Oil Enhanced Small Ruminant - Coconut Integration and Enhanced Poultry - Coconut Integration			CO	Direct Purchase						2020 INTERCROP	ANIMAL INTEGRATION	29,830.00	29,830.00	-		
451	5 02 05 020 01	Mobile Expense Enhanced Small Ruminant - Coconut Integration and Enhanced Poultry - Coconut Integration			CO	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	13,500.00	13,500.00	-		
452	5 02 05 030	Communication Enhanced Small Ruminant - Coconut Integration and Enhanced Poultry - Coconut Integration			CO	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	14,915.00	14,915.00	-		
453	5 02 11 990	Other Professional Services Enhanced Small Ruminant - Coconut Integration and Enhanced Poultry - Coconut Integration			CO	-						2020 INTERCROP	ANIMAL INTEGRATION	294,450.00	294,450.00	-		
454	5 02 99 990	Other MOOE Enhanced Small Ruminant - Coconut Integration and Enhanced Poultry - Coconut Integration			CO	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	89,490.00	89,490.00	-		
455	1 06 05 030	ICT Equipment			CO	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	300,000.00	-	300,000.00		

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No.	Code	Procurement Program				PMO / End User	Mode of Procurement	Schedule for each Activity					Source of Funds		Estimated Budget			REMARKS
		Description	Unit Cost	Qty	ADS POST OF IAB			SUB OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PAP	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY			
456	1 06 05 030	IT Equipment			CO	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	300,000.00	-	300,000.00		
457	5 02 01 010	Traveling			CO	-						2020 INTERCROP	CROP DIVERSIFICATION	468,531.61	468,531.61	-		
458	5 02 01 010	Traveling Expenses-Local			CO	-						2020 INTERCROP	CROP DIVERSIFICATION	800,000.00	800,000.00	-		
459	5 02 02 010	Training			CO	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	512,447.00	512,447.00	-		
460	5 02 02 010	Training Expenses			CO	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	1,473,150.29	1,473,150.29	-		
461	5 02 03 010	Office Supplies			CO	Agentct to Agency-PS DBM/Shopping						2020 INTERCROP	CROP DIVERSIFICATION	128,111.75	128,111.75	-		
462	5 02 03 010	OFFICE SUPPLIES EXPENSES			CO	Agentct to Agency-PS DBM/Shopping						2020 INTERCROP	CROP DIVERSIFICATION	549,036.70	549,036.70	-		
463	5 02 03 090	Fuel, Oil and Lubricants Expenses			CO	Direct Purchase						2020 INTERCROP	CROP DIVERSIFICATION	1,096,073.40	1,096,073.40	-		
464	5 02 03 090	Gas & Oil			CO	Direct Purchase						2020 INTERCROP	CROP DIVERSIFICATION	256,223.50	256,223.50	-		
465	5 02 03 100	Agriculture & Marine Supplies			CO	-						2020 INTERCROP	CROP DIVERSIFICATION	-	-	-		
466	5 02 05 020 01	Mobile Expenses	300	2	CO	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	3,600.00	3,600.00	-		
467	5 02 05 020 01	Telephone Expenses - Mobile			CO	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	18,000.00	18,000.00	-		
468	5 02 05 030	Communication			CO	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	128,111.75	128,111.75	-		
469	5 02 05 030	Communication Expenses			CO	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	549,036.70	549,036.70	-		
470	5 02 06 010	Awards for GAA-Best Poster			CO	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	70,000.00	70,000.00	-		
471	5 02 99 070	Subscription Zoom			CO	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	5,000.00	5,000.00	-		
472	5 02 99 070	Subscription Google Drive			CO	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	1,000.00	1,000.00	-		
473	5 02 99 070	Cloud Subscription Services			CO	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	2,000.00	2,000.00	-		
474	5 02 11 990	Other Professional Services	33,362	2	CO	-						2020 INTERCROP	CROP DIVERSIFICATION	400,344.00	400,344.00	-		
475	5 02 11 990	Other Professional Services			CO	-						2020 INTERCROP	CROP DIVERSIFICATION	600,516.00	600,516.00	-		
476	5 02 99 990	Other Maintenance and Operating Expenses Meetings & Conferences (Accomodation, meals, facilities, etc.)			CO	Agency to Agency						2020 INTERCROP	CROP DIVERSIFICATION	1,321,146.80	1,321,146.80	-		
477	5 02 99 990	Other MOOE			CO	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	392,670.50	392,670.50	-		
478	1 06 05 030	ICT Equipment Various IT Equipments			CO	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	100,000.00	-	100,000.00		
479	1 06 05 140	Technical & Scientific Equipment Various			CO	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	50,000.00	-	50,000.00		
480	5 02 01 010	Travelling Expenses Various			CO	-						2020 OIL PALM	2020 OIL PALM	40,000.00	40,000.00	-		
481	5 02 03 010	OFFICE SUPPLIES EXPENSES Various			CO	Agency to Agency-PS DBM/Shopping						2020 OIL PALM	2020 OIL PALM	135,000.00	135,000.00	-		
482	5 02 03 090	FUEL/GASOLINE Various			CO	Direct Purchase						2020 OIL PALM	2020 OIL PALM	40,000.00	40,000.00	-		
483	5 02 03 990	Other Supplies			CO	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	50,000.00	50,000.00	-		
484	5 02 99 020	Printing and Publication Various			CO	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	70,000.00	70,000.00	-		
485	5 02 11 990	Other Professional Services			CO	-						2020 OIL PALM	2020 OIL PALM	1,048,000.00	1,048,000.00	-		
486	5 02 99 990	Other MOOE			CO	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	50,000.00	50,000.00	-		
487	5 02 99 990	Other MOOE Various			CO	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	115,000.00	115,000.00	-		
488	5 02 01 010	Travelling Expenses Various			CO	-						2020 OIL PALM	ANIMAL INTEGRATION	3,573.00	3,573.00	-		
489	5 02 02 010	Training Expenses			CO	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	2,382.00	2,382.00	-		
490	5 02 03 010	OFFICE SUPPLIES EXPENSES Various			CO	Agency to Agency-PS DBM/Shopping						2020 OIL PALM	ANIMAL INTEGRATION	595.50	595.50	-		
491	5 02 03 090	FUEL/GASOLINE Diesel, Gasoline and Lubricating Oils			CO	Direct Purchase						2020 OIL PALM	ANIMAL INTEGRATION	1,191.00	1,191.00	-		
492	5 02 05 020 02	Communication Expenses Various			CO	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	595.50	595.50	-		
493	5 02 05 020 01	Mobile Expenses			CO	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	4,200.00	4,200.00	-		
494	5 02 11 990	Other Professional Services			CO	-						2020 OIL PALM	ANIMAL INTEGRATION	394,940.00	394,940.00	-		
495	5 02 99 990	Other MOOE			CO	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	3,573.00	3,573.00	-		
496	1 06 05 020	Office Equipment Various			CO	Small Value Procurement						2020 OIL PALM	REPROG	250,000.00	-	250,000.00		
497	1 06 07 010	Fixtures and Furniture Various			CO	Small Value Procurement						2020 OIL PALM	REPROG	100,000.00	-	100,000.00		
498	1 06 05 030	ICT Equipment Various IT Equipments			CO	Small Value Procurement						2020 OIL PALM	REPROG	400,000.00	-	400,000.00		
499	5 02 01 010	Traveling Expenses-Local			CO	-						2020 OIL PALM	REPROG	8,033.52	8,033.52	-		
500	5 02 01 010	Travelling Expense Various			CO	-						2020 OIL PALM	REPROG	175,000.00	175,000.00	-		
501	5 02 02 010	Training Expenses Various			CO	Small Value Procurement						2020 OIL PALM	REPROG	75,000.00	75,000.00	-		
502	5 02 03 010	OFFICE SUPPLIES EXPENSES Various			CO	Agency to Agency-PS DBM/Shopping						2020 OIL PALM	REPROG	175,000.00	175,000.00	-		
503	5 02 05 030	Internet Subscription Expenses Various			CO	Small Value Procurement						2020 OIL PALM	REPROG	120,000.00	120,000.00	-		
504	5 02 99 070	Subscription Expenses Various			CO	Small Value Procurement						2020 OIL PALM	REPROG	50,000.00	50,000.00	-		
505	5 02 11 990	Other Professional Services Various			CO	-						2020 OIL PALM	REPROG	1,500,000.00	1,500,000.00	-		
506	5 02 99 990	Meetings and Conferences Various			CO	Small Value Procurement						2020 OIL PALM	REPROG	120,000.00	120,000.00	-		
507	5 02 99 990	Meetings and Conferences Various			CO	Small Value Procurement						2020 OIL PALM	REPROG	100,000.00	100,000.00	-		
508	5 02 99 990	Other MOOE			CO	Small Value Procurement						2020 OIL PALM	REPROG	1,000,000.00	1,000,000.00	-		
509	5 02 99 990	Other MOOE Meetings & Conferences			CO	Small Value Procurement						2020 OIL PALM	REPROG	2,000,000.00	2,000,000.00	-		
510	5 02 99 990	Other MOOE Various			CO	Small Value Procurement						2020 OIL PALM	REPROG	1,149,531.44	1,149,531.44	-		
511	5 02 99 990	Other MOOE - MRPD			CO	Small Value Procurement						2020 OIL PALM	REPROG	2,000,000.00	2,000,000.00	-		
512	5 02 01 010	Traveling			CO	-						2020 SEEDFARM	2020 SEEDFARM	30,000.00	30,000.00	-		
513	5 02 03 090	Fuel, Oil and Lubricants Expense			CO	Direct Purchase						2020 SEEDFARM	2020 SEEDFARM	13,140.00	13,140.00	-		
514	5 02 11 990	Other Professional Services	139,260	1	CO	-						2020 SEEDFARM	2020 SEEDFARM	139,260.00	139,260.00	-		
515	5 02 03	SE - Machinery & Equipment Purchase of 2 u printers, electric stove & other semi expendable machinery & equipment			CO	Small Value Procurement						COCO SAP WINE	DEVELOPMENT OF COCONUT SAP	1,500.00	1,500.00	-		
516	1 06 05 020	Office Equipment Purchase of 4 units (wall-split type),3- 2T-inverter air con; 1-3T, 1 unit dehumidifier, 1 unit shedder,2 units refriger			CO	Small Value Procurement						COCO SAP WINE	DEVELOPMENT OF COCONUT SAP	582,000.00	-	582,000.00		
517	1 06 07 010	Furniture and Fixtures Purchase of 2 units 5-layer open shelves cabinet			CO	Small Value Procurement						COCO SAP WINE	DEVELOPMENT OF COCONUT SAP	30,000.00	-	30,000.00		
518	1 06 05 140	Technical and Scientific Equipment Incubator, Colony counter and other equipment			CO	Small Value Procurement						COCO SAP WINE	DEVELOPMENT OF COCONUT SAP	113,000.00	-	113,000.00		
519	1 06 05 140	Technical and Scientific Equipment Ultra low temperature freezer; 1 unit centrifuge; 1 unit vacuum filtration set up; 2 units balance			CO	Competitive Bidding						COCO SAP WINE	DEVELOPMENT OF COCONUT SAP	3,000,000.00	-	3,000,000.00		
520	1 06 05 990	Other Machinery & Equipment 3 units 5-liters mini keg (made of stainless food grade)			CO	Small Value Procurement						COCO SAP WINE	DEVELOPMENT OF COCONUT SAP	60,000.00	-	60,000.00		

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No.	Code	Procurement Program				PMO / End User	Mode of Procurement	Schedule for each Activity				Source of Funds		Estimated Budget			REMARKS
		Description	Unit Cost	Qty	AUS POST OF IACB			SUB OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PAP	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY		
521	1 06 05 990	Other Machinery & Equipment Mobile Laboratory (Fabrication/Purchase)			CO	Small Value Procurement						COCO SAP WINE	DEVELOPMENT OF COCONUT SAP	300,000.00	-	300,000.00	
522	1 06 06 010	Motor Vehicle Purchase of 1 u van for			CO	Agency to Agency-PS DBM/Competitive Bidding						COCO SAP WINE	DEVELOPMENT OF COCONUT SAP	1,800,000.00	-	1,800,000.00	
523	5 02 01 010	Traveling Expenses-Local Collection of coconut sap/ visit to Philcraft			CO	-						COCO SAP WINE	DEVELOPMENT OF COCONUT SAP	240,000.00	240,000.00	-	
524	5 02 02 010	Training			CO	Small Value Procurement						COCO SAP WINE	DEVELOPMENT OF COCONUT SAP	2,000.00	2,000.00	-	
525	5 02 02 010	Training Expenses Sensory evaluation for the wine produced			CO	Small Value Procurement						COCO SAP WINE	DEVELOPMENT OF COCONUT SAP	100,000.00	100,000.00	-	
526	5 02 03 010	Office Supplies Expenses Various			CO	Agency to Agency-PS DBM/Shopping						COCO SAP WINE	DEVELOPMENT OF COCONUT SAP	51,999.75	51,999.75	-	
527	5 02 03 990	Other Supplies and Materials Expenses Various			CO	Small Value Procurement						COCO SAP WINE	DEVELOPMENT OF COCONUT SAP	5,000.00	5,000.00	-	
528	5 02 03 990	Other Supplies and Materials Expenses Various Supplies and Materials			CO	Small Value Procurement						COCO SAP WINE	DEVELOPMENT OF COCONUT SAP	500,000.00	500,000.00	-	
529	5 02 11 990	Other Professional Services			CO	-						COCO SAP WINE	DEVELOPMENT OF COCONUT SAP	450,000.00	450,000.00	-	
530	5 02 13 050 14	R/M - Technical & Scientific Equipment 3 units chemical fumehood (for SO2 analysis)			CO	Small Value Procurement						COCO SAP WINE	DEVELOPMENT OF COCONUT SAP	300,000.00	300,000.00	-	
531	5 02 99 990	Other MOOE			CO	Small Value Procurement						COCO SAP WINE	DEVELOPMENT OF COCONUT SAP	1,447,682.83	1,447,682.83	-	
532	5 02 03	SE - Office Equipment Combo Machine			CO	Small Value Procurement						COCO SAP WINE	DEVELOPMENT OF COCONUT SAP	10,000.00	10,000.00	-	
533	5 02 03	SE - ICT Equipment 2 units printer			CO	Small Value Procurement						COCO SAP WINE	DEVELOPMENT OF COCONUT SAP	12,000.00	12,000.00	-	
534	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals Bench bottle capper, Wine bottle heat shrink cap			CO	Small Value Procurement						COCO SAP WINE	DEVELOPMENT OF COCONUT SAP	13,000.00	13,000.00	-	
535	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals Purchase of laboratory chemicals and supplies			CO	Small Value Procurement						COCO SAP WINE	DEVELOPMENT OF COCONUT SAP	449,111.74	449,111.74	-	
536	5 02 01 010	Traveling Expenses-Local			CO	-						DOST-PCAAARRD PERFOR	DOST-PCAAARRD TL 2 02 01 050 103	4,334.00	4,334.00	-	
537	5 02 11 990	Other Professional Services Salary of 1 COS			CO	-						DOST-PCAAARRD PERFOR	DOST-PCAAARRD TL 2 02 01 050 103	71,245.99	71,245.99	-	
538	1 06 05 030	ICT Equipment Computer with Accessories Core i7 gen 10 processor & 1 i7 laptop		2	CO	Small Value Procurement						SAGF 151	MRPD	100,000.00	-	100,000.00	
539	1 06 05 030	Office Equipment LED Projector, at least 5,000 ansilumens			CO	Small Value Procurement						SAGF 151	MRPD	150,000.00	-	150,000.00	
540	5 02 01 010	Local Travel Regional Launching/Promotional Activities			CO	-						SAGF 151	MRPD	-	-	-	
541	5 02 01 020	Foreign Travel US-Baltimore, Anaheim, Kosher Fest (Washington), Pistahan sa San Francisco, SIAL Summit, and Dubai Expo			CO	-						SAGF 151	MRPD	-	-	-	
542	5 02 03 010	Office Supplies Various office supplies			CO	Agency to Agency-PS DBM/Shopping						SAGF 151	MRPD	65,000.00	65,000.00	-	
543	5 02 03 990	Various Coconut Products and Promotional Materials			CO	Small Value Procurement						SAGF 151	MRPD	284,470.00	284,470.00	-	
544	5 02 06 010	Awards/Rewards, Prizes and Indemnities Logo, and jingle making contest, CocoPapremyo			CO	Incentive Based/Small Value Procurement						SAGF 151	MRPD	215,000.00	215,000.00	-	
545	5 02 99 010	Promotional Activities			CO	Small Value Procurement						SAGF 151	MRPD	360,000.00	360,000.00	-	
546	5 02 99 020	Product Catalogue Printing			CO	Small Value Procurement						SAGF 151	MRPD	1,080,842.16	1,080,842.16	-	
547	5 02 99 050	Rent/Lease Expenses			CO	Negotiated Procurement-Lease of Venue						SAGF 151	MRPD	-	-	-	
548	5 02 99 040	Transportation and Delivery Expenses			CO	Small Value Procurement						SAGF 151	MRPD	10,200.00	10,200.00	-	
549	5 02 99 070	Subscription Expenses			CO	Small Value Procurement						SAGF 151	MRPD	15,957.84	15,957.84	-	
550	5 02 11 990	Other Professional Services 1 Admin Staff Hiring			CO	-						SAGF 151	MRPD	220,000.00	220,000.00	-	
551	5 02 11 990	Other Professional Services 2 Contractuals Renewal			CO	-						SAGF 151	MRPD	260,000.00	260,000.00	-	
552	5 02 99 990	Other MOOE			CO	Small Value Procurement						SAGF 151	MRPD	404,800.00	404,800.00	-	
553	5 02 03	SE - Furniture & Fixtures			CO	Small Value Procurement						SAGF 151	MRPD	187,140.00	187,140.00	-	
554	5 02 03	SE - ICT Equipment			CO	Small Value Procurement						SAGF 151	MRPD	21,590.00	21,590.00	-	
555	1 06 05 030	ICT Equipment Laptop		1	CO	Small Value Procurement						SAGF 151	TIRD	50,000.00	-	50,000.00	
556	5 02 01 010	Local Travel Expenses			CO	-						SAGF 151	TIRD	200,000.00	200,000.00	-	
557	5 02 01 020	Foreign Travel Expenses			CO	-						SAGF 151	TIRD	150,000.00	150,000.00	-	
558	5 02 02 010	HONORARIUM For Resource Persons on Seminars and Trainings			CO	-						SAGF 151	TIRD	50,000.00	50,000.00	-	
559	5 02 02 010	Training Expense			CO	Small Value Procurement						SAGF 151	TIRD	700,000.00	700,000.00	-	
560	5 02 03 010	Office Supplies Various office supplies			CO	Agency to Agency-PS DBM/Shopping						SAGF 151	TIRD	15,000.00	15,000.00	-	
561	5 02 05 010	Postage and Delivery Expense Freight of various items			CO	Small Value Procurement						SAGF 151	TIRD	10,000.00	10,000.00	-	
562	5 02 99 020	Printing and Publications			CO	Small Value Procurement						SAGF 151	TIRD	100,000.00	100,000.00	-	
563	5 02 11 990	Other Professional Services Renewal of Two (2) Project Personnel, Hiring of Two (2) Project Personnel			CO	-						SAGF 151	TIRD	1,200,000.00	1,200,000.00	-	
564	5 02 99 990	Other MOOE			CO	Small Value Procurement						SAGF 151	TIRD	900,000.00	900,000.00	-	
565	5 02 01 010	Travelling Expenses			I II & III	-						2020 ACPRP	2020 ACPRP	446,400.00	446,400.00	-	
566	5 02 03 010	Office Supplies OFFICE SUPPLIES			I II & III	Agency to Agency-PS DBM/Shopping						2020 ACPRP	2020 ACPRP	250,000.00	250,000.00	-	
567	5 02 03 090	Fuel, Oil & Lubricants			I II & III	Direct Purchase						2020 ACPRP	2020 ACPRP	360,000.00	360,000.00	-	
568	5 02 03 100	Agricultural Supplies			I II & III	-						2020 ACPRP	2020 ACPRP	-	-	-	
569	5 02 03 100	Agricultural Supplies INCENTIVES	85	191741	I II & III	Incentive Based						2020 ACPRP	2020 ACPRP	16,298,000.00	16,298,000.00	-	
570	5 02 03 990	Other Supplies and Materials Expenses			I II & III	Small Value Procurement						2020 ACPRP	2020 ACPRP	116,700.00	116,700.00	-	
571	5 02 05 010	POSTAGE AND COURIER SERVICES			I II & III	Small Value Procurement						2020 ACPRP	2020 ACPRP	6,000.00	6,000.00	-	
572	5 02 05 020 01	Telephone Expenses - Mobile			I II & III	Small Value Procurement						2020 ACPRP	2020 ACPRP	53,400.00	53,400.00	-	
573	5 02 05 030	Internet Subscription Expenses			I II & III	Small Value Procurement						2020 ACPRP	2020 ACPRP	40,000.00	40,000.00	-	
574	5 02 05 040	Cable, Satellite, Telegraph and Radio Expenses			I II & III	Small Value Procurement						2020 ACPRP	2020 ACPRP	6,000.00	6,000.00	-	
575	5 02 11 990	Other Professional Services Other Professional Services			I II & III	-						2020 ACPRP	2020 ACPRP	1,946,000.00	1,946,000.00	-	
576	5 02 13 040 01	R/M - Building and Other Structures			I II & III	Small Value Procurement						2020 ACPRP	2020 ACPRP	500,000.00	500,000.00	-	
577	5 02 13 050 02	R/M - Office Equipment			I II & III	Small Value Procurement						2020 ACPRP	2020 ACPRP	50,000.00	50,000.00	-	
578	5 02 13 050 03	R/M - ICT Equipment			I II & III	Small Value Procurement						2020 ACPRP	2020 ACPRP	50,000.00	50,000.00	-	
579	5 02 13 060	R/M - Transportation Equipment			I II & III	Small Value Procurement						2020 ACPRP	2020 ACPRP	200,000.00	200,000.00	-	
580	5 02 99 990	Other MOOE			I II & III	Small Value Procurement						2020 ACPRP	2020 ACPRP	50,000.00	50,000.00	-	
581	5 02 01 010	Travelling Expenses Local			I II & III	-						2020 ACPRP	REPROG	956,400.00	956,400.00	-	
582	5 02 02 010	Training Expenses			I II & III	Small Value Procurement						2020 ACPRP	REPROG	1,000,000.00	1,000,000.00	-	
583	5 02 03 010	Office Supplies OFFICE SUPPLIES			I II & III	Agency to Agency-PS DBM/Shopping						2020 ACPRP	REPROG	200,000.00	200,000.00	-	
584	5 02 03 090	Fuel, Oil & Lubricants			I II & III	Direct Purchase						2020 ACPRP	REPROG	360,000.00	360,000.00	-	
585	5 02 03 100	Agricultural Supplies			I II & III	-						2020 ACPRP	REPROG	-	-	-	

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586	5 02 03 100	Agricultural Supplies Coconut Seedlings	20	749920	I II & III	Competitive Bidding						2020 ACPRP	REPROG	14,998,400.00	14,998,400.00	-		
587	5 02 03 100	Agricultural Supplies INCENTIVES	45	498784	I II & III	Incentive Based						2020 ACPRP	REPROG	22,445,280.00	22,445,280.00	-		
588	5 02 03 990	Other supplies and Materials expense			I II & III	Small Value Procurement						2020 ACPRP	REPROG	250,000.00	250,000.00	-		
589	5 02 04 020	Electricity Expenses			I II & III	Direct Contracting						2020 ACPRP	REPROG	250,000.00	250,000.00	-		
590	5 02 05 020 02	Landline Expenses			I II & III	Small Value Procurement						2020 ACPRP	REPROG	150,000.00	150,000.00	-		
591	5 02 05 020 01	Mobile Expenses			I II & III	Small Value Procurement						2020 ACPRP	REPROG	64,200.00	64,200.00	-		
592	5 02 99 040	Transportation Transportation			I II & III	Competitive Bidding						2020 ACPRP	REPROG	2,655,700.00	2,655,700.00	-		
593	5 02 11 020	AUDITING SERVICES Auditing Services			I II & III	-						2020 ACPRP	REPROG	300,000.00	300,000.00	-		
594	5 02 12 990	Other General Services			I II & III	-						2020 ACPRP	REPROG	5,652,960.00	5,652,960.00	-		
595	5 02 11 990	Other Professional Services Other Professional Services			I II & III	-						2020 ACPRP	REPROG	4,628,350.00	4,628,350.00	-		
596	5 02 13 040 01	R/M - Building and Other Structures			I II & III	Small Value Procurement						2020 ACPRP	REPROG	500,000.00	500,000.00	-		
597	5 02 13 050 02	R/M - Office Equipment			I II & III	Small Value Procurement						2020 ACPRP	REPROG	50,000.00	50,000.00	-		
598	5 02 13 060	R/M -Transportation Equipment			I II & III	Small Value Procurement						2020 ACPRP	REPROG	350,000.00	350,000.00	-		
599	5 02 99 990	Other MOOE			I II & III	Small Value Procurement						2020 ACPRP	REPROG	200,000.00	200,000.00	-		
600	5 02 03	ICT Equipment ICT Equipment			I II & III	Small Value Procurement						2020 ACPRP	REPROG	350,000.00	350,000.00	-		
601	5 02 03	Office Equipment Office Equipment			I II & III	Small Value Procurement						2020 ACPRP	REPROG	300,000.00	300,000.00	-		
602	5 02 03 010	OFFICE SUPPLIES EXPENSES			I II & III	Agency to Agency-PS DBM/Shopping						2020 CFP	REPROG	100,000.00	100,000.00	-		
603	5 02 03 100	Agricultural Supplies Farmers Incentive	2,000	285	I II & III	Incentive Based						2020 CFP	REPROG	570,000.00	570,000.00	-		
604	5 02 03 100	Agricultural Supplies Fertilizer (AS & KCI)	1,206	1995	I II & III	Competitive Bidding						2020 CFP	REPROG	2,406,825.00	2,406,825.00	-		
605	5 02 03 990	Other Supplies and Materials Expenses			I II & III	Small Value Procurement						2020 CFP	REPROG	248,775.00	248,775.00	-		
606	5 02 05 010	POSTAGE AND COURIER SERVICES			I II & III	Small Value Procurement						2020 CFP	REPROG	30,000.00	30,000.00	-		
607	5 02 05 030	Internet Subscription Expenses			I II & III	Small Value Procurement						2020 CFP	REPROG	50,000.00	50,000.00	-		
608	5 02 99 050	Rent/Lease Expenses			I II & III	Negotiated Procurement-Lease of Venue						2020 CFP	REPROG	39,900.00	39,900.00	-		
609	5 02 99 040	Transportation and Delivery Expenses AGSF	127	7490	I II & III	Small Value Procurement						2020 CFP	REPROG	952,100.00	952,100.00	-		
610	5 02 11 990	Other Professional Services			I II & III	-						2020 CFP	REPROG	100,000.00	100,000.00	-		
611	5 02 99 990	Other MOOE			I II & III	Small Value Procurement						2020 CFP	REPROG	150,000.00	150,000.00	-		
612	5 02 03	SE - OFFICE EQUIPMENT			I II & III	Small Value Procurement						2020 CFP	REPROG	40,000.00	40,000.00	-		
613	5 02 03	SE - ICT Equipment			I II & III	Small Value Procurement						2020 CFP	REPROG	40,000.00	40,000.00	-		
614	5 02 01 010	Traveling Expenses-Local			I II & III	-						2020 INTERCROP	ANIMAL INTEGRATION	45,000.00	45,000.00	-		
615	5 02 02 010	Training Expenses			I II & III	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	50,000.00	50,000.00	-		
616	5 02 03 090	Fuel, Oil and Lubricants Expenses			I II & III	Direct Purchase						2020 INTERCROP	ANIMAL INTEGRATION	20,000.00	20,000.00	-		
617	5 02 03 100	Agricultural and Marine Supplies Expenses Chemicals	5,000	10	I II & III	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	50,000.00	50,000.00	-		
618	5 02 13 060	R/M - Transportation Equipment			I II & III	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	50,000.00	50,000.00	-		
619	5 02 99 080	Donations Goat	73,000	10 Cluster	I II & III	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	730,000.00	730,000.00	-		
620	5 02 99 990	Other MOOE			I II & III	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	30,000.00	30,000.00	-		
621	5 02 01 010	Traveling Expenses-Local			I II & III	-						2020 INTERCROP	CROP DIVERSIFICATION	15,000.00	15,000.00	-		
622	5 02 01 010	Traveling Expenses-Local			I II & III	-						2020 INTERCROP	CROP DIVERSIFICATION	60,000.00	60,000.00	-		
623	5 02 03 010	OFFICE SUPPLIES EXPENSES			I II & III	Agenc to Agency-PS DBM/Shopping						2020 INTERCROP	CROP DIVERSIFICATION	10,000.00	10,000.00	-		
624	5 02 03 010	OFFICE SUPPLIES EXPENSES			I II & III	Agenc to Agency-PS DBM/Shopping						2020 INTERCROP	CROP DIVERSIFICATION	50,000.00	50,000.00	-		
625	5 02 03 090	Fuel, Oil and Lubricants Expenses			I II & III	Direct Purchase						2020 INTERCROP	CROP DIVERSIFICATION	25,000.00	25,000.00	-		
626	5 02 03 090	Fuel, Oil and Lubricants Expenses			I II & III	Direct Purchase						2020 INTERCROP	CROP DIVERSIFICATION	50,000.00	50,000.00	-		
627	5 02 03 100	Agricultural and Marine Supplies Expenses Farmers Incentive	5,000	300	I II & III	Incentive Based						2020 INTERCROP	CROP DIVERSIFICATION	1,500,000.00	1,500,000.00	-		
628	5 02 03 100	Agricultural and Marine Supplies Expenses Farmers Incentive	5,000	480	I II & III	Incentive Based						2020 INTERCROP	CROP DIVERSIFICATION	2,400,000.00	2,400,000.00	-		
629	5 02 03 990	Other Supplies and Materials Expenses			I II & III	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	10,000.00	10,000.00	-		
630	5 02 03 990	Other Supplies and Materials Expenses			I II & III	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	50,000.00	50,000.00	-		
631	5 02 05 020 01	Telephone Expenses - Mobile			I II & III	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	3,600.00	3,600.00	-		
632	5 02 05 020 01	Telephone Expenses - Mobile			I II & III	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	3,600.00	3,600.00	-		
633	5 02 12 990	Other General Services			I II & III	-						2020 INTERCROP	CROP DIVERSIFICATION	7,900.00	7,900.00	-		
634	5 02 12 990	Other General Services			I II & III	-						2020 INTERCROP	CROP DIVERSIFICATION	57,900.00	57,900.00	-		
635	5 02 11 990	Other Professional Services			I II & III	-						2020 INTERCROP	CROP DIVERSIFICATION	278,500.00	278,500.00	-		
636	5 02 11 990	Other Professional Services			I II & III	-						2020 INTERCROP	CROP DIVERSIFICATION	278,500.00	278,500.00	-		
637	5 02 99 990	Other MOOE			I II & III	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	25,000.00	25,000.00	-		
638	5 02 99 990	Other MOOE			I II & III	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	50,000.00	50,000.00	-		
639	1 07 01 010	Breeding Stocks Dairy Carabao	Heads	150	IV	Agency to Agency - PCC						AGROHUB	CCDP	9,000,000.00	-	9,000,000.00		
640	5 02 03 100	Agricultural Supplies			IV	Small Value Procurement						2018 SEEDFARM	2018 SEEDFARM	79,150.00	79,150.00	-		
641	5 02 03 990	Other Supplies and Materials Expenses			IV	Small Value Procurement						2018 SEEDFARM	2018 SEEDFARM	29,330.48	29,330.48	-		
642	5 02 03 990	Other Supplies and Materials Expenses OBLIGATED (Jan-March 2020)			IV	Small Value Procurement						2018 SEEDFARM	2018 SEEDFARM	10,000.00	10,000.00	-		
643	5 02 12 990	Other General Services			IV	-						2018 SEEDFARM	2018 SEEDFARM	92,400.00	92,400.00	-		
644	5 02 01 010	Travelling Expenses			IV	-						2020 ACPRP	2020 ACPRP	2,270,256.00	2,270,256.00	-		
645	5 02 02 010	Training Expenses			IV	Small Value Procurement						2020 ACPRP	2020 ACPRP	1,486,232.00	1,486,232.00	-		
646	5 02 03 010	Office Supplies OFFICE SUPPLIES			IV	Agency to Agency-PS DBM/Shopping						2020 ACPRP	2020 ACPRP	650,000.00	650,000.00	-		
647	5 02 03 090	Fuel, Oil & Lubricants			IV	Direct Purchase						2020 ACPRP	2020 ACPRP	919,152.00	919,152.00	-		
648	5 02 03 100	Agricultural Supplies			IV	-						2020 ACPRP	2020 ACPRP	-	-	-		
649	5 02 03 100	Agricultural Supplies INCENTIVES	85	684118	IV	Incentive Based						2020 ACPRP	2020 ACPRP	58,150,000.00	58,150,000.00	-		
650	5 02 03 990	Other Supplies and Materials Expenses			IV	Small Value Procurement						2020 ACPRP	2020 ACPRP	200,000.00	200,000.00	-		

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651	5 02 04 020	Electricity Expenses			IV	Direct Contracting						2020 ACPRP	2020 ACPRP	200,000.00	200,000.00	-		
652	5 02 05 020 02	Landline Expenses			IV	Small Value Procurement						2020 ACPRP	2020 ACPRP	100,000.00	100,000.00	-		
653	5 02 05 020 01	Mobile Expenses			IV	Small Value Procurement						2020 ACPRP	2020 ACPRP	119,600.00	119,600.00	-		
654	5 02 05 030	Internet Subscription Expenses			IV	Small Value Procurement						2020 ACPRP	2020 ACPRP	120,000.00	120,000.00	-		
655	5 02 05 040	Cable, Satellite, Telegraph and Radio Expenses			IV	Small Value Procurement						2020 ACPRP	2020 ACPRP	7,200.00	7,200.00	-		
656	5 02 06 010	Awards/Rewards Expenses			IV	Small Value Procurement						2020 ACPRP	2020 ACPRP	50,000.00	50,000.00	-		
657	5 02 99 020	Printing, Binding and Publication Expenses			IV	Small Value Procurement						2020 ACPRP	2020 ACPRP	31,028.00	31,028.00	-		
658	5 02 11 020	AUDITING SERVICES Auditing Services			IV	-						2020 ACPRP	2020 ACPRP	200,000.00	200,000.00	-		
659	5 02 11 990	Other Professional Services Renewal of Contractual (33362x6 mos.)	200,172	2	IV	-						2020 ACPRP	2020 ACPRP	400,344.00	400,344.00	-		
660	5 02 11 990	Other Professional Services Salary of various Contract of Service		various	IV	-						2020 ACPRP	2020 ACPRP	6,926,588.00	6,926,588.00	-		
661	5 02 13 050 02	R/M - Office Equipment			IV	Small Value Procurement						2020 ACPRP	2020 ACPRP	150,000.00	150,000.00	-		
662	5 02 13 050 03	R/M - ICT Equipment			IV	Small Value Procurement						2020 ACPRP	2020 ACPRP	150,000.00	150,000.00	-		
663	5 02 13 060	R/M - Transportation Equipment PCA vehicles			IV	Small Value Procurement						2020 ACPRP	2020 ACPRP	400,000.00	400,000.00	-		
664	5 02 99 990	Other MOOE			IV	Small Value Procurement						2020 ACPRP	2020 ACPRP	157,100.00	157,100.00	-		
665	1 06 05 030	ICT Equipment ICT Equipment			IV	Small Value Procurement						2020 CFP	2020 CFP	350,000.00	-	350,000.00		
666	5 02 01 010	Traveling Expense MONITORING			IV	-						2020 CFP	2020 CFP	867,497.50	867,497.50	-		
667	5 02 02 010	Training Expenses			IV	Small Value Procurement						2020 CFP	2020 CFP	652,980.00	652,980.00	-		
668	5 02 03 010	OFFICE SUPPLIES EXPENSES Various office supplies			IV	Agency to Agency-PS DBM/Shopping						2020 CFP	2020 CFP	424,116.25	424,116.25	-		
669	5 02 03 090	Fuel, Oil & Lubricants			IV	Direct Purchase						2020 CFP	2020 CFP	468,232.50	468,232.50	-		
670	5 02 03 100	Agricultural Supplies AS Price per bag + Transpo	875	6192	IV	Competitive Bidding						2020 CFP	2020 CFP	5,418,000.00	5,418,000.00	-		
671	5 02 03 100	Agricultural Supplies CCBOF Price per bag + Transpo	525	3000	IV	Competitive Bidding						2020 CFP	2020 CFP	1,575,000.00	1,575,000.00	-		
672	5 02 03 100	Agricultural Supplies INCENTIVES	2,000	2214	IV	Incentive Based						2020 CFP	2020 CFP	4,428,000.00	4,428,000.00	-		
673	5 02 03 100	Agricultural Supplies KCL Price per bag + Transpo	1,455	8256	IV	Competitive Bidding						2020 CFP	2020 CFP	12,012,480.00	12,012,480.00	-		
674	5 02 03 990	Other Supplies and Materials Expenses			IV	Small Value Procurement						2020 CFP	2020 CFP	200,000.00	200,000.00	-		
675	5 02 05 010	POSTAGE AND COURIER SERVICES			IV	Small Value Procurement						2020 CFP	2020 CFP	50,000.00	50,000.00	-		
676	5 02 05 020 01	Telephone Expenses - Mobile Mobile Allowance		various	IV	Small Value Procurement						2020 CFP	2020 CFP	71,503.00	71,503.00	-		
677	5 02 99 020	Printing and Publication various IEC materials and tarpaulins			IV	Small Value Procurement						2020 CFP	2020 CFP	18,972.00	18,972.00	-		
678	5 02 99 050	Rent/Lease Expense Warehouse Rental			IV	Negotiated Procurement-Lease of Venue						2020 CFP	2020 CFP	348,960.00	348,960.00	-		
679	5 02 11 990	Other Professional Services Salary of various Contract of Service		various	IV	-						2020 CFP	2020 CFP	2,754,629.60	2,754,629.60	-		
680	5 02 99 990	Other MOOE			IV	Small Value Procurement						2020 CFP	2020 CFP	109,629.15	109,629.15	-		
681	5 02 99 040	Transportation and Delivery Expenses AGSF fertilizer	94	17079	IV	Competitive Bidding						2020 CFP	REPROG	1,600,000.00	1,600,000.00	-		
682	1 06 05 020	Office Equipment Various Office Equipment			IV	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	100,000.00	-	100,000.00		
683	1 06 05 030	ICT Equipment			IV	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	100,000.00	-	100,000.00		
684	1 06 05 040	Procurement and Delivery of Agri-equipment Incubator with Hatcher	30,000	69	IV	Competitive Bidding						2020 INTERCROP	ANIMAL INTEGRATION	2,070,000.00	-	2,070,000.00		
685	5 02 01 010	Traveling Expense Various traveling allowance of CDO and CCDOs			IV	-						2020 INTERCROP	ANIMAL INTEGRATION	646,000.00	646,000.00	-		
686	5 02 02 010	Training Expenses Various trainings conducted (No. of participants/trainings x No. of trainings conducted)			IV	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	488,000.00	488,000.00	-		
687	5 02 03 010	Office Supplies Various office supplies			IV	Agent to Agency-PS DBM/Shopping						2020 INTERCROP	ANIMAL INTEGRATION	158,000.00	158,000.00	-		
688	5 02 03 090	Gasoline, Oil and Lubricants Gasoline, Oil and Lubricants			IV	Direct Purchase						2020 INTERCROP	ANIMAL INTEGRATION	190,000.00	190,000.00	-		
689	5 02 03 100	Agricultural Supplies Drugs and Biologics for small ruminants (per module)	5,000	80	IV	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	915,000.00	915,000.00	-		
690	5 02 03 100	Agricultural Supplies Feeds Provision	13,000	69	IV	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	897,000.00	897,000.00	-		
691	5 02 03 100	Agricultural Supplies Poultry - Free Range Chicken (50 heads per module)	12,000	69	IV	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	828,000.00	828,000.00	-		
692	5 02 03 100	Agricultural Supplies Small Ruminants (Female) in clusters (11 heads per module)	60,500	143	IV	Competitive Bidding						2020 INTERCROP	ANIMAL INTEGRATION	9,939,000.00	9,939,000.00	-		
693	5 02 03 100	Agricultural Supplies Small Ruminants (Male) in clusters (1 head per module)	12,500	40	IV	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	500,000.00	500,000.00	-		
694	5 02 05 020 02	Telephone Expenses - Landline			IV	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	100,000.00	100,000.00	-		
695	5 02 05 020 01	Telephone Expense-mobile Mobile allowance		various	IV	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	156,000.00	156,000.00	-		
696	5 02 11 990	Other Professional Services Salary of CCDOs			IV	-						2020 INTERCROP	ANIMAL INTEGRATION	700,000.00	700,000.00	-		
697	5 02 13 060	R/M - Transportation Equipment			IV	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	200,000.00	200,000.00	-		
698	5 02 99 990	Other MOOE Other MOOE			IV	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	301,000.00	301,000.00	-		
699	1 06 05 020	Office Equipment			IV	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	150,000.00	-	150,000.00		
700	1 06 07 010	Various furniture & fixture			IV	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	200,000.00	-	200,000.00		
701	5 02 01 010	Traveling Expense Various traveling allowance of CDO and CCDOs			IV	-						2020 INTERCROP	CROP DIVERSIFICATION	1,022,591.00	1,022,591.00	-		
702	5 02 02 010	Training Expenses Various trainings conducted (No. of participants/trainings x No. of trainings conducted)			IV	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	920,210.00	920,210.00	-		
703	5 02 03 010	Office Supplies Various office supplies			IV	Agent to Agency-PS DBM/Shopping						2020 INTERCROP	CROP DIVERSIFICATION	618,792.00	618,792.00	-		
704	5 02 03 090	Gasoline, Oil and Lubricants Gasoline, Oil and Lubricants			IV	Direct Purchase						2020 INTERCROP	CROP DIVERSIFICATION	275,052.50	275,052.50	-		
705	5 02 03 100	Agricultural Supplies Banana Intercrop (ha)	5,000	5302	IV	Incentive Based						2020 INTERCROP	CROP DIVERSIFICATION	26,510,000.00	26,510,000.00	-		
706	5 02 03 100	Agricultural Supplies Sweet Potato Intercrop (ha)	5,000	505	IV	Incentive Based						2020 INTERCROP	CROP DIVERSIFICATION	2,525,000.00	2,525,000.00	-		
707	5 02 03 100	Agricultural Supplies Cassava Intercrop (ha)	5,000	644.24	IV	Incentive Based						2020 INTERCROP	CROP DIVERSIFICATION	3,221,200.00	3,221,200.00	-		
708	5 02 03 100	Agricultural Supplies Corn (OPV) (ha)	5,000	590	IV	Competitive Bidding						2020 INTERCROP	CROP DIVERSIFICATION	2,950,000.00	2,950,000.00	-		
709	5 02 03 990	Other Supplies and Materials Expenses			IV	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	40,000.00	40,000.00	-		
710	5 02 05 020 01	Telephone Expense-mobile Mobile allowance		various	IV	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	132,400.00	132,400.00	-		
711	5 02 12 990	Other General Services			IV	-						2020 INTERCROP	CROP DIVERSIFICATION	847,500.00	847,500.00	-		
712	5 02 11 990	Other Professional Services Salary of CCDOs and two RTS			IV	-						2020 INTERCROP	CROP DIVERSIFICATION	3,653,293.47	3,653,293.47	-		
713	5 02 13 060	R/M - Transportation Equipment			IV	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	180,000.00	180,000.00	-		
714	5 02 99 990	Other MOOE Other MOOE			IV	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	675,646.94	675,646.94	-		
715	5 02 03	SE - OFFICE EQUIPMENT			IV	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	50,000.00	50,000.00	-		

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716	5 02 03	SE - ICT Equipment			IV	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	50,000.00	50,000.00	-	
717	5 02 01 010	Travelling Expenses 0			IV	-						2020 OIL PALM	2020 OIL PALM	60,000.00	60,000.00	-	
718	5 02 03 010	OFFICE SUPPLIES EXPENSES			IV	Agency to Agency-PS DBM/Shopping						2020 OIL PALM	2020 OIL PALM	50,000.00	50,000.00	-	
719	5 02 03 090	Fuel, Oil and Lubricants Expenses			IV	Direct Purchase						2020 OIL PALM	2020 OIL PALM	30,000.00	30,000.00	-	
720	5 02 03 100	Agricultural Supplies Fertilizer (Complete)	2,000	1000	IV	Competitive Bidding						2020 OIL PALM	2020 OIL PALM	2,000,000.00	2,000,000.00	-	
721	5 02 03 990	Other Supplies and Materials Expenses			IV	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	50,000.00	50,000.00	-	
722	5 02 05 020 01	Telephone Expenses - Mobile			IV	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	3,600.00	3,600.00	-	
723	5 02 11 990	Other Professional Services			IV	-						2020 OIL PALM	2020 OIL PALM	278,500.00	278,500.00	-	
724	5 02 99 990	Other MOOE			IV	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	27,900.00	27,900.00	-	
725	5 02 99 990	Other MOOE			IV	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	250,514.89	250,514.89	-	
726	1 06 05 020	Office Equipment			IV	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	50,000.00	-	50,000.00	
727	1 06 05 030	ICT Equipment			IV	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	50,000.00	-	50,000.00	
728	5 02 01 010	Traveling Expenses-Local			IV	-						2020 OIL PALM	ANIMAL INTEGRATION	60,000.00	60,000.00	-	
729	5 02 02 010	Training Expenses			IV	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	50,000.00	50,000.00	-	
730	5 02 03 010	OFFICE SUPPLIES EXPENSES			IV	Agency to Agency-PS DBM/Shopping						2020 OIL PALM	ANIMAL INTEGRATION	50,000.00	50,000.00	-	
731	5 02 03 100	Agricultural Supplies Veterinary medicine	5,000	35	IV	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	175,000.00	175,000.00	-	
732	5 02 03 100	Donations Cluster of Goat	73,000	35	IV	Competitive Bidding						2020 OIL PALM	ANIMAL INTEGRATION	2,555,000.00	2,555,000.00	-	
733	5 02 05 020 01	Telephone Expenses - Mobile			IV	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	3,600.00	3,600.00	-	
734	5 02 11 990	Other Professional Services			IV	-						2020 OIL PALM	ANIMAL INTEGRATION	278,500.00	278,500.00	-	
735	5 02 13 060	R/M - Transportation Equipment			IV	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	100,000.00	100,000.00	-	
736	5 02 99 990	Other MOOE			IV	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	40,400.00	40,400.00	-	
737	5 02 01 010	Travelling Expenses			IV	-						2020 SEEDFARM	2020 SEEDFARM	30,000.00	30,000.00	-	
738	5 02 03 090	Fuel, Oil & Lubricants			IV	Direct Purchase						2020 SEEDFARM	2020 SEEDFARM	30,000.00	30,000.00	-	
739	5 02 03 100	Agricultural Supplies Chemicals	1,633	6	IV	Small Value Procurement						2020 SEEDFARM	2020 SEEDFARM	9,800.00	9,800.00	-	
740	5 02 03 100	Agricultural Supplies Fertilizer (AS+KCI)	1,212	31	IV	Small Value Procurement						2020 SEEDFARM	2020 SEEDFARM	37,565.00	37,565.00	-	
741	5 02 03 100	Agricultural Supplies Seednuts/Seedlings	59	3120	IV	Small Value Procurement						2020 SEEDFARM	2020 SEEDFARM	183,050.00	183,050.00	-	
742	5 02 03 990	Other supplies and Materials expense			IV	Small Value Procurement						2020 SEEDFARM	2020 SEEDFARM	63,896.00	63,896.00	-	
743	5 02 12 990	Other General Services			IV	-						2020 SEEDFARM	2020 SEEDFARM	370,500.00	370,500.00	-	
744	5 02 99 990	Other MOOE			IV	Small Value Procurement						2020 SEEDFARM	2020 SEEDFARM	26,489.00	26,489.00	-	
745	1 06 05 990	Other Machinery and Equipment Decortivating Machine	450,000	2	IVB	Small Value Procurement						2020 CHLCPP	2020 CHLCPP	900,000.00	-	900,000.00	
746	5 02 01 010	Traveling Expenses-Local			IVB	-						2020 CHLCPP	2020 CHLCPP	50,000.00	50,000.00	-	
747	5 02 02 010	Training Expenses			IVB	Small Value Procurement						2020 CHLCPP	2020 CHLCPP	50,000.00	50,000.00	-	
748	5 02 99 040	Transportation and Delivery Expenses			IVB	Small Value Procurement						2020 CHLCPP	2020 CHLCPP	100,000.00	100,000.00	-	
749	5 02 99 990	Other MOOE			IVB	Small Value Procurement						2020 CHLCPP	2020 CHLCPP	25,000.00	25,000.00	-	
750	5 02 12 030	Security Services I-IVB			I-IVB	Competitive Bidding						GAS	FIXED EXPENDITURES	4,310,080.00	4,310,080.00	-	
751	5 02 15 010 01	Taxes, Duties and Licenses			I-IVB	-						GAS	FIXED EXPENDITURES	71,100.00	71,100.00	-	
752	5 02 15 020	Fidelity Bond Premiums			I-IVB	Small Value Procurement						GAS	FIXED EXPENDITURES	85,875.00	85,875.00	-	
753	5 02 15 030	Insurance Expenses			I-IVB	Agency to Agency-GSIS						GAS	FIXED EXPENDITURES	126,000.00	126,000.00	-	
754	5 02 10 030 01	Extraordinary and Miscellaneous Expenses I-IVB			I-IVB	Small Value Procurement						GAS	EME-I-IVB	116,400.00	116,400.00	-	
755	5 02 04 010	Water Expenses			I-IVB	Direct Contracting						FPE	FIXED EXPENDITURES	40,000.00	40,000.00	-	
756	5 02 04 020	Electricity Expenses			I-IVB	Direct Contracting						FPE	FIXED EXPENDITURES	500,000.00	500,000.00	-	
757	5 02 05 010	Postage and Courier Services			I-IVB	Small Value Procurement						FPE	FIXED EXPENDITURES	200,000.00	200,000.00	-	
758	5 02 05 020 02	Telephone Expenses - Landline			I-IVB	Small Value Procurement						FPE	FIXED EXPENDITURES	500,000.00	500,000.00	-	
759	5 02 05 030	Internet Subscription Expenses			I-IVB	Small Value Procurement						FPE	FIXED EXPENDITURES	50,000.00	50,000.00	-	
760	5 02 99 050	Rent/Lease Expenses			I-IVB	Negotiated Procurement-Lease of Venue						FPE	FIXED EXPENDITURES	1,476,000.00	1,476,000.00	-	
761	5 02 11 990	Other Professional Services			I-IVB	-						AGROHUB	AGROHUB	1,004,513.69	1,004,513.69	-	
762	5 02 99 990	Other MOOE			I-IVB	Small Value Procurement						AGROHUB	AGROHUB	75,000.00	75,000.00	-	
763	5 02 01 010	TRAVELLING EXPENSES - LOCAL			I-IVB	-						CSIEAP	SQR	100,000.00	100,000.00	-	
764	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSES			I-IVB	Direct Purchase						CSIEAP	SQR	100,000.00	100,000.00	-	
765	5 02 03 990	Other Supplies and Materials Expenses			I-IVB	Small Value Procurement						CSIEAP	SQR	50,000.00	50,000.00	-	
766	5 02 12 990	Other General Services			I-IVB	-						CSIEAP	SQR	92,400.00	92,400.00	-	
767	5 02 99 990	Other MOOE			I-IVB	Small Value Procurement						CSIEAP	SQR	19,907.29	19,907.29	-	
768	5 02 99 990	Other MOOE			I-IVB	Small Value Procurement						2016 RA8048	OTHER INCOME	126,146.24	126,146.24	-	
769	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSES			I-IVB	Small Value Procurement						2018 CHLCPP	2018 CHLCPP	50,000.00	50,000.00	-	
770	5 02 99 990	Other MOOE			I-IVB	Small Value Procurement						2018 CHLCPP	2018 CHLCPP	22,189.07	22,189.07	-	
771	1 06 03 040	WATER SUPPLY SYSTEMS			I-IVB	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PF	500,000.00	-	500,000.00	
772	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSES			I-IVB	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PF	30,000.00	30,000.00	-	
773	5 02 03 010	OFFICE SUPPLIES EXPENSES			I-IVB	Agency to Agency-PS DBM/Shopping						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PF	30,000.00	30,000.00	-	
774	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSES			I-IVB	Direct Purchase						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PF	120,000.00	120,000.00	-	
775	5 02 03 100	Agricultural Supplies			I-IVB	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PF	783,800.00	783,800.00	-	
776	5 02 03 990	Other Supplies and Materials Expenses			I-IVB	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PF	63,062.45	63,062.45	-	
777	5 02 12 990	Other General Services			I-IVB	-						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PF	162,746.00	162,746.00	-	
778	5 02 13 050 04	R & M - AGRICULTURAL AND FORESTRY EQUIPMENT			I-IVB	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PF	50,000.00	50,000.00	-	
779	5 02 99 990	Other MOOE			I-IVB	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PF	20,000.00	20,000.00	-	
780	5 02 01 010	TRAVELLING EXPENSES - LOCAL			I-IVB	-						2018 INTERCROP	2018 INTERCROP	50,000.00	50,000.00	-	

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		Description	Unit Cost	Qty	ADS POST OF IAB			SUB OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PAP	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY			
781	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSES			I-IVB	Direct Purchase					2018 INTERCROP	2018 INTERCROP	35,140.14	35,140.14	-			
782	5 02 99 990	Other MOOE			I-IVB	Small Value Procurement					2018 INTERCROP	2018 INTERCROP	30,000.00	30,000.00	-			
783	1 06 05 020	Office Equipment			I-IVB	Small Value Procurement					2019 ACPRP	2019 ACPRP	200,000.00	-	200,000.00			
784	1 06 05 030	INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT			I-IVB	Small Value Procurement					2019 ACPRP	2019 ACPRP	200,000.00	-	200,000.00			
785	5 02 01 010	TRAVELLING EXPENSES - LOCAL			I-IVB	-					2019 ACPRP	2019 ACPRP	420,000.00	420,000.00	-			
786	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSES			I-IVB	Small Value Procurement					2019 ACPRP	2019 ACPRP	300,000.00	300,000.00	-			
787	5 02 03 010	OFFICE SUPPLIES EXPENSES			I-IVB	Agency to Agency-PS DBM/Shopping					2019 ACPRP	2019 ACPRP	200,000.00	200,000.00	-			
788	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSES			I-IVB	Direct Purchase					2019 ACPRP	2019 ACPRP	500,000.00	500,000.00	-			
789	5 02 03 100	Agricultural Supplies CSDP Seednuts	25	145487	I-IVB	Agency to Agency					2019 ACPRP	2019 ACPRP	3,637,173.36	3,637,173.36	-			
790	5 02 03 100	Agricultural Supplies IPOP Incentives	20	56283.6	I-IVB	Incentive Based					2019 ACPRP	2019 ACPRP	1,125,672.00	1,125,672.00	-			
791	5 02 03 100	Agricultural Supplies IPOP Seednuts	25	74284	I-IVB	Agency to Agency					2019 ACPRP	2019 ACPRP	1,857,100.00	1,857,100.00	-			
792	5 02 03 100	Agricultural Supplies PCPP Incentives	40	31037.7	I-IVB	Incentive Based					2019 ACPRP	2019 ACPRP	1,241,508.00	1,241,508.00	-			
793	5 02 04 020	Electricity Expenses			I-IVB	Direct Contracting					2019 ACPRP	2019 ACPRP	300,000.00	300,000.00	-			
794	5 02 05 010	POSTAGE AND COURIER SERVICES			I-IVB	Small Value Procurement					2019 ACPRP	2019 ACPRP	200,000.00	200,000.00	-			
795	5 02 05 020 02	Telephone Expenses - Landline			I-IVB	Small Value Procurement					2019 ACPRP	2019 ACPRP	300,000.00	300,000.00	-			
796	5 02 05 030	Internet Subscription Expenses			I-IVB	Small Value Procurement					2019 ACPRP	2019 ACPRP	300,000.00	300,000.00	-			
797	5 02 06 010	Awards/Rewards Expenses			I-IVB	Small Value Procurement					2019 ACPRP	2019 ACPRP	150,000.00	150,000.00	-			
798	5 02 99 040	TRANSPORT & DELIVERY EXPENSES			I-IVB	Small Value Procurement					2019 ACPRP	2019 ACPRP	2,655,695.00	2,655,695.00	-			
799	5 02 11 020	AUDTING SERVICES			I-IVB	-					2019 ACPRP	2019 ACPRP	200,000.00	200,000.00	-			
800	5 02 12 990	Other General Services			I-IVB	-					2019 ACPRP	2019 ACPRP	500,000.00	500,000.00	-			
801	5 02 11 990	Other Professional Services			I-IVB	-					2019 ACPRP	2019 ACPRP	1,000,000.00	1,000,000.00	-			
802	5 02 13 050 02	R & M OFFICE EQUIPMENT			I-IVB	Small Value Procurement					2019 ACPRP	2019 ACPRP	50,000.00	50,000.00	-			
803	5 02 13 050 03	R & M ICT EQUIPMENT			I-IVB	Small Value Procurement					2019 ACPRP	2019 ACPRP	50,000.00	50,000.00	-			
804	5 02 13 060	R & M TRANSPORTATION EQUIPMENT			I-IVB	Small Value Procurement					2019 ACPRP	2019 ACPRP	100,000.00	100,000.00	-			
805	5 02 99 990	Other MOOE			I-IVB	Small Value Procurement					2019 ACPRP	2019 ACPRP	300,000.00	300,000.00	-			
806	5 02 01 010	Travelling Expenses			I-IVB	-					2019 CFP	2019 CFP	200,000.00	200,000.00	-			
807	5 02 03 010	OFFICE SUPPLIES EXPENSES			I-IVB	Agency to Agency-PS DBM/Shopping					2019 CFP	2019 CFP	100,000.00	100,000.00	-			
808	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSES			I-IVB	Direct Purchase					2019 CFP	2019 CFP	100,000.00	100,000.00	-			
809	5 02 99 050	RENT EXPENSES			I-IVB	Negotiated Procurement-Lease of Venue					2019 CFP	2019 CFP	200,000.00	200,000.00	-			
810	5 02 99 040	TRANSPORT & DELIVERY EXPENSES			I-IVB	Competitive Bidding					2019 CFP	2019 CFP	2,552,027.00	2,552,027.00	-			
811	5 02 11 990	Other Professional Services			I-IVB	-					2019 CFP	2019 CFP	968,258.21	968,258.21	-			
812	5 02 13 060	R & M TRANSPORTATION EQUIPMENT			I-IVB	Small Value Procurement					2019 CFP	2019 CFP	200,000.00	200,000.00	-			
813	5 02 99 990	Other MOOE			I-IVB	Small Value Procurement					2019 CFP	2019 CFP	50,000.00	50,000.00	-			
814	5 02 01 010	TRAVELLING EXPENSES - LOCAL			I-IVB	-					2019 CHLCPP	2019 CHLCPP	176,228.00	176,228.00	-			
815	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSES			I-IVB	Small Value Procurement					2019 CHLCPP	2019 CHLCPP	100,000.00	100,000.00	-			
816	5 02 99 040	TRANSPORT & DELIVERY EXPENSES			I-IVB	Small Value Procurement					2019 CHLCPP	2019 CHLCPP	120,000.00	120,000.00	-			
817	5 02 99 990	Other MOOE			I-IVB	Small Value Procurement					2019 CHLCPP	2019 CHLCPP	30,000.00	30,000.00	-			
818	5 02 01 010	TRAVELLING EXPENSES - LOCAL			I-IVB	-					2019 OIL PALM	2019 OIL PALM	50,000.00	50,000.00	-			
819	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSES			I-IVB	Small Value Procurement					2019 OIL PALM	2019 OIL PALM	50,000.00	50,000.00	-			
820	5 02 03 010	OFFICE SUPPLIES EXPENSES			I-IVB	Agency to Agency-PS DBM/Shopping					2019 OIL PALM	2019 OIL PALM	30,000.00	30,000.00	-			
821	5 02 03 100	Agricultural Supplies			I-IVB	Competitive Bidding					2019 OIL PALM	2019 OIL PALM	1,947,200.00	1,947,200.00	-			
822	5 02 03 990	Other Supplies and Materials Expenses			I-IVB	Small Value Procurement					2019 OIL PALM	2019 OIL PALM	38,866.70	38,866.70	-			
823	5 02 11 990	Other Professional Services			I-IVB	-					2019 OIL PALM	2019 OIL PALM	100,100.00	100,100.00	-			
824	1 06 05 030	INFORMATION & COMMUNICATION TECHNOLOGY QUIPMENT			I-IVB	Small Value Procurement					2019 RA8048	PERMIT TO CUT	250,000.00	-	250,000.00			
825	5 02 01 010	TRAVELLING EXPENSES - LOCAL			I-IVB	-					2019 RA8048	PERMIT TO CUT	200,000.00	200,000.00	-			
826	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSES			I-IVB	Small Value Procurement					2019 RA8048	PERMIT TO CUT	150,000.00	150,000.00	-			
827	5 02 03 010	OFFICE SUPPLIES EXPENSES			I-IVB	Agency to Agency-PS DBM/Shopping					2019 RA8048	PERMIT TO CUT	150,000.00	150,000.00	-			
828	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSES			I-IVB	Direct Purchase					2019 RA8048	PERMIT TO CUT	100,000.00	100,000.00	-			
829	5 02 03 100	Agricultural Supplies			I-IVB	Competitive Bidding					2019 RA8048	PERMIT TO CUT	4,472,169.74	4,472,169.74	-			
830	5 02 03 990	Other Supplies & Materials Expenses			I-IVB	Small Value Procurement					2019 RA8048	PERMIT TO CUT	200,000.00	200,000.00	-			
831	5 02 05 020 01	Telephone Expenses - Mobile			I-IVB	Small Value Procurement					2019 RA8048	PERMIT TO CUT	7,200.00	7,200.00	-			
832	5 02 99 040	TRANSPORT & DELIVERY EXPENSES			I-IVB	Small Value Procurement					2019 RA8048	PERMIT TO CUT	559,021.22	559,021.22	-			
833	5 02 12 990	Other General Services			I-IVB	-					2019 RA8048	PERMIT TO CUT	559,021.22	559,021.22	-			
834	5 02 11 990	Other Professional Services			I-IVB	-					2019 RA8048	PERMIT TO CUT	559,640.00	559,640.00	-			
835	5 02 13 060	REPAIRS & MAINTENANCE - TRANSPORTATION EQUIPMENT			I-IVB	Small Value Procurement					2019 RA8048	PERMIT TO CUT	150,000.00	150,000.00	-			
836	5 02 99 990	OTHER MOOE			I-IVB	Small Value Procurement					2019 RA8048	PERMIT TO CUT	383,241.61	383,241.61	-			
837	5 02 03 100	Agricultural Supplies			I-IVB	Competitive Bidding					2019 RA8048	REPLACEMENT	3,066,555.39	3,066,555.39	-			
838	5 02 99 040	TRANSPORT & DELIVERY EXPENSES			I-IVB	Small Value Procurement					2019 RA8048	REPLACEMENT	383,320.00	383,320.00	-			
839	5 02 12 990	Other General Services			I-IVB	-					2019 RA8048	REPLACEMENT	383,320.00	383,320.00	-			
840	5 02 03 990	Other Supplies and Materials Expenses			I-IVB	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	64,986.23	64,986.23	-			
841	5 02 99 040	TRANSPORT & DELIVERY EXPENSES			I-IVB	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	250,000.00	250,000.00	-			
842	5 02 12 990	Other General Services			I-IVB	-					2019 SEEDFARM	2019 SEEDFARM	478,520.00	478,520.00	-			
843	5 02 99 990	Other MOOE			I-IVB	Small Value Procurement					2019 SEEDFARM	2019 SEEDFARM	10,000.00	10,000.00	-			
844	5 02 01 010	Traveling Expenses-Local			I-IVB	-					2020 ACPRP	REPROG	255,410.06	255,410.06	-			
845	5 02 03 010	Office Supplies Expenses			I-IVB	Agency to Agency-PS DBM/Shopping					2020 ACPRP	REPROG	4,162.25	4,162.25	-			

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		Description	Unit Cost	Qty	ADS/ POST OF I/AB			SUBJ. OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PAP	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY			
846	5 02 03 100	Agricultural Supplies				I-IVB	Competitive Bidding					2020 ACPRP	REPROG	6,378,280.00	6,378,280.00	-		
847	5 02 03 990	Other Supplies and Materials Expenses				I-IVB	Small Value Procurement					2020 ACPRP	REPROG	3,335.50	3,335.50	-		
848	5 02 05 040	Cable, Satellite, Telegraph and Radio Expenses				I-IVB	Small Value Procurement					2020 ACPRP	REPROG	250.00	250.00	-		
849	5 02 12 990	Other General Services				I-IVB	-					2020 ACPRP	REPROG	5,807.50	5,807.50	-		
850	5 02 11 990	Other Professional Services				I-IVB	-					2020 ACPRP	REPROG	1,306,030.84	1,306,030.84	-		
851	5 02 13 050 03	R/M - ICT Equipment				I-IVB	Small Value Procurement					2020 ACPRP	REPROG	1,195.00	1,195.00	-		
852	5 02 13 060	R/M - Transportation Equipment				I-IVB	Small Value Procurement					2020 ACPRP	REPROG	26,014.00	26,014.00	-		
853	5 02 99 990	Other MOOE				I-IVB	Small Value Procurement					2020 ACPRP	REPROG	30,598.00	30,598.00	-		
854	5 02 03	SE - ICT Equipment				I-IVB	Small Value Procurement					2020 ACPRP	REPROG	680.00	680.00	-		
855	5 02 11 990	Other Professional Services				I-IVB	-					2020 CFP	REPROG	200,169.00	200,169.00	-		
856	5 02 05 020 01	Telephone Expenses - Mobile				I-IVB	Small Value Procurement					2020 CHLCP	COMMUNITY AGROHUB	28,500.00	28,500.00	-		
857	5 02 03 990	Other Supplies and Materials Expenses				I-IVB	Small Value Procurement					2020 CRDP	IPM-CBFS	28,698.56	28,698.56	-		
858	5 02 12 990	Other General Services				I-IVB	-					2020 CRDP	IPM-CBFS	176,088.00	176,088.00	-		
859	5 02 99 990	Other MOOE				I-IVB	Small Value Procurement					2020 CRDP	IPM-CBFS	6,000.00	6,000.00	-		
860	5 02 01 010	TRAVELLING EXPENSES - LOCAL Local travel				I-IVB	-					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	24,000.00	24,000.00	-		
861	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSES Training on Coconut Hybridization				I-IVB	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	160,000.00	160,000.00	-		
862	5 02 03 010	OFFICE SUPPLIES EXPENSES Various Office Supplies				I-IVB	Agency to Agency-PS DBM/Shopping					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	27,500.00	27,500.00	-		
863	5 02 03 090	Fuel, Oil & Lubricants				I-IVB	Direct Purchase					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	170,000.00	170,000.00	-		
864	5 02 03 100	Agricultural Supplies Chemicals				I-IVB	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	87,500.00	87,500.00	-		
865	5 02 03 100	Agricultural Supplies Fertilizers, Pesticides				I-IVB	-					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	-	-	-		
866	5 02 03 990	Other Supplies & Materials Expenses Various supplies and materials				I-IVB	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	100,000.00	100,000.00	-		
867	5 02 05 010	POSTAGE AND COURIER SERVICES				I-IVB	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	50,000.00	50,000.00	-		
868	5 02 05 020 01	Telephone Expenses - Mobile				I-IVB	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	3,600.00	3,600.00	-		
869	5 02 05 030	Internet Subscription Expenses				I-IVB	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	5,420.00	5,420.00	-		
870	5 02 12 990	Other General Services Emergency Laborers/Job Orders				I-IVB	-					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	1,571,980.00	1,571,980.00	-		
871	5 02 11 990	Other Professional Services				I-IVB	-					2020 INTERCROP	CROP DIVERSIFICATION	84,555.78	84,555.78	-		
872	5 02 99 990	OTHER MOOE				I-IVB	Small Value Procurement					SALE OF BID FORMS	SALE OF BID FORMS	169,374.50	169,374.50	-		
873	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSES				I-IVB	Direct Purchase					SALE OF SEEDLINGS AND	SALE OF SEEDLINGS AND INTERC	20,000.00	20,000.00	-		
874	5 02 03 100	Agricultural Supplies				I-IVB	Small Value Procurement					SALE OF SEEDLINGS AND	SALE OF SEEDLINGS AND INTERC	50,000.00	50,000.00	-		
875	5 02 03 990	Other Supplies & Materials Expenses				I-IVB	Small Value Procurement					SALE OF SEEDLINGS AND	SALE OF SEEDLINGS AND INTERC	50,000.00	50,000.00	-		
876	5 02 99 050	RENTAL EXPENSES				I-IVB	Negotiated Procurement-Lease of Venue					SALE OF SEEDLINGS AND	SALE OF SEEDLINGS AND INTERC	20,000.00	20,000.00	-		
877	5 02 12 990	Other General Services				I-IVB	-					SALE OF SEEDLINGS AND	SALE OF SEEDLINGS AND INTERC	153,865.18	153,865.18	-		
878	5 02 13 050 04	REPAIR & MAINTENANCE - AGRICULTURAL AND FORESTRY EQUIPMENT				I-IVB	Small Value Procurement					SALE OF SEEDLINGS AND	SALE OF SEEDLINGS AND INTERC	100,000.00	100,000.00	-		
879	5 02 99 990	OTHER MOOE				I-IVB	Small Value Procurement					SALE OF SEEDLINGS AND	SALE OF SEEDLINGS AND INTERC	50,000.00	50,000.00	-		
880	5 02 12 030	Security Services IVA				IVA	Competitive Bidding					GAS	FIXED EXPENDITURES	2,693,520.00	2,693,520.00	-		
881	5 02 15 010 01	Taxes, Duties and Licenses				IVA	-					GAS	FIXED EXPENDITURES	45,800.00	45,800.00	-		
882	5 02 15 020	Fidelity Bond Premiums				IVA	Small Value Procurement					GAS	FIXED EXPENDITURES	109,672.50	109,672.50	-		
883	5 02 15 030	Insurance Expenses				IVA	Agency to Agency-GSIS					GAS	FIXED EXPENDITURES	109,754.28	109,754.28	-		
884	5 02 10 030 01	Extraordinary and Miscellaneous Expenses IVA				IVA	Small Value Procurement					GAS	EME-IVA	116,400.00	116,400.00	-		
885	5 02 04 010	Water Expenses				IVA	Direct Contracting					FPE	FIXED EXPENDITURES	150,000.00	150,000.00	-		
886	5 02 04 020	Electricity Expenses				IVA	Direct Contracting					FPE	FIXED EXPENDITURES	1,800,000.00	1,800,000.00	-		
887	5 02 05 010	Postage and Courier Services				IVA	Small Value Procurement					FPE	FIXED EXPENDITURES	12,000.00	12,000.00	-		
888	5 02 05 020 02	Telephone Expenses - Landline				IVA	Small Value Procurement					FPE	FIXED EXPENDITURES	500,000.00	500,000.00	-		
889	5 02 05 030	Internet Subscription Expenses				IVA	Small Value Procurement					FPE	FIXED EXPENDITURES	50,000.00	50,000.00	-		
890	5 02 99 050	Rent/Lease Expenses				IVA	Negotiated Procurement-Lease of Venue					FPE	FIXED EXPENDITURES	1,422,740.00	1,422,740.00	-		
891	5 02 01 010	Traveling Expenses-Local				IVA	-					AGROHUB	AGROHUB	120,525.00	120,525.00	-		
892	5 02 05 020 01	Telephone Expenses - Mobile				IVA	Small Value Procurement					AGROHUB	AGROHUB	3,600.00	3,600.00	-		
893	5 02 11 990	Other Professional Services				IVA	-					AGROHUB	AGROHUB	470,190.18	470,190.18	-		
894	5 02 03 990 08	Laboratory Supplies Expenses Various supplies including growth medium		various		IVA	Small Value Procurement					CSIEAP	BIOCONTROL	69,197.27	69,197.27	-		
895	5 02 01 010	Travelling Expenses		various		IVA	-					CSIEAP	FERTILIZATION	200,000.00	200,000.00	-		
896	5 02 02 010	Training Expenses				IVA	Small Value Procurement					CSIEAP	FERTILIZATION	200,000.00	200,000.00	-		
897	5 02 02 010	Training Expenses Various trainings				IVA	Small Value Procurement					CSIEAP	FERTILIZATION	148,240.86	148,240.86	-		
898	5 02 03 010	OFFICE SUPPLIES EXPENSES Various office supplies				IVA	Agency to Agency-PS DBM/Shopping					CSIEAP	FERTILIZATION	71,759.14	71,759.14	-		
899	5 02 03 090	Fuel, Oil & Lubricants				IVA	Direct Purchase					CSIEAP	FERTILIZATION	100,000.00	100,000.00	-		
900	5 02 03 100	Multi-Nutrient Fertilizer (MNF) 26,120 bgas				IVA	Competitive Bidding					CSIEAP	FERTILIZATION	33,255,866.00	33,255,866.00	-		
901	5 02 99 050	Rent/Lease Expenses Bodega Rentals (Salt)				IVA	Negotiated Procurement-Lease of Venue					CSIEAP	FERTILIZATION	80,000.00	80,000.00	-		
902	5 02 99 040	Transport Hauling services for the delivery of 26,120 bags MNF				IVA	Competitive Bidding					CSIEAP	FERTILIZATION	2,476,176.00	2,476,176.00	-		
903	5 02 12 990	General Services Contract of Service & Jos				IVA	-					CSIEAP	FERTILIZATION	304,920.00	304,920.00	-		
904	5 02 99 990	Other MOOE				IVA	Small Value Procurement					CSIEAP	FERTILIZATION	87,329.20	87,329.20	-		
905	5 02 03 010	OFFICE SUPPLIES EXPENSES Various office supplies		various		IVA	Agency to Agency-PS DBM/Shopping					CSIEAP	REHAB	200,000.00	200,000.00	-		
906	5 02 03 090	Fuel, Oil & Lubricants				IVA	Direct Purchase					CSIEAP	REHAB	100,000.00	100,000.00	-		
907	5 02 03 100	Agricultural Supplies Supply and delivery of vegetable seeds (Pakbet); free from pest		various		IVA	Small Value Procurement					CSIEAP	REHAB	200,000.00	200,000.00	-		
908	5 02 03 100	Agricultural Supplies Supply, Handling, Transport & Delivery of coconut seednuts (dwarf variety- Tacunan/Catigan)	45.00/pc	30000		IVA	Agency to Agency					CSIEAP	REHAB	1,350,000.00	1,350,000.00	-		
909	5 02 03 100	Agricultural Supplies Supply, Handling, Transport & Delivery of makapuno seedlings	1,000.00/se	1000		IVA	Competitive Bidding					CSIEAP	REHAB	1,000,000.00	1,000,000.00	-		
910	5 02 03 990	Other Supplies- Expenses Various other supplies		various		IVA	Small Value Procurement					CSIEAP	REHAB	350,000.00	350,000.00	-		

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		Description	Unit Cost	Qty	ADS/ POST OF IAB			SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PAP	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY			
911	5 02 12 990	General Services Wages of Emergency Laborer/JO			IVA	-						CSIEAP	REHAB	329,920.00	329,920.00	-		
912	5 02 13 040 01	RM- Building Labor & Materials for Rehab of CSI-IPM Farmers Training Hall			IVA	Small Value Procurement						CSIEAP	REHAB	800,000.00	800,000.00	-		
913	5 02 99 990	Other MOOE			IVA	Small Value Procurement						CSIEAP	REHAB	149,024.76	149,024.76	-		
914	5 02 03 990 08	Laboratory Supplies Expenses Various Supply for CSI Biocon Lab		various	IVA	Small Value Procurement						CSIEAP	REHAB	50,000.00	50,000.00	-		
915	5 02 01 010	Travelling Expenses			IVA	-						CSIEAP	SQR	50,000.00	50,000.00	-		
916	5 02 02 010	Training Expenses- Local			IVA	Small Value Procurement						CSIEAP	SQR	280,000.00	280,000.00	-		
917	5 02 03 100	Agricultural Supplies Pesticide (Insecticide, Fungicide)		various	IVA	Small Value Procurement						CSIEAP	SQR	50,000.00	50,000.00	-		
918	5 02 03 100	Agricultural Supplies Squash (green and minimum of 2.Kls/pc)	25.00/pc	1500	IVA	Small Value Procurement						CSIEAP	SQR	37,500.00	37,500.00	-		
919	5 02 99 020	Printing Expenses Labor and Materials for IEC			IVA	Small Value Procurement						CSIEAP	SQR	50,000.00	50,000.00	-		
920	5 02 12 990	General Services Contract of Service and JO	14,576/mo	2	IVA	-						CSIEAP	SQR	75,000.00	75,000.00	-		
921	5 02 13 060	RM-Motor Vehicle		2	IVA	Small Value Procurement						CSIEAP	SQR	20,000.00	20,000.00	-		
922	5 02 99 990	Other MOOE		various	IVA	Small Value Procurement						CSIEAP	SQR	48,063.17	48,063.17	-		
923	1 06 05 040	Other Machinery and Equipment Waste Shredder		170000	IVA	Small Value Procurement						2016 RA8048	OTHER INCOME	170,000.00	-	170,000.00		
924	5 02 03 020	Accountable Forms			IVA	Agency to Agency-NPO						2016 RA8048	OTHER INCOME	50,000.00	50,000.00	-		
925	5 02 03 100	Agricultural Supplies Seednuts- Local Dwarf Variety	50	23750	IVA	Competitive Bidding						2016 RA8048	OTHER INCOME	1,126,221.68	1,126,221.68	-		
926	5 02 03 100	Agricultural Supplies Seednuts- Local Dwarf Variety			IVA	Competitive Bidding						2016 RA8048	OTHER INCOME	61,527.27	61,527.27	-		
927	5 02 03 990	Other Supplies Expense			IVA	Small Value Procurement						2016 RA8048	OTHER INCOME	300,000.00	300,000.00	-		
928	5 02 12 990	Other General Services			IVA	-						2016 RA8048	OTHER INCOME	200,000.00	200,000.00	-		
929	5 02 13 060	R/M - Transportation Equipment			IVA	Small Value Procurement						2016 RA8048	OTHER INCOME	200,000.00	200,000.00	-		
930	5 02 99 990	Other MOOE			IVA	Small Value Procurement						2016 RA8048	OTHER INCOME	51,794.60	51,794.60	-		
931	5 02 03 100	Agricultural Supplies Local Tall Seedlings (Laguna Tall)	30	46910	IVA	Competitive Bidding						2017 RA8048	PERMIT TO CUT	1,353,475.97	1,353,475.97	-		
932	5 02 03 100	Agricultural Supplies Local Tall Seedlings (Laguna Tall)			IVA	Competitive Bidding						2017 RA8048	PERMIT TO CUT	53,994.40	53,994.40	-		
933	5 02 99 020	Printing and Publication		60000	IVA	Small Value Procurement						2017 RA8048	PERMIT TO CUT	60,000.00	60,000.00	-		
934	5 02 12 990	Other General Services			IVA	-						2017 RA8048	PERMIT TO CUT	1,000,000.00	1,000,000.00	-		
935	5 02 99 990	Other MOOE			IVA	Small Value Procurement						2017 RA8048	PERMIT TO CUT	91,566.66	91,566.66	-		
936	5 02 03 100	Agricultural Supplies Seednuts- Local Dwarf Variety	50	50400	IVA	To be sourced out from PCA-ZRC/NCSPC						2017 RA8048	REPLACEMENT	2,303,800.01	2,303,800.01	-		
937	5 02 03 100	Agricultural Supplies Seednuts- Local Dwarf Variety			IVA	To be sourced out from PCA-ZRC/NCSPC						2017 RA8048	REPLACEMENT	216,205.45	216,205.45	-		
938	5 02 99 040	Trans & Delivery			IVA	Small Value Procurement						2017 RA8048	REPLACEMENT	315,000.68	315,000.68	-		
939	5 02 12 990	Other General Services			IVA	-						2017 RA8048	REPLACEMENT	315,000.68	315,000.68	-		
940	5 02 01 010	Traveling Expenses Allowance for CCDOs		10	IVA	-						2018 ACPRP	2018 ACPRP	606,889.22	606,889.22	-		
941	5 02 03 090	Fuel, Oil & Lubricants			IVA	Direct Purchase						2018 ACPRP	2018 ACPRP	18,683.96	18,683.96	-		
942	5 02 05 020 01	Telephone Expenses - Mobile RTS	300/mo	1	IVA	Small Value Procurement						2018 ACPRP	2018 ACPRP	3,600.00	3,600.00	-		
943	5 02 05 020 01	Telephone Expenses - Mobile CCDOs	300/mo	10	IVA	Small Value Procurement						2018 ACPRP	2018 ACPRP	36,000.00	36,000.00	-		
944	5 02 11 990	Other Professional Services Agriculturist			IVA	-						2018 ACPRP	2018 ACPRP	2,434,899.60	2,434,899.60	-		
945	5 02 11 990	Other Professional Services Driver			IVA	-						2018 ACPRP	2018 ACPRP	349,802.40	349,802.40	-		
946	5 02 11 990	Other Professional Services Regional technical Staff	33361.5/mo	1	IVA	-						2018 ACPRP	2018 ACPRP	400,338.00	400,338.00	-		
947	5 02 01 010	Traveling Expenses Allowance for PCDMs	7,000/mo	4	IVA	-						2018 CFP	2018 CFP	336,000.00	336,000.00	-		
948	5 02 01 010	Traveling Expenses Attendance to Meetings & Conferences			IVA	-						2018 CFP	2018 CFP	20,000.00	20,000.00	-		
949	5 02 01 010	Travelling Expenses CCDOs			IVA	-						2018 CFP	2018 CFP	182,378.70	182,378.70	-		
950	5 02 03 010	Office Supplies Expense Various office supplies			IVA	Agency to Agency-PS DBM/Shopping						2018 CFP	2018 CFP	30,000.00	30,000.00	-		
951	5 02 03 090	Gasoline Expenses			IVA	Direct Purchase						2018 CFP	2018 CFP	50,000.00	50,000.00	-		
952	5 02 03 990	Other Supplies & Materials Expense			IVA	Small Value Procurement						2018 CFP	2018 CFP	30,000.00	30,000.00	-		
953	5 02 05 020 01	Telephone Expenses - Mobile RTS	300/mo	2	IVA	Small Value Procurement						2018 CFP	2018 CFP	7,200.00	7,200.00	-		
954	5 02 05 020 01	Telephone Expenses - Mobile CCDOs	300/mo	3	IVA	Small Value Procurement						2018 CFP	2018 CFP	10,800.00	10,800.00	-		
955	5 02 05 020 01	Telephone Expenses - Mobile PCDMs	500/mo	4	IVA	Small Value Procurement						2018 CFP	2018 CFP	24,000.00	24,000.00	-		
956	5 02 99 020	Printing and Publication Expense		various	IVA	Small Value Procurement						2018 CFP	2018 CFP	20,000.00	20,000.00	-		
957	5 02 11 990	Other Professional Services Salary of Contract of Service			IVA	-						2018 CFP	2018 CFP	952,545.00	952,545.00	-		
958	5 02 11 990	Other Professional Services Salary of CS- Coconut Development Officer (CCDO)			IVA	-						2018 CFP	2018 CFP	703,541.60	703,541.60	-		
959	5 02 13 050 03	R&M- IT Equipment			IVA	Small Value Procurement						2018 CFP	2018 CFP	30,000.00	30,000.00	-		
960	5 02 99 990	Other MOOE			IVA	Small Value Procurement						2018 CFP	2018 CFP	29,760.08	29,760.08	-		
961	1 06 05 020	Office Equipment Various Office Equipment			IVA	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PF	70,000.00	-	70,000.00		
962	5 02 03 100	Agricultural Supplies		79	IVA	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PF	250,500.00	250,500.00	-		
963	5 02 11 990	Other Professional Services Wages for JO and CoS			IVA	-						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PF	483,002.32	483,002.32	-		
964	1 06 05 030	ICT Equipment ICT Equipment			IVA	Small Value Procurement						2018 INTERCROP	2018 INTERCROP	100,140.00	-	100,140.00		
965	5 02 01 010	Traveling Expenses Various traveling allowance			IVA	-						2018 INTERCROP	2018 INTERCROP	138,918.00	138,918.00	-		
966	5 02 01 010	Travelling Expenses			IVA	-						2018 RA8048	PERMIT TO CUT	170,000.00	170,000.00	-		
967	5 02 03 100	Agricultural Supplies Local Tall Seedlings (Laguna Tall)	30	27750	IVA	Small Value Procurement						2018 RA8048	PERMIT TO CUT	832,580.44	832,580.44	-		
968	5 02 12 990	Other General Services			IVA	-						2018 RA8048	PERMIT TO CUT	300,000.00	300,000.00	-		
969	5 02 13 040 01	RM Buildings RM Buildings		200000	IVA	Small Value Procurement						2018 RA8048	PERMIT TO CUT	200,000.00	200,000.00	-		
970	5 02 99 990	Other MOOE			IVA	Small Value Procurement						2018 RA8048	PERMIT TO CUT	11,202.17	11,202.17	-		
971	5 02 03 100	Agricultural Supplies Seednuts- Local Dwarf Variety	50	20570	IVA	To be sourced out from PCA-ZRC/NCSPC						2018 RA8048	REPLACEMENT	1,028,538.51	1,028,538.51	-		
972	5 02 99 040	Transportation and Delivery Expenses			IVA	Small Value Procurement						2018 RA8048	REPLACEMENT	128,567.31	128,567.31	-		
973	5 02 12 990	Other General Services			IVA	-						2018 RA8048	REPLACEMENT	128,567.31	128,567.31	-		
974	5 02 01 010	Traveling Expenses Allowance for CCDOs	5000/mo	5	IVA	-						2019 ACPRP	2019 ACPRP	300,000.00	300,000.00	-		
975	5 02 02 010	Other MOOE Project Review & Assessment			IVA	Small Value Procurement						2019 ACPRP	2019 ACPRP	500,000.00	500,000.00	-		

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		Description	Unit Cost	Qty	ADS/ POST OF IABE			SUBJ. OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PAP	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY			
976	5 02 02 010	Trainings Gender and Development (GAD)			IVA	Small Value Procurement						2019 ACPRP	2019 ACPRP	50,000.00	50,000.00	-		
977	5 02 03 090	Fuel, Oil & Lubricants			IVA	Direct Purchase						2019 ACPRP	2019 ACPRP	98,476.24	98,476.24	-		
978	5 02 05 020 01	Telephone Expenses - Mobile RTS	300/mo	1	IVA	Small Value Procurement						2019 ACPRP	2019 ACPRP	3,600.00	3,600.00	-		
979	5 02 05 020 01	Telephone Expenses - Mobile CCDOs	300/mo	5	IVA	Small Value Procurement						2019 ACPRP	2019 ACPRP	18,000.00	18,000.00	-		
980	5 02 11 990	Other Professional Services Coconut Development Officer (CCDO)	23205.85/m	5	IVA	-						2019 ACPRP	2019 ACPRP	1,392,351.00	1,392,351.00	-		
981	5 02 11 990	Other Professional Services Regional technical Staff	33361.5/mc	1	IVA	-						2019 ACPRP	2019 ACPRP	400,338.00	400,338.00	-		
982	5 02 01 010	Traveling Expenses Attendance to Meetings & Conferences			IVA	-						2019 CFP	2019 CFP	50,000.00	50,000.00	-		
983	5 02 01 010	Travelling Expenses CCDOs	5,000/mo	3	IVA	-						2019 CFP	2019 CFP	180,000.00	180,000.00	-		
984	5 02 02 010	Training Expenses Project Review & Assessment			IVA	Small Value Procurement						2019 CFP	2019 CFP	120,000.00	120,000.00	-		
985	5 02 03 090	Gasoline Expenses			IVA	Direct Purchase						2019 CFP	2019 CFP	60,000.00	60,000.00	-		
986	5 02 03 100	AGSF 32,468 bags AGSF			IVA	Competitive Bidding						2019 CFP	2019 CFP	8,181,936.00	8,181,936.00	-		
987	5 02 03 100	CCBOF 22,770 bags CCBOF			IVA	Competitive Bidding						2019 CFP	2019 CFP	7,377,480.00	7,377,480.00	-		
988	5 02 03 990	Other Supplies & Materials Expense			IVA	Small Value Procurement						2019 CFP	2019 CFP	30,000.00	30,000.00	-		
989	5 02 05 020 01	Telephone Expenses - Mobile CCDOs	300/mo	3	IVA	Small Value Procurement						2019 CFP	2019 CFP	10,800.00	10,800.00	-		
990	5 02 99 020	Printing and Publication Expense		various	IVA	Small Value Procurement						2019 CFP	2019 CFP	20,594.90	20,594.90	-		
991	5 02 99 040	Transport Hauling services for the delivery of 22,770 bags CCBOF			IVA	Competitive Bidding						2019 CFP	2019 CFP	1,361,646.00	1,361,646.00	-		
992	5 02 99 040	Transport Hauling services for the delivery of 32,468 bags AGSF			IVA	Competitive Bidding						2019 CFP	2019 CFP	2,103,926.40	2,103,926.40	-		
993	5 02 11 990	Other Professional Services Salary of CS- Coconut Development Officer (CCDO)	23,205.85/m	3	IVA	-						2019 CFP	2019 CFP	835,410.60	835,410.60	-		
994	5 02 13 050 03	R&M- IT Equipment			IVA	Small Value Procurement						2019 CFP	2019 CFP	20,000.00	20,000.00	-		
995	5 02 99 990	Other MOOE			IVA	Small Value Procurement						2019 CFP	2019 CFP	25,468.51	25,468.51	-		
996	1 06 05 040	Coco Sap Sugar-Based Processing Various equipment/materials/utensils for cocosugar processing	300,000	3	IVA	Small Value Procurement						2019 CHLCP	2019 CHLCP	900,000.00	-	900,000.00		
997	5 02 01 010	Travelling Expenses			IVA	-						2019 CHLCP	2019 CHLCP	47.00	47.00	-		
998	5 02 01 010	Travelling Expenses Agriculturists			IVA	-						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PR	76,670.00	76,670.00	-		
999	5 02 02 010	Training Conduct of and attendance to trainings			IVA	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PR	80,000.00	80,000.00	-		
1000	5 02 03 100	Agricultural Supplies Supply, Handling, Transport and Delivery of Complete Fertilizers (following the recommended specs)	1400.00/ba	71	IVA	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PR	100,000.00	100,000.00	-		
1001	5 02 03 990	Other Supplies & Materials	28,445		IVA	-						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PR	-	-	-		
1002	5 02 03 990	Other Supplies & Materials Expenses Pollen Dryer materials	75,000		IVA	-						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PR	-	-	-		
1003	5 02 03 990	Other Supplies & Materials Expenses Pollen Lab materials	33,000		IVA	-						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PR	-	-	-		
1004	5 02 03 990	Other Supplies & Materials Expenses Various Supplies & Materils for:		various	IVA	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PR	136,445.00	136,445.00	-		
1005	5 02 99 050	Rent/Lease Expenses Payment for Lease of Farms use in hybridization	50,000/mo	2	IVA	Negotiated Procurement-Lease of Venue						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PR	550,000.00	550,000.00	-		
1006	5 02 11 990	Other Professional Services Wages for JO and CoS			IVA	-						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PR	556,940.40	556,940.40	-		
1007	1 06 05 020	Office Equipment Various Office Equipment			IVA	Small Value Procurement						2019 INTERCROP	2019 INTERCROP	54,848.95	-	54,848.95		
1008	5 02 01 010	Traveling Expenses Various traveling allowance			IVA	-						2019 INTERCROP	2019 INTERCROP	198,240.86	198,240.86	-		
1009	5 02 02 010	Training Expenses Various trainings			IVA	Small Value Procurement						2019 INTERCROP	2019 INTERCROP	100,000.00	100,000.00	-		
1010	5 02 03 090	Fuel, Oil & Lubricants			IVA	Direct Purchase						2019 INTERCROP	2019 INTERCROP	10,159.00	10,159.00	-		
1011	5 02 99 990	Other MOOE			IVA	Small Value Procurement						2019 INTERCROP	2019 INTERCROP	30,000.00	30,000.00	-		
1012	1 06 05 040	Other Machinery and Equipment Moisture Meter			IVA	Small Value Procurement						2019 RA8048	PERMIT TO CUT	60,000.00	-	60,000.00		
1013	5 02 03 100	Agricultural Supplies Seednuts- Local Dwarf Variety	50	48470	IVA	To be sourced out from PCA-ZRC/NCSPC						2019 RA8048	PERMIT TO CUT	2,423,945.70	2,423,945.70	-		
1014	5 02 12 990	Other General Services			IVA	-						2019 RA8048	PERMIT TO CUT	100,000.00	100,000.00	-		
1015	5 02 13 040 01	RM-Other Structure RM-Other Structure		1500000	IVA	Small Value Procurement						2019 RA8048	PERMIT TO CUT	1,500,000.00	1,500,000.00	-		
1016	5 02 99 990	Other MOOE			IVA	Small Value Procurement						2019 RA8048	PERMIT TO CUT	323,228.30	323,228.30	-		
1017	5 02 03 100	Agricultural Supplies Seednuts-HYVs	160	19880	IVA	To be sourced out from PCA-ZRC/NCSPC						2019 RA8048	REPLACEMENT	3,181,800.00	3,181,800.00	-		
1018	5 02 99 040	Trans. & Delivery			IVA	Small Value Procurement						2019 RA8048	REPLACEMENT	397,725.00	397,725.00	-		
1019	5 02 12 990	Other General Services			IVA	-						2019 RA8048	REPLACEMENT	397,725.00	397,725.00	-		
1020	5 02 01 010	Traveling Expenses-Local			IVA	-						2020 ACPRP	REPROG	696,942.00	696,942.00	-		
1021	5 02 03 090	Fuel, Oil and Lubricants Expenses			IVA	Direct Purchase						2020 ACPRP	REPROG	100,000.00	100,000.00	-		
1022	5 02 03 100	Agricultural Supplies			IVA	Competitive Bidding						2020 ACPRP	REPROG	3,168,880.00	3,168,880.00	-		
1023	5 02 03 990	Other Supplies and Materials Expenses			IVA	Small Value Procurement						2020 ACPRP	REPROG	285.00	285.00	-		
1024	5 02 05 020 01	Telephone Expenses - Mobile			IVA	Small Value Procurement						2020 ACPRP	REPROG	4,500.00	4,500.00	-		
1025	5 02 12 990	Other General Services			IVA	-						2020 ACPRP	REPROG	60,000.00	60,000.00	-		
1026	5 02 11 990	Other Professional Services			IVA	-						2020 ACPRP	REPROG	838,017.41	838,017.41	-		
1027	5 02 13 060	R/M - Transportation Equipment			IVA	Small Value Procurement						2020 ACPRP	REPROG	1,800.00	1,800.00	-		
1028	5 02 01 010	Traveling Expenses-Local			IVA	-						2020 CFP	REPROG	456,452.00	456,452.00	-		
1029	5 02 05 020 01	Telephone Expenses - Mobile			IVA	Small Value Procurement						2020 CFP	REPROG	4,800.00	4,800.00	-		
1030	5 02 11 990	Other Professional Services			IVA	-						2020 CFP	REPROG	2,434,088.93	2,434,088.93	-		
1031	1 06 05 040	Procurement and Delivery of Coconut Processing Equipment Various equipment for making of Cocosugar	300,000	3	IVA	Small Value Procurement						2020 CHLCP	2020 CHLCP	900,000.00	-	900,000.00		
1032	5 02 01 010	Traveling Expense Various traveling allowance of CDO and CCDOs			IVA	-						2020 CHLCP	2020 CHLCP	12,240.00	12,240.00	-		
1033	5 02 02 010	Trainings Various trainings conducted (No. of participants/trainings x No. of trainings conducted)			IVA	Small Value Procurement						2020 CHLCP	2020 CHLCP	10,788.00	10,788.00	-		
1034	5 02 03 010	Office Supplies Various office supplies			IVA	Agency to Agency-PS DBM/Shopping						2020 CHLCP	2020 CHLCP	-	-	-		
1035	5 02 03 090	Gas & Oil consumption			IVA	Direct Purchase						2020 CHLCP	2020 CHLCP	-	-	-		
1036	5 02 05 020 01	Telephone Expenses - Mobile Project Employee (P300/employee) for 9 months	300	6 mos.	IVA	Small Value Procurement						2020 CHLCP	2020 CHLCP	1,800.00	1,800.00	-		
1037	5 02 05 030	Communication Expense			IVA	Small Value Procurement						2020 CHLCP	2020 CHLCP	-	-	-		
1038	5 02 11 990	Other Professional Services Salary of one (1) CCDO, P28,210/month for 6 months	28,210	6 mos.	IVA	-						2020 CHLCP	2020 CHLCP	200,172.00	200,172.00	-		
1039	5 02 99 990	Other MOOE			IVA	Small Value Procurement						2020 CHLCP	2020 CHLCP	-	-	-		
1040	5 02 01 010	Traveling Expenses-Local			IVA	-						2020 CHLCP	COMMUNITY AGROHUB	942,200.00	942,200.00	-		

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		Description	Unit Cost	Qty				ADS/ POST OF IAB	SUBJ. OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PAP	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY		
1041	5 02 03 090	Fuel, Oil and Lubricants Expenses			IVA	Direct Purchase						2020 CHLCP	COMMUNITY AGROHUB	152,701.83	152,701.83	-		
1042	5 02 05 020 01	Telephone Expenses - Mobile			IVA	Small Value Procurement						2020 CHLCP	COMMUNITY AGROHUB	30,600.00	30,600.00	-		
1043	5 02 11 990	Other Professional Services			IVA	-						2020 CHLCP	COMMUNITY AGROHUB	1,269,957.90	1,269,957.90	-		
1044	5 02 13 050 02	R/M - Office Equipment			IVA	Small Value Procurement						2020 CHLCP	COMMUNITY AGROHUB	3,500.00	3,500.00	-		
1045	1 06 05 140	Technical & Scientific Equipment Laminar Flow fabrication, Camera drones, Pressure Cooker		various	IVA	Small Value Procurement						2020 CRDP	2014 CSI	150,000.00	-	150,000.00		
1046	5 02 01 010	Travelling Expenses Agriculturists			IVA	-						2020 CRDP	2014 CSI	50,000.00	50,000.00	-		
1047	5 02 02 010	Training Expenses-Local Conduct of & attendance to IPM Trainings & Conferences			IVA	Small Value Procurement						2020 CRDP	2014 CSI	50,000.00	50,000.00	-		
1048	5 02 03 090	Gasoline, Fuel, Oil & Lubricants			IVA	Direct Purchase						2020 CRDP	2014 CSI	10,000.00	10,000.00	-		
1049	5 02 03 100	Agricultural Supplies Pesticides (Herbicides, Insecticides, Fungicides)		various	IVA	Small Value Procurement						2020 CRDP	2014 CSI	30,000.00	30,000.00	-		
1050	5 02 04 010	Electricity Expenses			IVA	Direct Contracting						2020 CRDP	2014 CSI	5,000.00	5,000.00	-		
1051	5 02 04 020	Water Expenses			IVA	Direct Contracting						2020 CRDP	2014 CSI	7,640.00	7,640.00	-		
1052	5 02 05 020 01	Telephone Expenses - Mobile C/DOs		various	IVA	Small Value Procurement						2020 CRDP	2014 CSI	11,000.00	11,000.00	-		
1053	5 02 99 020	Printing Expenses Production of IEC materials		various	IVA	Small Value Procurement						2020 CRDP	2014 CSI	10,000.00	10,000.00	-		
1054	5 02 12 990	General Services Contract of Service- Lab Aide	14,576.00	1	IVA	-						2020 CRDP	2014 CSI	175,000.00	175,000.00	-		
1055	5 02 13 050 03	Repair & Maintenance- Lab & IT Equipment			IVA	Small Value Procurement						2020 CRDP	2014 CSI	5,000.00	5,000.00	-		
1056	5 02 99 990	Other MOOE			IVA	Small Value Procurement						2020 CRDP	2014 CSI	19,260.56	19,260.56	-		
1057	5 02 03 990 08	Laboratory Supplies Expenses Various Lab Supplies (PDA, sDH2O, tissues, alcohol, lab gowns & shoes, etc)			IVA	Small Value Procurement						2020 CRDP	2014 CSI	20,000.00	20,000.00	-		
1058	5 02 01 010	Traveling Expense Various travelling allowance			IVA	-						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	10,000.00	10,000.00	-		
1059	5 02 99 050	Rent/Lease Expenses Farm Rental/Lease (sites in Quezon: Tagkawayan and Sampaloc)	600,000	2	IVA	Negotiated Procurement-Lease of Venue						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	1,200,000.00	1,200,000.00	-		
1060	5 02 11 990	Other Professional Services	278.470	2	IVA	-						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	556,940.00	556,940.00	-		
1061	5 02 99 990	Other MOOE Various			IVA	Small Value Procurement						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	14,060.00	14,060.00	-		
1062	5 02 01 010	Traveling Expense Various traveling allowance of CDO and CCDOs			IVA	-						2020 INTERCROP	2020 INTERCROP	83,226.00	83,226.00	-		
1063	5 02 02 010	Trainings Various trainings conducted (No. of participants/trainings x No. of trainings conducted)			IVA	Small Value Procurement						2020 INTERCROP	2020 INTERCROP	65,788.00	65,788.00	-		
1064	5 02 03 010	Office Supplies Various office supplies			IVA	Agency to Agency-PS DBM/Shopping						2020 INTERCROP	2020 INTERCROP	32,894.00	32,894.00	-		
1065	5 02 03 090	Gas & Oil consumption			IVA	Direct Purchase						2020 INTERCROP	2020 INTERCROP	32,894.00	32,894.00	-		
1066	5 02 03 100	Procurement of Agri-inputs Banana Intercrop	5,000	120	IVA	Small Value Procurement						2020 INTERCROP	2020 INTERCROP	600,000.00	600,000.00	-		
1067	5 02 03 100	Procurement of Agri-inputs Corn (OPV)	5,000	280	IVA	Competitive Bidding						2020 INTERCROP	2020 INTERCROP	1,400,000.00	1,400,000.00	-		
1068	5 02 05 020 01	Telephone Expenses - Mobile Project Employee (P300/employee) for 9 months	300	6 mos.	IVA	Small Value Procurement						2020 INTERCROP	2020 INTERCROP	1,800.00	1,800.00	-		
1069	5 02 05 030	Communication Expense			IVA	Small Value Procurement						2020 INTERCROP	2020 INTERCROP	-	-	-		
1070	5 02 11 990	Other Professional Services Salary of one (1) CCDO, P28,210/month for 6 months	28,210	6 mos.	IVA	-						2020 INTERCROP	2020 INTERCROP	200,172.00	200,172.00	-		
1071	5 02 99 990	Other MOOE			IVA	Small Value Procurement						2020 INTERCROP	2020 INTERCROP	83,226.00	83,226.00	-		
1072	5 02 01 010	Traveling Expense Various traveling allowance of CDO and CCDOs			IVA	-						2020 INTERCROP	CROP DIVERSIFICATION	21,807.00	21,807.00	-		
1073	5 02 01 010	Traveling Expenses-Local			IVA	-						2020 INTERCROP	CROP DIVERSIFICATION	327,724.00	327,724.00	-		
1074	5 02 02 010	Trainings Various trainings conducted (No. of participants/trainings x No. of trainings conducted)			IVA	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	14,538.00	14,538.00	-		
1075	5 02 03 010	Office Supplies Various office supplies			IVA	Agenc to Agency-PS DBM/Shopping						2020 INTERCROP	CROP DIVERSIFICATION	3,634.50	3,634.50	-		
1076	5 02 03 090	Fuel, Oil and Lubricants Expenses			IVA	Direct Purchase						2020 INTERCROP	CROP DIVERSIFICATION	50,000.00	50,000.00	-		
1077	5 02 03 090	Gas & Oil consumption Gas & Oil consumption			IVA	Direct Purchase						2020 INTERCROP	CROP DIVERSIFICATION	7,269.00	7,269.00	-		
1078	5 02 03 100	Procurement of Agri-inputs Banana Intercrop	5,000	143	IVA	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	715,000.00	715,000.00	-		
1079	5 02 03 100	Procurement of Agri-inputs Sweet Potato Intercrop	5,000	27	IVA	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	135,000.00	135,000.00	-		
1080	5 02 03 100	Procurement of Agri-inputs Cassava Intercrop	5,000	25	IVA	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	125,000.00	125,000.00	-		
1081	5 02 05 020 01	Telephone Expense-mobile Mobile allowance of Project Employee (P300/employee) for 6 months	300	6 mos.	IVA	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	5,434.50	5,434.50	-		
1082	5 02 05 020 01	Telephone Expenses - Mobile			IVA	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	40,300.00	40,300.00	-		
1083	5 02 05 030	Communication Expense Communication Expense			IVA	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	-	-	-		
1084	5 02 11 990	Other Professional Services			IVA	-						2020 INTERCROP	CROP DIVERSIFICATION	503,706.53	503,706.53	-		
1085	5 02 11 990	Other Professional Services Salary of one CCDO, P28,210/month for 6 months	28,210	6 mos.	IVA	-						2020 INTERCROP	CROP DIVERSIFICATION	169,260.00	169,260.00	-		
1086	5 02 13 060	R/M - Transportation Equipment			IVA	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	3,000.00	3,000.00	-		
1087	5 02 99 990	Other MOOE Other MOOE			IVA	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	21,807.00	21,807.00	-		
1088	5 02 01 010	Travelling Expenses Project Staff			IVA	-						DOST-PCAARRD PERFORM	DOST-PCAARRD TL 2 02 01 050 103	-	-	-		
1089	5 02 02 010	Training Expenses Conduct of and attendance to trainings, seminars			IVA	-						DOST-PCAARRD PERFORM	DOST-PCAARRD TL 2 02 01 050 103	-	-	-		
1090	5 02 03 010	OFFICE SUPPLIES EXPENSES Various office supplies			IVA	Agenc to Agency-PS DBM/Shopping						DOST-PCAARRD PERFORM	DOST-PCAARRD TL 2 02 01 050 103	-	-	-		
1091	5 02 03 090	Fuel, Oil & Lubricants Expenses			IVA	-						DOST-PCAARRD PERFORM	DOST-PCAARRD TL 2 02 01 050 103	-	-	-		
1092	5 02 03 100	Agricultural Supplies Nursery seedling Polybag (black)			IVA	-						DOST-PCAARRD PERFORM	DOST-PCAARRD TL 2 02 01 050 103	-	-	-		
1093	5 02 03 990	Other Supplies & Materials Expenses - Technical and Scientific Analytical Grade-Chemicals Various supplies for pollen lab		various	IVA	-						DOST-PCAARRD PERFORM	DOST-PCAARRD TL 2 02 01 050 103	-	-	-		
1094	5 02 04 010	Water Expenses			IVA	-						DOST-PCAARRD PERFORM	DOST-PCAARRD TL 2 02 01 050 103	-	-	-		
1095	5 02 04 020	Electricity Expenses			IVA	-						DOST-PCAARRD PERFORM	DOST-PCAARRD TL 2 02 01 050 103	-	-	-		
1096	5 02 05 020 01	Telephone Expenses - Mobile Project Staff			IVA	-						DOST-PCAARRD PERFORM	DOST-PCAARRD TL 2 02 01 050 103	-	-	-		
1097	5 02 99 020	Printing and Publication Expenses			IVA	-						DOST-PCAARRD PERFORM	DOST-PCAARRD TL 2 02 01 050 103	-	-	-		
1098	5 02 99 030	Representation Expense Expenses for meetings, monitoring, etc.		various	IVA	-						DOST-PCAARRD PERFORM	DOST-PCAARRD TL 2 02 01 050 103	-	-	-		
1099	5 02 11 990	Other Professional Services Other Professional Services			IVA	-						DOST-PCAARRD PERFORM	DOST-PCAARRD TL 2 02 01 050 103	-	-	-		
1100	5 02 03 990 08	Other Supplies & Materials Expenses Various supplies for hybridization		various	IVA	-						DOST-PCAARRD PERFORM	DOST-PCAARRD TL 2 02 01 050 103	-	-	-		
1101	5 02 99 990	Other MOOE			IVA	Small Value Procurement						SALE OF BID DOCS	SALE OF BID DOCS	14,961.57	14,961.57	-		
1102	5 02 12 030	Security Services V			V	Competitive Bidding						GAS	FIXED EXPENDITURES	592,700.00	592,700.00	-		
1103	5 02 15 010 01	Taxes, Duties and Licenses			V	-						GAS	FIXED EXPENDITURES	59,529.40	59,529.40	-		
1104	5 02 15 020	Fidelity Bond Premiums			V	Small Value Procurement						GAS	FIXED EXPENDITURES	90,000.00	90,000.00	-		
1105	5 02 15 030	Insurance Expenses			V	Agency to Agency-GSIS						GAS	FIXED EXPENDITURES	143,831.67	143,831.67	-		

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		Description	Unit Cost	Qty	ADS/ POST OF IABE			SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PAP	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY			
1106	5 02 10 030 01	Extraordinary and Miscellaneous Expenses V			V	Small Value Procurement						GAS	EME-V	116,400.00	116,400.00	-		
1107	5 02 04 010	Water Expenses			V	Direct Contracting						FPE	FIXED EXPENDITURES	195,000.00	195,000.00	-		
1108	5 02 04 020	Electricity Expenses			V	Direct Contracting						FPE	FIXED EXPENDITURES	800,000.00	800,000.00	-		
1109	5 02 05 010	Postage and Courier Services			V	Small Value Procurement						FPE	FIXED EXPENDITURES	144,000.00	144,000.00	-		
1110	5 02 05 020 02	Telephone Expenses - Landline			V	Small Value Procurement						FPE	FIXED EXPENDITURES	35,000.00	35,000.00	-		
1111	5 02 05 030	Internet Subscription Expenses			V	Small Value Procurement						FPE	FIXED EXPENDITURES	145,000.00	145,000.00	-		
1112	5 02 99 050	Rent/Lease Expenses			V	Negotiated Procurement-Lease of Venue						FPE	FIXED EXPENDITURES	2,224,430.00	2,224,430.00	-		
1113	1 06 06 010	Motor Vehicles			V	Agency to Agency-PS DBM/Competitive Bidding						AGROHUB	AGROHUB	994,000.00	-	994,000.00		
1114	1 07 01 010	Breeding Stocks Dairy Carabao	Heads	150	V	Agency to Agency - PCC						AGROHUB	CCDP	9,000,000.00	-	9,000,000.00		
1115	5 02 01 010	Travelling Expense Allowance for PCA Agriculturists, CCDOs and Regional Staff	P17,202.31	12 months	V	-						CSIEAP	CSIEAP	206,427.75	206,427.75	-		
1116	5 02 02 010	Training Expenses Various Training Expenses for the training of PCA personnel	2,770	54	V	Small Value Procurement						CSIEAP	CSIEAP	299,520.00	299,520.00	-		
1117	5 02 03 100	Agricultural Supplies Various agricultural supplies, as needed	-	-	V	Small Value Procurement						CSIEAP	CSIEAP	31,997.40	31,997.40	-		
1118	5 02 99 020	Printing and Publication Exp Flyers on CSI, Brontispa & rhino beetle	50	2400	V	Small Value Procurement						CSIEAP	CSIEAP	120,000.00	120,000.00	-		
1119	5 02 12 990	Other General Services Job Orders, 8 hours/shift, 3 shifts/day			V	-						CSIEAP	CSIEAP	1,425,000.00	1,425,000.00	-		
1120	5 02 12 990	Other General Services Job Orders, daily basis with 8 working hours/day			V	-						CSIEAP	CSIEAP	108,896.65	108,896.65	-		
1121	5 02 11 990	Other Professional Services Salary of project employees	P46,411.70	9.5 months	V	-						CSIEAP	CSIEAP	440,911.15	440,911.15	-		
1122	5 02 13 060	R/M-Motor Vehicles Labor and materials for repair of service vehicles, as needed	-	-	V	Small Value Procurement						CSIEAP	CSIEAP	20,299.00	20,299.00	-		
1123	5 02 99 990	Other MOOE Various items/services	-	-	V	Small Value Procurement						CSIEAP	CSIEAP	19,505.40	19,505.40	-		
1124	5 02 03	SE - ICT Equipment External Hard drive, portable, 4TB USB3	5,600	2	V	Small Value Procurement						CSIEAP	CSIEAP	11,200.00	11,200.00	-		
1125	5 02 03 990 08	Technical and Scientific Analytical Grade Chemicals Various reagents and lab chemicals	-	-	V	Small Value Procurement						CSIEAP	CSIEAP	200,000.00	200,000.00	-		
1126	5 02 04	Utility Expense Various utilities	-	-	V	Direct Contracting						CSIEAP	CSIEAP	81,607.42	81,607.42	-		
1127	5 02 03	SE - Agricultural Equipments Various farm implements / equipments			V	Small Value Procurement						2015 RA8048	REPLACEMENT	27,100.00	27,100.00	-		
1128	5 02 03 090	Fuel, Oil & Lubricants			V	Direct Purchase						2015 RA8048	REPLACEMENT	104,000.00	104,000.00	-		
1129	5 02 03 100	Agricultural Supplies Various fertilizers and pesticides/fungicide, etc.			V	Small Value Procurement						2015 RA8048	REPLACEMENT	198,431.50	198,431.50	-		
1130	5 02 03 990	Other Supplies Expenses Various other supplies and materials for nursery establishment and maintenance and seedfarm maintain			V	Small Value Procurement						2015 RA8048	REPLACEMENT	688,368.50	688,368.50	-		
1131	5 02 01 010	Travelling Expenses			V	-						2016 RA8048	OTHER INCOME	160,116.91	160,116.91	-		
1132	5 02 05 020 01	Telephone Expenses - Mobile Cell Cards	100	256	V	Small Value Procurement						2016 RA8048	OTHER INCOME	25,600.00	25,600.00	-		
1133	5 02 12 990	Other General Services			V	-						2016 RA8048	OTHER INCOME	22,520.77	22,520.77	-		
1134	5 02 11 990	Other Professional Services Salary for Project Employees			V	-						2016 RA8048	OTHER INCOME	741,188.09	741,188.09	-		
1135	5 02 99 990	Other MOOE			V	Small Value Procurement						2016 RA8048	OTHER INCOME	450.00	450.00	-		
1136	5 02 03	SE - Machinery and Equipment SE - Machinery and Equipment			V	Small Value Procurement						2016 RA8048	OTHER INCOME	65,487.00	65,487.00	-		
1137	5 02 01 010	Travelling Expenses Allowance for PCA personnel			V	-						2016 RA8048	PERMIT TO CUT	312,576.20	312,576.20	-		
1138	5 02 03 020	Accountable Forms Expense Accountable forms			V	Agency to Agency-NPO						2016 RA8048	PERMIT TO CUT	36,305.44	36,305.44	-		
1139	5 02 03 100	Agricultural Supplies Good quality coconut seednuts	21	288000	V	Competitive Bidding						2016 RA8048	PERMIT TO CUT	6,048,000.00	6,048,000.00	-		
1140	5 02 04 990	Other Utilities Expenses			V	Direct Contracting						2016 RA8048	PERMIT TO CUT	5,000.00	5,000.00	-		
1141	5 02 05 010	POSTAGE AND COURIER SERVICES			V	Small Value Procurement						2016 RA8048	PERMIT TO CUT	15,000.00	15,000.00	-		
1142	5 02 05 020 02	Telephone Expenses-Landline Landline communication service			V	Small Value Procurement						2016 RA8048	PERMIT TO CUT	6,913.89	6,913.89	-		
1143	5 02 05 020 01	Telephone Expense - Mobile Cell Cards	300	12	V	Small Value Procurement						2016 RA8048	PERMIT TO CUT	3,600.00	3,600.00	-		
1144	5 02 06 010	Awards/Rewards Expenses Awards / Rewards			V	Small Value Procurement						2016 RA8048	PERMIT TO CUT	50,000.00	50,000.00	-		
1145	5 02 99 040	Transportation & Delivery Transport and delivery of good quality coconut seedlings to CY 2019 Typhoon Affected Farms			V	Small Value Procurement						2016 RA8048	PERMIT TO CUT	592,837.00	592,837.00	-		
1146	5 02 11 990	Other Professional Services Salary for Contracts of Service Personnel			V	-						2016 RA8048	PERMIT TO CUT	2,043,395.22	2,043,395.22	-		
1147	5 02 13 050 02	R/M- Office Equipment Labor and materials for repair of office equipment			V	Small Value Procurement						2016 RA8048	PERMIT TO CUT	5,000.00	5,000.00	-		
1148	5 02 13 060	R/M - Motor Vehicles Labor and materials for repair of motor vehicles			V	Small Value Procurement						2016 RA8048	PERMIT TO CUT	50,000.00	50,000.00	-		
1149	5 02 99 990	Other MOOE			V	Small Value Procurement						2016 RA8048	PERMIT TO CUT	15,000.00	15,000.00	-		
1150	5 02 03 990	Other Supplies Expenses Various other supplies and materials for nursery establishment and maintenance and seedfarm maintain			V	Small Value Procurement						2016 RA8048	REPLACEMENT	1,280,615.41	1,280,615.41	-		
1151	5 02 99 050	Rent/Lease Expenses Rental / lease of tractor			V	Negotiated Procurement-Lease of Venue						2016 RA8048	REPLACEMENT	288,000.00	288,000.00	-		
1152	5 02 99 040	Transport/Delivery Expenses Transport and handling of seednuts from source to DOPs			V	Small Value Procurement						2016 RA8048	REPLACEMENT	144,000.00	144,000.00	-		
1153	5 02 12 990	Other General Services Labor services for nursery establishment and maintenance, seedfarm maintenance and related services			V	-						2016 RA8048	REPLACEMENT	4,272,834.59	4,272,834.59	-		
1154	5 02 12 990	Other General Services Labor services for nursery establishment and maintenance, seedfarm maintenance and related services			V	-						2017 RA8048	REPLACEMENT	727,165.41	727,165.41	-		
1155	5 02 99 990	Other MOOE			V	Small Value Procurement						2017 RA8048	REPLACEMENT	50,504.96	50,504.96	-		
1156	1 06 07 010	Furniture and Fixtures			V	Small Value Procurement						2018 ACPRP	2018 ACPRP	20,000.00	-	20,000.00		
1157	5 02 01 010	Travelling Expenses			V	-						2018 ACPRP	2018 ACPRP	27,859.60	27,859.60	-		
1158	5 02 02 010	Training Expenses Various training supplies/materials and related services			V	Small Value Procurement						2018 ACPRP	2018 ACPRP	19,439.60	19,439.60	-		
1159	5 02 03 090	Fuel, Oil & Lubricants			V	Direct Purchase						2018 ACPRP	2018 ACPRP	21,297.29	21,297.29	-		
1160	5 02 03 990	Other Supplies Expense Various supplies and materials			V	Small Value Procurement						2018 ACPRP	2018 ACPRP	25,000.00	25,000.00	-		
1161	5 02 99 990	Other MOOE Various supplies and services			V	Small Value Procurement						2018 ACPRP	2018 ACPRP	22,770.71	22,770.71	-		
1162	5 02 03	Semi-Expendable Office Equipment			V	Small Value Procurement						2018 ACPRP	2018 ACPRP	11,513.00	11,513.00	-		
1163	5 02 01 010	Travelling Expenses			V	-						2018 CHLCPP	2018 CHLCPP	4,892.00	4,892.00	-		
1164	5 02 03 010	Office Supplies Expense Assorted Office Supplies			V	Agency to Agency-PS DBM/Shopping						2018 CHLCPP	2018 CHLCPP	1,364.89	1,364.89	-		
1165	1 06 05 020/30	Office / ICT Equipment			V	Small Value Procurement						2018 CHLCPP	2018 CHLCPP	600.00	-	600.00		
1166	5 02 01 010	Travelling Expenses			V	-						2018 INTERCROP	2018 INTERCROP	-	-	-		
1167	5 02 02 010	Training Expense Various training supplies and materials			V	Small Value Procurement						2018 INTERCROP	2018 INTERCROP	34,577.49	34,577.49	-		
1168	5 02 03 010	Office Supplies Expense			V	Agency to Agency-PS DBM/Shopping						2018 INTERCROP	2018 INTERCROP	2,178.80	2,178.80	-		
1169	5 02 03 990	Other Supplies Expenses			V	Agency to Agency-PS DBM/Shopping						2018 INTERCROP	2018 INTERCROP	1,625.25	1,625.25	-		
1170	5 02 04 990	Other Utilities Expenses			V	Direct Contracting						2018 INTERCROP	2018 INTERCROP	3,671.00	3,671.00	-		

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		Description	Unit Cost	Qty				ADS/ POST OF IABE	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PAP	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY		
1171	5 02 05 020 01	Telephone Expense - Mobile Cell Cards			V	Small Value Procurement						2018 INTERCROP	2018 INTERCROP	3,958.00	3,958.00	-		
1172	5 02 03	Semi Expendable Furnitures and Fixtures			V	Small Value Procurement						2018 INTERCROP	2018 INTERCROP	6,775.00	6,775.00	-		
1173	5 02 99 990	Other MOOE Various items / supplies / services			V	Small Value Procurement						2018 SALE OF BID DOCS	2018 SALE OF BID DOCS	52,173.55	52,173.55	-		
1174	5 02 03 010	Office Supplies Expenses			V	Agency to Agency-PS DBM/Shopping						2018 SEEDFARM	2018 SEEDFARM	2,015.00	2,015.00	-		
1175	5 02 03 090	Fuel, Oil and Lubricants Expenses OBLIGATED (Jan-March 2020)			V	Direct Purchase						2018 SEEDFARM	2018 SEEDFARM	6,205.90	6,205.90	-		
1176	5 02 03 990	Other Supplies and Materials Expenses			V	Small Value Procurement						2018 SEEDFARM	2018 SEEDFARM	7,227.00	7,227.00	-		
1177	5 02 13 060	R/M - Transportation Equipment			V	Small Value Procurement						2018 SEEDFARM	2018 SEEDFARM	16,315.00	16,315.00	-		
1178	5 02 99 990	Other MOOE			V	Small Value Procurement						2018 SEEDFARM	2018 SEEDFARM	8,517.00	8,517.00	-		
1179	5 02 01 010	Travelling Expenses			V	-						2019 ACPRP	2019 ACPRP	7,467.47	7,467.47	-		
1180	5 02 02 010	TRAINING & SCHOLARSHIP EXPENSES Various training supplies and materials			V	Small Value Procurement						2019 ACPRP	2019 ACPRP	42,710.00	42,710.00	-		
1181	5 02 03 010	Office Supplies Expense Assorted Office Supplies			V	Agency to Agency-PS DBM/Shopping						2019 ACPRP	2019 ACPRP	1,310.00	1,310.00	-		
1182	5 02 03 090	Fuel, Oil & Lubricants			V	Direct Purchase						2019 ACPRP	2019 ACPRP	890.00	890.00	-		
1183	5 02 01 010	Travelling Expenses			V	-						2019 CFP	2019 CFP	-	-	-		
1184	5 02 02 010	Training & Scholarship Expense Various training supplies / services			V	Small Value Procurement						2019 CFP	2019 CFP	-	-	-		
1185	5 02 03 010	Office Supplies Expense Various items / supplies			V	Agency to Agency-PS DBM/Shopping						2019 CFP	2019 CFP	581.30	581.30	-		
1186	5 02 03 100	Agricultural Supplies Specs of Salt: 10% MC max, Chloride Content -55% min., Net weight -50kgs., Color-White to Off White, Phys			V	Competitive Bidding						2019 CFP	2019 CFP	7,802,058.10	7,802,058.10	-		
1187	5 02 99 050	Rent/Lease Expenses Rent/Lease of Warehouses			V	Negotiated Procurement-Lease of Venue						2019 CFP	2019 CFP	141,872.73	141,872.73	-		
1188	5 02 99 040	Transportation and Delivery Expenses Transportation and Delivery of Fertilizer to Various DOPs			V	Competitive Bidding						2019 CFP	2019 CFP	1,440,069.17	1,440,069.17	-		
1189	5 02 01 010	Travelling Expenses			V	-						2019 CHLCP	2019 CHLCP	9,200.00	9,200.00	-		
1190	5 02 05 020 01	Telephone Expense - Mobile Cell Cards			V	Small Value Procurement						2019 CHLCP	2019 CHLCP	2,400.00	2,400.00	-		
1191	5 02 99 990	Other MOOE Various items / supplies / services			V	Small Value Procurement						2019 SALE OF BID DOCS	2019 SALE OF BID DOCS	90,410.00	90,410.00	-		
1192	1 06 05 040	Agricultural, Fishery & Forestry Equipment			V	Small Value Procurement						2019 SEEDFARM	2019 SEEDFARM	23,776.00	-	23,776.00		
1193	5 02 01 010	Travelling Expenses			V	-						2019 SEEDFARM	2019 SEEDFARM	58,000.00	58,000.00	-		
1194	5 02 03 090	Fuel, Oil & Lubricants			V	Direct Purchase						2019 SEEDFARM	2019 SEEDFARM	17,165.55	17,165.55	-		
1195	5 02 03 100	Agricultural Supplies Various agricultural supplies for seed farm establishment & maintenance			V	Small Value Procurement						2019 SEEDFARM	2019 SEEDFARM	35,370.00	35,370.00	-		
1196	5 02 03 990	Other Supplies and Materials Expenses Assorted supplies, materials and farm tools			V	Small Value Procurement						2019 SEEDFARM	2019 SEEDFARM	103,777.00	103,777.00	-		
1197	5 02 05 020 01	Telephone Expenses - Mobile			V	Small Value Procurement						2019 SEEDFARM	2019 SEEDFARM	10,800.00	10,800.00	-		
1198	5 02 99 040	Transportation and Delivery Expenses			V	Small Value Procurement						2019 SEEDFARM	2019 SEEDFARM	60,200.00	60,200.00	-		
1199	5 02 12 990	Other General Services Farmworkers for land preparation and planting			V	-						2019 SEEDFARM	2019 SEEDFARM	95,013.00	95,013.00	-		
1200	5 02 99 990	Other MOOE			V	Small Value Procurement						2019 SEEDFARM	2019 SEEDFARM	17,010.00	17,010.00	-		
1201	1 06 05 030	ICT Equipment Laptop/notebook with original OS, for GIS - mapping of project sites			V	Small Value Procurement						2020 ACPRP	2020 ACPRP	185,000.00	-	185,000.00		
1202	5 02 01 010	Travelling Expenses			V	-						2020 ACPRP	2020 ACPRP	1,326,694.50	1,326,694.50	-		
1203	5 02 02 010	Training Various Training			V	Small Value Procurement						2020 ACPRP	2020 ACPRP	1,418,304.00	1,418,304.00	-		
1204	5 02 03 010	Office Supplies OFFICE SUPPLIES			V	Agency to Agency-PS DBM/Shopping						2020 ACPRP	2020 ACPRP	279,250.00	279,250.00	-		
1205	5 02 03 020	Accountable forms expense			V	Agency to Agency-NPO						2020 ACPRP	2020 ACPRP	20,000.00	20,000.00	-		
1206	5 02 03 090	Fuel, Oil & Lubricants			V	Direct Purchase						2020 ACPRP	2020 ACPRP	306,000.00	306,000.00	-		
1207	5 02 03 100	Agricultural Supplies			V	-						2020 ACPRP	2020 ACPRP	-	-	-		
1208	5 02 03 100	Agricultural Supplies INCENTIVES			V	Incentive Based						2020 ACPRP	2020 ACPRP	33,840,000.00	33,840,000.00	-		
1209	5 02 03 990	Other Supplies various other supplies			V	Small Value Procurement						2020 ACPRP	2020 ACPRP	85,000.00	85,000.00	-		
1210	5 02 05 010	POSTAGE AND COURIER SERVICES			V	Small Value Procurement						2020 ACPRP	2020 ACPRP	55,850.00	55,850.00	-		
1211	5 02 05 020 01	Mobile Expenses Load Allowances (Php300)	300	348	V	Small Value Procurement						2020 ACPRP	2020 ACPRP	104,400.00	104,400.00	-		
1212	5 02 05 020 01	Mobile Expenses Load Allowances (Php500)	500	35	V	Small Value Procurement						2020 ACPRP	2020 ACPRP	17,500.00	17,500.00	-		
1213	5 02 05 030	Communication Internet Subscription			V	Small Value Procurement						2020 ACPRP	2020 ACPRP	109,576.00	109,576.00	-		
1214	5 02 12 990	Other General Services			V	-						2020 ACPRP	2020 ACPRP	70,752.00	70,752.00	-		
1215	5 02 11 990	Other Professional Services Renewal of Contractual (19 COS at varying rates)	289,300	9	V	-						2020 ACPRP	2020 ACPRP	2,948,405.50	2,948,405.50	-		
1216	5 02 13 060	R/M - Motor Vehicles Labor and materials - Repair of Motor Vehicles			V	Small Value Procurement						2020 ACPRP	2020 ACPRP	279,500.00	279,500.00	-		
1217	5 02 13 060	R/M - Motor Vehicles Labor and materials - Repair of Office Equipment			V	Small Value Procurement						2020 ACPRP	2020 ACPRP	57,600.00	57,600.00	-		
1218	5 02 99 990	Other MOOE Various items and services			V	Small Value Procurement						2020 ACPRP	2020 ACPRP	1,196,168.00	1,196,168.00	-		
1219	5 02 01 010	Traveling Expenses-Local			V	-						2020 ACPRP	REPROG	1,488.19	1,488.19	-		
1220	5 02 12 990	Other General Services			V	-						2020 ACPRP	REPROG	248,161.07	248,161.07	-		
1221	5 02 11 990	Other Professional Services			V	-						2020 ACPRP	REPROG	1,102,138.01	1,102,138.01	-		
1222	5 02 01 010	Travelling Expenses Local			V	-						2020 CFP	2020 CFP	619,261.00	619,261.00	-		
1223	5 02 02 010	Training Expenses			V	Small Value Procurement						2020 CFP	2020 CFP	515,512.00	515,512.00	-		
1224	5 02 03 010	Office Supplies Various supplies			V	Agency to Agency-PS DBM/Shopping						2020 CFP	2020 CFP	107,441.00	107,441.00	-		
1225	5 02 03 090	Fuel, Oil & Lubricants			V	Direct Purchase						2020 CFP	2020 CFP	94,892.00	94,892.00	-		
1226	5 02 03 100	Agricultural Supplies INCENTIVES	2,000	1019	V	Incentive Based						2020 CFP	2020 CFP	2,038,000.00	2,038,000.00	-		
1227	5 02 03 100	Agricultural Supplies - Fertilizer Ammonium Sulphate (21-0-0) with 21% Nitrogen, 24% Sulfur. Crystalline powder in form. 50 kg. per	1,110	2640	V	Competitive Bidding						2020 CFP	2020 CFP	2,930,400.00	2,930,400.00	-		
1228	5 02 03 100	Agricultural Supplies - Fertilizer Coconut Coir-Based Organic Fertilizer (CCBOF) with less than or equal to 20% MC, Between 30-35	615	2780	V	Competitive Bidding						2020 CFP	2020 CFP	1,709,700.00	1,709,700.00	-		
1229	5 02 03 100	Agricultural Supplies - Fertilizer Potassium Chloride (KCl) - White or colorless crystalline solid with acidity (pKa) of approximately 7;	1,740	3520	V	Competitive Bidding						2020 CFP	2020 CFP	6,124,800.00	6,124,800.00	-		
1230	5 02 03 990	Other Supplies Expense various other supplies			V	Small Value Procurement						2020 CFP	2020 CFP	46,845.00	46,845.00	-		
1231	5 02 05 010	POSTAGE AND COURIER SERVICES			V	Small Value Procurement						2020 CFP	2020 CFP	15,000.00	15,000.00	-		
1232	5 02 05 020 01	Telephone Expense - Mobile Cell Cards	300	156	V	Small Value Procurement						2020 CFP	2020 CFP	46,800.00	46,800.00	-		
1233	5 02 05 030	Communication Internet Subscription			V	Small Value Procurement						2020 CFP	2020 CFP	48,525.00	48,525.00	-		
1234	5 02 99 050	Rental Expense Warehousing of fertilizers	20	8940	V	Negotiated Procurement-Lease of Venue						2020 CFP	2020 CFP	178,800.00	178,800.00	-		
1235	5 02 11 990	Other Professional Services Renewal of Contractual (4 COS at varying rates)	146,105	7	V	-						2020 CFP	2020 CFP	1,022,738.00	1,022,738.00	-		

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		Description	Unit Cost	Qty				ADS/ POST OF IABE	SUBJ. OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PAP	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY		
1236	5 02 13 060	R/M - Motor Vehicles Labor and materials - Repair of Motor Vehicles			V	Small Value Procurement						2020 CFP	2020 CFP	46,500.00	46,500.00	-		
1237	5 02 99 990	Other MOOE Various items and services			V	Small Value Procurement						2020 CFP	2020 CFP	729,786.00	729,786.00	-		
1238	5 02 01 010	Traveling Local Travel			V	-						2020 CFP	REPROG	293,391.00	293,391.00	-		
1239	5 02 01 010	Traveling Expenses-Local			V	-						2020 CFP	REPROG	350,000.00	350,000.00	-		
1240	5 02 02 010	Training Expenses			V	Small Value Procurement						2020 CFP	REPROG	217,784.00	217,784.00	-		
1241	5 02 03 010	Office Supplies OFFICE SUPPLIES			V	Agency to Agency-PS DBM/Shopping						2020 CFP	REPROG	50,903.00	50,903.00	-		
1242	5 02 03 090	Fuel, Oil & Lubricants			V	Direct Purchase						2020 CFP	REPROG	65,000.00	65,000.00	-		
1243	5 02 03 100	Agricultural Supplies Ammonium Sulphate (21-0-0) with 21% Nitrogen, 24% Sulfur. Crystalline powder in form. 50 kg. per sack	1,110	960	V	Competitive Bidding						2020 CFP	REPROG	1,065,600.00	1,065,600.00	-		
1244	5 02 03 100	Agricultural Supplies Coconut Coir-Based Organic Fertilizer (CCBOF) with less than or equal to 20% MC, Between 30-35% Organic	615	2000	V	Competitive Bidding						2020 CFP	REPROG	1,230,000.00	1,230,000.00	-		
1245	5 02 03 100	Agricultural Supplies INCENTIVES	2,000	420	V	Incentive Based						2020 CFP	REPROG	840,000.00	840,000.00	-		
1246	5 02 03 100	Agricultural Supplies Potassium Chloride (KCl) - White or colorless crystalline solid with acidity (pKa) of approximately 7; odorless, 5	1,740	1280	V	Competitive Bidding						2020 CFP	REPROG	2,227,200.00	2,227,200.00	-		
1247	5 02 03 990	Other Supplies Expense various other supplies			V	Small Value Procurement						2020 CFP	REPROG	54,446.00	54,446.00	-		
1248	5 02 05 010	Postage and Courier Services			V	Small Value Procurement						2020 CFP	REPROG	3,334.50	3,334.50	-		
1249	5 02 05 020 01	Telephone Expense - Mobile Cell Cards	300	39	V	Small Value Procurement						2020 CFP	REPROG	11,700.00	11,700.00	-		
1250	5 02 05 020 01	Telephone Expense - Mobile Cell Cards	500	21	V	Small Value Procurement						2020 CFP	REPROG	10,500.00	10,500.00	-		
1251	5 02 99 050	RENTAL Warehouse Rental per bag of fertilizer	20	4240	V	Negotiated Procurement-Lease of Venue						2020 CFP	REPROG	84,800.00	84,800.00	-		
1252	5 02 99 040	Transport Expense			V	Small Value Procurement						2020 CFP	REPROG	912,000.00	912,000.00	-		
1253	5 02 11 990	Other Professional Services			V	-						2020 CFP	REPROG	621,402.11	621,402.11	-		
1254	5 02 11 990	Other Professional Services Renewal of Contractual (28210x6mos.)	120,821	4	V	-						2020 CFP	REPROG	483,282.00	483,282.00	-		
1255	5 02 13 050 02	R/M - Office Equipments Labor and materials - repair of office equipments			V	Small Value Procurement						2020 CFP	REPROG	34,094.00	34,094.00	-		
1256	5 02 13 050 03	R/M - ICT Equipments Labor and materials - repair of ICT equipments			V	Small Value Procurement						2020 CFP	REPROG	20,000.00	20,000.00	-		
1257	5 02 13 060	R/M - Transportation Equipment			V	Small Value Procurement						2020 CFP	REPROG	356.55	356.55	-		
1258	5 02 99 990	Other MOOE			V	Small Value Procurement						2020 CFP	REPROG	110,859.00	110,859.00	-		
1259	1 06 05 040	Agricultural and Forestry Equipment Various machineries, utensils and equipments for coco food products processing	520,000	2	V	Competitive Bidding						2020 CHLCPP	2020 CHLCPP	1,040,000.00	-	1,040,000.00		
1260	5 02 01 010	Travelling Expenses Local			V	-						2020 CHLCPP	2020 CHLCPP	5,000.00	5,000.00	-		
1261	5 02 02 010	Training Expenses			V	Small Value Procurement						2020 CHLCPP	2020 CHLCPP	50,000.00	50,000.00	-		
1262	5 02 03 010	Office Supplies Various office supplies			V	Agency to Agency-PS DBM/Shopping						2020 CHLCPP	2020 CHLCPP	5,000.00	5,000.00	-		
1263	5 02 03 090	Fuel, Oil and Lubricants			V	Direct Purchase						2020 CHLCPP	2020 CHLCPP	6,000.00	6,000.00	-		
1264	5 02 05 020 01	Telephone Expense - Mobile Cell Cards	300	24	V	Small Value Procurement						2020 CHLCPP	2020 CHLCPP	7,200.00	7,200.00	-		
1265	5 02 99 990	Other MOOE Various items and services			V	Small Value Procurement						2020 CHLCPP	2020 CHLCPP	11,800.00	11,800.00	-		
1266	5 02 01 010	Traveling Expenses-Local			V	-						2020 CHLCPP	COMMUNITY AGROHUB	1,866.11	1,866.11	-		
1267	5 02 03 010	Office Supplies Expenses			V	Agency to Agency-PS DBM/Shopping						2020 CHLCPP	COMMUNITY AGROHUB	1,269.00	1,269.00	-		
1268	5 02 11 990	Other Professional Services			V	-						2020 CHLCPP	COMMUNITY AGROHUB	53,185.60	53,185.60	-		
1269	5 02 01 010	Traveling Expense			V	-						2020 INTERCROP	ANIMAL INTEGRATION	199,971.00	199,971.00	-		
1270	5 02 02 010	Training Expense			V	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	360,000.00	360,000.00	-		
1271	5 02 03 010	Office Supplies			V	Agencdt to Agency-PS DBM/Shopping						2020 INTERCROP	ANIMAL INTEGRATION	96,000.00	96,000.00	-		
1272	5 02 03 090	Fuel, Oil and Lubricants			V	Direct Purchase						2020 INTERCROP	ANIMAL INTEGRATION	100,000.00	100,000.00	-		
1273	5 02 03 100	Agriculture & Marine Supplies Drugs and Biologics	5,000	43	V	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	215,000.00	215,000.00	-		
1274	5 02 03 100	Agriculture & Marine Supplies Free range chicken, hens	240	3920	V	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	940,800.00	940,800.00	-		
1275	5 02 03 100	Agriculture & Marine Supplies Free range chicken, roosters	240	980	V	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	235,200.00	235,200.00	-		
1276	5 02 03 100	Agriculture & Marine Supplies Goat, female	5,500	473	V	Competitive Bidding						2020 INTERCROP	ANIMAL INTEGRATION	2,601,500.00	2,601,500.00	-		
1277	5 02 03 100	Agriculture & Marine Supplies Goat, male	12,500	43	V	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	537,500.00	537,500.00	-		
1278	5 02 03 100	Agriculture & Marine Supplies Poultry feeds, one set per module/cluster	13,000	98	V	Competitive Bidding						2020 INTERCROP	ANIMAL INTEGRATION	1,274,000.00	1,274,000.00	-		
1279	5 02 03 990	Other Supplies Expense various other supplies			V	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	50,000.00	50,000.00	-		
1280	5 02 05 020 01	Telephone Expense - Mobile Cell Cards	100	30	V	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	3,000.00	3,000.00	-		
1281	5 02 05 030	Communication Internet Subscription			V	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	100,000.00	100,000.00	-		
1282	5 02 11 990	Other Professional Services Renewal of Contractual, @ various rates			V	-						2020 INTERCROP	ANIMAL INTEGRATION	420,640.00	420,640.00	-		
1283	5 02 13 060	R/M - Motor Vehicles Labor and materials - Repair of Motor Vehicles			V	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	290,000.00	290,000.00	-		
1284	5 02 99 990	Other MOOE Various supplies, materials and services			V	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	558,389.00	558,389.00	-		
1285	5 02 03	SE - Agricultural and Forestry Equipment Incubator with Hatcher	30,000	98	V	Competitive Bidding						2020 INTERCROP	ANIMAL INTEGRATION	2,940,000.00	2,940,000.00	-		
1286	1 06 05 020	Office Equipment Aircon, split type inverter, 1Hp			V	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	100,000.00	-	100,000.00		
1287	5 02 01 010	Traveling Expense			V	-						2020 INTERCROP	CROP DIVERSIFICATION	912,000.00	912,000.00	-		
1288	5 02 01 010	Traveling Expense			V	-						2020 INTERCROP	CROP DIVERSIFICATION	56,550.00	56,550.00	-		
1289	5 02 02 010	Training Expense			V	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	850,000.00	850,000.00	-		
1290	5 02 02 010	Training Expense			V	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	35,000.00	35,000.00	-		
1291	5 02 02 010	Training Expenses			V	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	643.50	643.50	-		
1292	5 02 03 010	Office Supplies			V	Agencdt to Agency-PS DBM/Shopping						2020 INTERCROP	CROP DIVERSIFICATION	200,000.00	200,000.00	-		
1293	5 02 03 010	Office Supplies			V	Agencdt to Agency-PS DBM/Shopping						2020 INTERCROP	CROP DIVERSIFICATION	9,500.00	9,500.00	-		
1294	5 02 03 090	Fuel, Oil and Lubricants			V	Direct Purchase						2020 INTERCROP	CROP DIVERSIFICATION	400,000.00	400,000.00	-		
1295	5 02 03 090	Fuel, Oil and Lubricants			V	Direct Purchase						2020 INTERCROP	CROP DIVERSIFICATION	8,400.00	8,400.00	-		
1296	5 02 03 090	Fuel, Oil and Lubricants Expenses			V	Direct Purchase						2020 INTERCROP	CROP DIVERSIFICATION	81,463.49	81,463.49	-		
1297	5 02 03 100	Agricultural and Marine Supplies Expenses			V	Competitive Bidding						2020 INTERCROP	CROP DIVERSIFICATION	7,510,000.00	7,510,000.00	-		
1298	5 02 03 100	Agricultural and Marine Supplies Expenses			V	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	965,304.00	965,304.00	-		
1299	5 02 03 100	Agriculture & Marine Supplies - Fertilizer Ammonium Sulphate (21-0-0) with 21% Nitrogen, 24% Sulfur. Crystalline powder in form. 5	1,110	120	V	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	133,200.00	133,200.00	-		
1300	5 02 03 100	Agriculture & Marine Supplies - Fertilizer Complete fertilizer (14-14-14) with transport, handling and delivery and warehousing, @ 50	1,250	5180	V	Competitive Bidding						2020 INTERCROP	CROP DIVERSIFICATION	6,475,000.00	6,475,000.00	-		

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		Description	Unit Cost	Qty				ADS/ POST OF I/ABE	SUBJ. OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PAP	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY		
1301	5 02 03 100	Agriculture & Marine Supplies - Seeds Certified Corn seeds with transport, handling and delivery and warehousing, @ 10 kg. /bag	910	60	V	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	54,600.00	54,600.00	-		
1302	5 02 03 100	Agriculture & Marine Supplies - Seeds Mixed vegetable seeds with transport, handling and delivery and warehousing, @ 400 grams	500	2530	V	Competitive Bidding						2020 INTERCROP	CROP DIVERSIFICATION	1,265,000.00	1,265,000.00	-		
1303	5 02 03 100	Agriculture & Marine Supplies Incentive payment for planting banana, rootcrops and vegetables			V	Incentive Based						2020 INTERCROP	CROP DIVERSIFICATION	17,560,000.00	17,560,000.00	-		
1304	5 02 03 100	Agriculture & Marine Supplies Incentive payment for planting banana, rootcrops and vegetables			V	Incentive Based						2020 INTERCROP	CROP DIVERSIFICATION	1,155,000.00	1,155,000.00	-		
1305	5 02 03 990	Other Supplies Expense various other supplies			V	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	100,000.00	100,000.00	-		
1306	5 02 05 010	POSTAGE AND COURIER SERVICES			V	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	20,000.00	20,000.00	-		
1307	5 02 05 010	POSTAGE AND COURIER SERVICES			V	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	4,000.00	4,000.00	-		
1308	5 02 05 020 01	Telephone Expense - Mobile Cell Cards	300	24	V	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	7,200.00	7,200.00	-		
1309	5 02 05 020 01	Telephone Expense - Mobile Cell Cards	300	230	V	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	69,000.00	69,000.00	-		
1310	5 02 05 020 01	Telephone Expense - Mobile Cell Cards	500	11	V	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	5,500.00	5,500.00	-		
1311	5 02 05 020 01	Telephone Expense - Mobile Cell Cards	500	25	V	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	12,500.00	12,500.00	-		
1312	5 02 05 030	Communication Internet Subscription			V	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	150,000.00	150,000.00	-		
1313	5 02 05 030	Communication Internet Subscription			V	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	43,162.00	43,162.00	-		
1314	5 02 12 990	General Services General Services			V	-						2020 INTERCROP	CROP DIVERSIFICATION	753,716.52	753,716.52	-		
1315	5 02 11 990	Other Professional Services Renewal of Contractual @ various rates			V	-						2020 INTERCROP	CROP DIVERSIFICATION	43,938.00	43,938.00	-		
1316	5 02 11 990	Other Professional Services Renewal of Contractuals, @ various contract rates			V	-						2020 INTERCROP	CROP DIVERSIFICATION	1,100,000.00	1,100,000.00	-		
1317	5 02 13 060	R/M - Motor Vehicles Labor and materials - Repair of Motor Vehicles			V	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	767,634.60	767,634.60	-		
1318	5 02 13 060	R/M - Motor Vehicles Labor and materials - Repair of Motor Vehicles			V	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	3,000.00	3,000.00	-		
1319	5 02 99 990	Other MOOE Various supplies, materials and services			V	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	927,299.00	927,299.00	-		
1320	5 02 99 990	Other MOOE Various supplies, materials and services			V	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	52,000.00	52,000.00	-		
1321	5 02 03	SE - ICT Equipment Various items for file maintenance and presentation			V	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	20,500.00	20,500.00	-		
1322	5 02 01 010	Travelling Expenses Local			V	-						2020 SEEDFARM	2020 SEEDFARM	36,000.00	36,000.00	-		
1323	5 02 02 010	Training Expenses			V	Small Value Procurement						2020 SEEDFARM	2020 SEEDFARM	24,000.00	24,000.00	-		
1324	5 02 03 010	Office Supplies Various office supplies			V	Agency to Agency-PS DBM/Shopping						2020 SEEDFARM	2020 SEEDFARM	4,480.00	4,480.00	-		
1325	5 02 03 090	Fuel, Oil & Lubricants			V	Direct Purchase						2020 SEEDFARM	2020 SEEDFARM	26,000.00	26,000.00	-		
1326	5 02 03 990	Other Supplies Expense various other supplies			V	Small Value Procurement						2020 SEEDFARM	2020 SEEDFARM	201,440.00	201,440.00	-		
1327	5 02 99 040	Transportation & Delivery expense			V	Small Value Procurement						2020 SEEDFARM	2020 SEEDFARM	60,780.00	60,780.00	-		
1328	5 02 12 990	Other General Services			V	-						2020 SEEDFARM	2020 SEEDFARM	220,000.00	220,000.00	-		
1329	5 02 99 990	Other MOOE			V	Small Value Procurement						2020 SEEDFARM	2020 SEEDFARM	30,000.00	30,000.00	-		
1330	5 02 12 030	Security Services VI			VI	Competitive Bidding						GAS	FIXED EXPENDITURES	677,265.00	677,265.00	-		
1331	5 02 15 010 01	Taxes, Duties and Licenses			VI	-						GAS	FIXED EXPENDITURES	128,777.00	128,777.00	-		
1332	5 02 15 020	Fidelity Bond Premiums			VI	Small Value Procurement						GAS	FIXED EXPENDITURES	120,897.01	120,897.01	-		
1333	5 02 15 030	Insurance Expenses			VI	Agency to Agency-GSIS						GAS	FIXED EXPENDITURES	235,585.04	235,585.04	-		
1334	5 02 10 030 01	Extraordinary and Miscellaneous Expenses VI			VI	Small Value Procurement						GAS	EME-VI	116,400.00	116,400.00	-		
1335	5 02 04 010	Water Expenses			VI	Direct Contracting						FPE	FIXED EXPENDITURES	120,000.00	120,000.00	-		
1336	5 02 04 020	Electricity Expenses			VI	Direct Contracting						FPE	FIXED EXPENDITURES	1,100,000.00	1,100,000.00	-		
1337	5 02 05 010	Postage and Courier Services			VI	Small Value Procurement						FPE	FIXED EXPENDITURES	130,000.00	130,000.00	-		
1338	5 02 05 020 02	Telephone Expenses - Landline			VI	Small Value Procurement						FPE	FIXED EXPENDITURES	300,000.00	300,000.00	-		
1339	5 02 99 050	Rent/Lease Expenses			VI	Negotiated Procurement-Lease of Venue						FPE	FIXED EXPENDITURES	1,218,000.00	1,218,000.00	-		
1340	5 02 99 070	Subscription Expenses			VI	Small Value Procurement						FPE	FIXED EXPENDITURES	13,000.00	13,000.00	-		
1341	5 02 11 990	Other Professional Services			VI	-						FPE	FIXED EXPENDITURES	1,453,515.00	1,453,515.00	-		
1342	1 06 04 010	Buildings			VI	Competitive Bidding						AGROHUB	AGROHUB	1,332,252.97	-	1,332,252.97		
1343	1 06 05 020	Office Equipment			VI	Small Value Procurement						AGROHUB	AGROHUB	400,780.07	-	400,780.07		
1344	1 06 06 010	Motor Vehicles			VI	Agency to Agency-PS DBM/Competitive Bidding						AGROHUB	AGROHUB	3,244,000.00	-	3,244,000.00		
1345	5 02 11 990	Other Professional Services			VI	-						AGROHUB	AGROHUB	139,026.53	139,026.53	-		
1346	5 02 01 010	Traveling Expenses			VI	-						CSIEAP	CSIEAP	20,000.00	20,000.00	-		
1347	5 02 03 090	Fuel, Oil and Lubricants			VI	Direct Purchase						CSIEAP	CSIEAP	79,190.27	79,190.27	-		
1348	5 02 03 990	Supplies and Materials Expenses			VI	Small Value Procurement						CSIEAP	CSIEAP	3,500.00	3,500.00	-		
1349	5 02 99 020	Other Maintenance and Operating Expenses			VI	Small Value Procurement						CSIEAP	CSIEAP	13,000.00	13,000.00	-		
1350	5 02 99 040	Other Maintenance and Operating Expenses			VI	Small Value Procurement						CSIEAP	CSIEAP	25,000.00	25,000.00	-		
1351	5 02 12 990	General Services			VI	-						CSIEAP	CSIEAP	220,038.00	220,038.00	-		
1352	5 02 99 990	Other Maintenance and Operating Expenses			VI	Small Value Procurement						CSIEAP	CSIEAP	24,000.00	24,000.00	-		
1353	5 02 03	Supplies and Materials Expenses			VI	Small Value Procurement						CSIEAP	CSIEAP	15,000.00	15,000.00	-		
1354	5 02 01 010	Travelling Expense			VI	-						2014 YRRP	FERTILIZATION	120,000.00	120,000.00	-		
1355	5 02 03 090	Fuel, Oil and Lubricants			VI	Direct Purchase						2014 YRRP	FERTILIZATION	55,000.00	55,000.00	-		
1356	5 02 03 100	Agricultural Supplies MNF	1,333	49717	VI	Competitive Bidding						2014 YRRP	FERTILIZATION	66,264,806.28	66,264,806.28	-		
1357	5 02 99 050	RENTAL	11	49717	VI	Negotiated Procurement-Lease of Venue						2014 YRRP	FERTILIZATION	556,830.40	556,830.40	-		
1358	5 02 99 040	TRANSP0	100	49717	VI	Competitive Bidding						2014 YRRP	FERTILIZATION	4,971,837.27	4,971,837.27	-		
1359	5 02 12 990	General Services Cash for work			VI	-						2014 YRRP	FERTILIZATION	20,715,416.67	20,715,416.67	-		
1360	5 02 99 990	Other MOOE			VI	Small Value Procurement						2014 YRRP	FERTILIZATION	127,274.81	127,274.81	-		
1361	5 02 01 010	Travelling Expense			VI	-						2018 CHLCP	2018 CHLCP	23,640.33	23,640.33	-		
1362	5 02 01 010	Travelling Expense			VI	-						2018 INTERCROP	2018 INTERCROP	7,972.82	7,972.82	-		
1363	5 02 01 010	Traveling Expenses-Local			VI	-						2018 SEEDFARM	2018 SEEDFARM	15,000.00	15,000.00	-		
1364	5 02 03 090	Fuel, Oil and Lubricants Expenses			VI	Direct Purchase						2018 SEEDFARM	2018 SEEDFARM	30,000.00	30,000.00	-		
1365	5 02 12 990	Other General Services			VI	-						2018 SEEDFARM	2018 SEEDFARM	40,000.00	40,000.00	-		

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		Description	Unit Cost	Qty	ADS- POST OF IABE			SUB- OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PAP	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY			
1366	5 02 99 990	Other MOOE			VI	Small Value Procurement						2018 SEEDFARM	2018 SEEDFARM	14,484.38	14,484.38	-		
1367	5 02 01 010	Travelling Expense			VI	-						2019 ACPRP	2019 ACPRP	44,100.00	44,100.00	-		
1368	5 02 02 010	Training Expenses			VI	Small Value Procurement						2019 ACPRP	2019 ACPRP	15,900.00	15,900.00	-		
1369	5 02 05 020 01	Mobile Expenses			VI	Small Value Procurement						2019 ACPRP	2019 ACPRP	3,600.00	3,600.00	-		
1370	5 02 11 990	Other Professional Services 1 CCDO	23,205.85		VI	-						2019 ACPRP	2019 ACPRP	278,470.20	278,470.20	-		
1371	5 02 99 990	Other MOOE			VI	Small Value Procurement						2019 ACPRP	2019 ACPRP	14,176.09	14,176.09	-		
1372	5 02 01 010	Travelling Expense			VI	-						2019 CFP	2019 CFP	180,000.00	180,000.00	-		
1373	5 02 05 020 01	Mobile Expenses			VI	Small Value Procurement						2019 CFP	2019 CFP	10,800.00	10,800.00	-		
1374	5 02 99 020	Printing Expenses			VI	Small Value Procurement						2019 CFP	2019 CFP	75,000.00	75,000.00	-		
1375	5 02 11 990	Other Professional Services 3 CCDO	23,205.85		VI	-						2019 CFP	2019 CFP	835,410.60	835,410.60	-		
1376	5 02 13 060	Repair and Maintenance-Land Transport Equipment			VI	Small Value Procurement						2019 CFP	2019 CFP	50,000.00	50,000.00	-		
1377	5 02 99 990	Other MOOE			VI	Small Value Procurement						2019 CFP	2019 CFP	55,160.36	55,160.36	-		
1378	5 02 01 010	Travelling Expense			VI	-						2019 CHLCP	2019 CHLCP	10,167.90	10,167.90	-		
1379	5 02 03 100	Agricultural Supplies Seednuts- Local Variety			VI	Small Value Procurement						2019 RA8048	PERMIT TO CUT	298,327.16	298,327.16	-		
1380	5 02 99 040	Transportation and Delivery Expense			VI	Small Value Procurement						2019 RA8048	PERMIT TO CUT	37,290.90	37,290.90	-		
1381	5 02 12 990	Other General Services			VI	-						2019 RA8048	PERMIT TO CUT	37,290.90	37,290.90	-		
1382	5 02 03 100	Agricultural Supplies Seednuts- Local Variety			VI	Small Value Procurement						2019 RA8048	REPLACEMENT	485,137.60	485,137.60	-		
1383	5 02 99 040	Transportation and Delivery Expense			VI	Small Value Procurement						2019 RA8048	REPLACEMENT	60,642.20	60,642.20	-		
1384	5 02 12 990	Other General Services			VI	-						2019 RA8048	REPLACEMENT	60,642.20	60,642.20	-		
1385	5 02 01 010	Travelling Expense			VI	-						2019 SEEDFARM	2019 SEEDFARM	20,000.00	20,000.00	-		
1386	5 02 03 090	Fuel, Oil and Lubricants			VI	Direct Purchase						2019 SEEDFARM	2019 SEEDFARM	5,000.00	5,000.00	-		
1387	5 02 12 990	Other General Services			VI	-						2019 SEEDFARM	2019 SEEDFARM	17,071.00	17,071.00	-		
1388	5 02 01 010	Travelling Expenses			VI	-						2020 ACPRP	2020 ACPRP	746,478.00	746,478.00	-		
1389	5 02 02 010	Training Expenses			VI	Small Value Procurement						2020 ACPRP	2020 ACPRP	497,652.00	497,652.00	-		
1390	5 02 03 010	Office Supplies OFFICE SUPPLIES			VI	Agency to Agency-PS DBM/Shopping						2020 ACPRP	2020 ACPRP	124,413.00	124,413.00	-		
1391	5 02 03 090	Fuel, Oil & Lubricants			VI	Direct Purchase						2020 ACPRP	2020 ACPRP	248,826.00	248,826.00	-		
1392	5 02 03 100	Agricultural Supplies			VI	Small Value Procurement						2020 ACPRP	2020 ACPRP	-	-	-		
1393	5 02 03 100	Agricultural Supplies INCENTIVES			VI	Incentive Based						2020 ACPRP	2020 ACPRP	12,690,000.00	12,690,000.00	-		
1394	5 02 05 020 01	Mobile Expenses Load Allowances (Php300x6)	1,800	4	VI	Small Value Procurement						2020 ACPRP	2020 ACPRP	7,200.00	7,200.00	-		
1395	5 02 05 030	Communication Communication			VI	Small Value Procurement						2020 ACPRP	2020 ACPRP	124,413.00	124,413.00	-		
1396	5 02 11 990	Other Professional Services Renewal of Contractual (28210x6 mos.)	169,260	4	VI	-						2020 ACPRP	2020 ACPRP	677,040.00	677,040.00	-		
1397	5 02 99 990	Other MOOE			VI	Small Value Procurement						2020 ACPRP	2020 ACPRP	746,478.00	746,478.00	-		
1398	5 02 01 010	Travelling Expense MONITORING	299,090	1	VI	-						2020 CFP	2020 CFP	299,089.50	299,089.50	-		
1399	5 02 02 010	Training Expenses	199,393	1	VI	Small Value Procurement						2020 CFP	2020 CFP	199,393.00	199,393.00	-		
1400	5 02 03 010	OFFICE SUPPLIES EXPENSES OFFICE SUPPLIES	49,848	1	VI	Agency to Agency-PS DBM/Shopping						2020 CFP	2020 CFP	49,848.25	49,848.25	-		
1401	5 02 03 090	Fuel, Oil & Lubricants	99,697	1	VI	Direct Purchase						2020 CFP	2020 CFP	99,696.50	99,696.50	-		
1402	5 02 03 100	Agricultural Supplies AS Price per bag + Transpo	875	1641	VI	Competitive Bidding						2020 CFP	2020 CFP	1,435,875.00	1,435,875.00	-		
1403	5 02 03 100	Agricultural Supplies CBOF Price per bag + Transpo	525	1440	VI	Competitive Bidding						2020 CFP	2020 CFP	756,000.00	756,000.00	-		
1404	5 02 03 100	Agricultural Supplies KCL Price per bag + Transpo	1,455	2188	VI	Competitive Bidding						2020 CFP	2020 CFP	3,183,540.00	3,183,540.00	-		
1405	5 02 03 100	Payment of Incentives INCENTIVES	2,000	619	VI	Incentive Based						2020 CFP	2020 CFP	1,238,000.00	1,238,000.00	-		
1406	5 02 05 020 01	Mobile Expenses Php 300/month * 12 months per Personnel	3,600	2	VI	Small Value Procurement						2020 CFP	2020 CFP	7,200.00	7,200.00	-		
1407	5 02 05 030	Internet/Subscription/Communication Expenses Communication	49,848	1	VI	Small Value Procurement						2020 CFP	2020 CFP	49,848.25	49,848.25	-		
1408	5 02 99 050	Warehouse Rental Warehouse Rental	20	5269	VI	Negotiated Procurement-Lease of Venue						2020 CFP	2020 CFP	105,380.00	105,380.00	-		
1409	5 02 11 990	Other Professional Services Personnel - Php 28,210/month * 12 months	338,520	2	VI	-						2020 CFP	2020 CFP	677,040.00	677,040.00	-		
1410	5 02 99 990	Other MOOE Meetings	299,090	1	VI	Small Value Procurement						2020 CFP	2020 CFP	299,089.50	299,089.50	-		
1411	5 02 01 010	Traveling Expenses-Local			VI	-						2020 CFP	REPROG	3,891.00	3,891.00	-		
1412	5 02 03 090	Fuel, Oil and Lubricants Expenses			VI	Direct Purchase						2020 CFP	REPROG	26,204.93	26,204.93	-		
1413	5 02 99 990	Other MOOE			VI	Small Value Procurement						2020 CFP	REPROG	6,721.60	6,721.60	-		
1414	1 06 05 040	Agricultural and Forestry Equipment "katsa Cloth", medium in thickness; in roll; 60' in width; 100 meters in length	5,690	10	VI	Small Value Procurement						2020 CHLCP	2020 CHLCP	56,900.00	-	56,900.00		
1415	1 06 05 040	Agricultural and Forestry Equipment 0.5 micron; 2'x2' in size	36	200	VI	Small Value Procurement						2020 CHLCP	2020 CHLCP	7,230.00	-	7,230.00		
1416	1 06 05 040	Agricultural and Forestry Equipment 1.5 HP electric motor; heavy duty frame & body parts; all parts with direct contact must be made of stainless steel	36,850	4	VI	Small Value Procurement						2020 CHLCP	2020 CHLCP	147,400.00	-	147,400.00		
1417	1 06 05 040	Agricultural and Forestry Equipment 20 li capacity, with mouth opening of at least 16" diameter; with cover; made of transparent and opaque plastic	387	100	VI	Small Value Procurement						2020 CHLCP	2020 CHLCP	38,700.00	-	38,700.00		
1418	1 06 05 040	Agricultural and Forestry Equipment 2-4 microns; 1,000 ml capacity, food grade; round cylindrical; transparent; flip or mushroom cap	20	600	VI	Small Value Procurement						2020 CHLCP	2020 CHLCP	12,000.00	-	12,000.00		
1419	1 06 05 040	Agricultural and Forestry Equipment 2-4 microns; 125 ml capacity, food grade; round cylindrical; transparent; flip or mushroom cap	20	2000	VI	Small Value Procurement						2020 CHLCP	2020 CHLCP	40,000.00	-	40,000.00		
1420	1 06 05 040	Agricultural and Forestry Equipment 24" diameter	820	20	VI	Small Value Procurement						2020 CHLCP	2020 CHLCP	16,400.00	-	16,400.00		
1421	1 06 05 040	Agricultural and Forestry Equipment 5 li capacity, made of transparent and thick plastic; food grade (x 4pcs/site)	250	40	VI	Small Value Procurement						2020 CHLCP	2020 CHLCP	10,000.00	-	10,000.00		
1422	1 06 05 040	Agricultural and Forestry Equipment durable plastic; dimension: L23" x W16" x H12"	315	30	VI	Small Value Procurement						2020 CHLCP	2020 CHLCP	9,450.00	-	9,450.00		
1423	1 06 05 040	Agricultural and Forestry Equipment Heating Gun for shrinkable wrap (blower type); 220 V	1,320	6	VI	Small Value Procurement						2020 CHLCP	2020 CHLCP	7,920.00	-	7,920.00		
1424	1 06 05 040	Agricultural and Forestry Equipment manual, blade made of hardened steel (leaf spring), 25" height; tripod base, steel body	1,400	10	VI	Small Value Procurement						2020 CHLCP	2020 CHLCP	14,000.00	-	14,000.00		
1425	1 06 05 040	Agricultural and Forestry Equipment stainless steel body; 2Hp 220 volt electric motor with capacity to extract 100 kgs shredded coconut	120,000	2	VI	Small Value Procurement						2020 CHLCP	2020 CHLCP	240,000.00	-	240,000.00		
1426	5 02 01 010	Travelling Expense MONITORING	60,000	1	VI	-						2020 CHLCP	2020 CHLCP	60,000.00	60,000.00	-		
1427	5 02 02 010	Training Expenses	50,000	1	VI	Small Value Procurement						2020 CHLCP	2020 CHLCP	50,000.00	50,000.00	-		
1428	5 02 03 010	OFFICE SUPPLIES EXPENSES	20,000	1	VI	Agency to Agency-PS DBM/Shopping						2020 CHLCP	2020 CHLCP	20,000.00	20,000.00	-		
1429	5 02 03 090	Fuel, Oil and Lubricants	10,000	1	VI	Direct Purchase						2020 CHLCP	2020 CHLCP	10,000.00	10,000.00	-		
1430	5 02 99 990	Other MOOE	10,000	1	VI	Small Value Procurement						2020 CHLCP	2020 CHLCP	10,000.00	10,000.00	-		

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		Description	Unit Cost	Qty				ADS POST OF AEB	SUB OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PAP	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY		
1431	5 02 01 010	Traveling Expenses-Local			VI	-						2020 CHLCP	COMMUNITY AGROHUB	15,169.88	15,169.88	-		
1432	5 02 03 010	Office Supplies Expenses			VI	Agency to Agency-PS DBM/Shopping						2020 CHLCP	COMMUNITY AGROHUB	43,557.50	43,557.50	-		
1433	5 02 03 090	Fuel, Oil and Lubricants Expenses			VI	Direct Purchase						2020 CHLCP	COMMUNITY AGROHUB	11,395.74	11,395.74	-		
1434	5 02 13 060	R/M - Transportation Equipment			VI	Small Value Procurement						2020 CHLCP	COMMUNITY AGROHUB	3,095.00	3,095.00	-		
1435	5 02 99 990	Other MOOE			VI	Small Value Procurement						2020 CHLCP	COMMUNITY AGROHUB	55,108.50	55,108.50	-		
1436	5 02 01 010	Travelling Expense MONITORING	60,000	1	VI	-						2020 INTERCROP	2020 INTERCROP	60,000.00	60,000.00	-		
1437	5 02 02 010	Training Expenses	40,000	1	VI	Small Value Procurement						2020 INTERCROP	2020 INTERCROP	40,000.00	40,000.00	-		
1438	5 02 03 010	OFFICE SUPPLIES EXPENSES	10,000	1	VI	Agency to Agency-PS DBM/Shopping						2020 INTERCROP	2020 INTERCROP	10,000.00	10,000.00	-		
1439	5 02 03 090	Fuel, Oil and Lubricants	20,000	1	VI	Direct Purchase						2020 INTERCROP	2020 INTERCROP	20,000.00	20,000.00	-		
1440	5 02 03 100	Agricultural Supplies	5,000	150	VI	Small Value Procurement						2020 INTERCROP	2020 INTERCROP	750,000.00	750,000.00	-		
1441	5 02 03 100	Agricultural Supplies			VI	-						2020 INTERCROP	2020 INTERCROP	-	-	-		
1442	5 02 03 100	Agricultural Supplies 21%N-0%P-0%K-23%S min, 50kg/bg	595	20	VI	Small Value Procurement						2020 INTERCROP	2020 INTERCROP	11,900.00	11,900.00	-		
1443	5 02 03 100	Agricultural Supplies 50 kg per bag, 14%N-14%P-14%K	1,050	20	VI	Small Value Procurement						2020 INTERCROP	2020 INTERCROP	21,000.00	21,000.00	-		
1444	5 02 03 100	Agricultural Supplies yellow corn, 10 kg/bg	715	10	VI	Small Value Procurement						2020 INTERCROP	2020 INTERCROP	7,150.00	7,150.00	-		
1445	5 02 05 030	Internet/Subscription/Communication Expenses	10,000	1	VI	Small Value Procurement						2020 INTERCROP	2020 INTERCROP	10,000.00	10,000.00	-		
1446	5 02 99 050	Agricultural Supplies	25	20	VI	Small Value Procurement						2020 INTERCROP	2020 INTERCROP	500.00	500.00	-		
1447	5 02 99 050	Warehouse Rental	20	10	VI	Negotiated Procurement-Lease of Venue						2020 INTERCROP	2020 INTERCROP	200.00	200.00	-		
1448	5 02 99 050	Warehouse Rental	25	20	VI	Negotiated Procurement-Lease of Venue						2020 INTERCROP	2020 INTERCROP	500.00	500.00	-		
1449	5 02 99 040	Transport and handling	175	10	VI	Small Value Procurement						2020 INTERCROP	2020 INTERCROP	1,750.00	1,750.00	-		
1450	5 02 99 040	Transport and handling	175	20	VI	Small Value Procurement						2020 INTERCROP	2020 INTERCROP	3,500.00	3,500.00	-		
1451	5 02 99 040	Warehouse Rental	175	20	VI	Negotiated Procurement-Lease of Venue						2020 INTERCROP	2020 INTERCROP	3,500.00	3,500.00	-		
1452	5 02 99 990	Other MOOE	60,000	1	VI	Small Value Procurement						2020 INTERCROP	2020 INTERCROP	60,000.00	60,000.00	-		
1453	1 06 05 040	Agricultural and Forestry Equipment 200 cap egg capacity, solar-ac/dc, automatic temp and turner	30,000	24	VI	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	720,000.00	-	720,000.00		
1454	5 02 01 010	Travelling Expense MONITORING	155,000	1	VI	-						2020 INTERCROP	ANIMAL INTEGRATION	155,000.00	155,000.00	-		
1455	5 02 02 010	Training Expenses Training	150,000	1	VI	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	150,000.00	150,000.00	-		
1456	5 02 03 010	OFFICE SUPPLIES EXPENSES OFFICE SUPPLIES	25,000	1	VI	Agenc to Agency-PS DBM/Shopping						2020 INTERCROP	ANIMAL INTEGRATION	25,000.00	25,000.00	-		
1457	5 02 03 090	Fuel, Oil and Lubricants Gasoline, Oil and Lubricants	50,000	1	VI	Direct Purchase						2020 INTERCROP	ANIMAL INTEGRATION	50,000.00	50,000.00	-		
1458	5 02 03 100	Agricultural and Marine Supplies			VI	-						2020 INTERCROP	ANIMAL INTEGRATION	-	-	-		
1459	5 02 03 100	Agricultural and Marine Supplies 50kg/bg, assorted	1,625	192	VI	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	312,000.00	312,000.00	-		
1460	5 02 03 100	Agricultural and Marine Supplies assorted drugs and biological			VI	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	116,798.98	116,798.98	-		
1461	5 02 03 100	Agricultural and Marine Supplies at least 1 year old, ready to mate, no physical defect, upgraded	12,500	22	VI	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	275,000.00	275,000.00	-		
1462	5 02 03 100	Agricultural and Marine Supplies at least 5 mos old, well developed teats and udder, no physical defect, upgraded	5,500	242	VI	Competitive Bidding						2020 INTERCROP	ANIMAL INTEGRATION	1,331,000.00	1,331,000.00	-		
1463	5 02 03 100	Agricultural and Marine Supplies free range native chicken (40F/10M), at least 4 mo old, generally healthy	240	1200	VI	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	288,000.00	288,000.00	-		
1464	5 02 05 020 01	Mobile Expenses Php 300/month * per Personnel	50,400	1	VI	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	50,400.00	50,400.00	-		
1465	5 02 11 990	Other Professional Services Personnel - Php 18,724/month * 6 months	112,344	1	VI	-						2020 INTERCROP	ANIMAL INTEGRATION	112,344.00	112,344.00	-		
1466	5 02 13 060	R/M - Transportation Equipment	30,000	1	VI	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	30,000.00	30,000.00	-		
1467	5 02 99 990	Other MOOE	187,956	1	VI	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	187,955.75	187,955.75	-		
1468	5 02 01 010	Traveling Expenses-Local			VI	-						2020 INTERCROP	CROP DIVERSIFICATION	4,189.50	4,189.50	-		
1469	5 02 01 010	Travelling Expense MONITORING	40,000	1	VI	-						2020 INTERCROP	CROP DIVERSIFICATION	40,000.00	40,000.00	-		
1470	5 02 01 010	Travelling Expense MONITORING	52,989	1	VI	-						2020 INTERCROP	CROP DIVERSIFICATION	52,989.00	52,989.00	-		
1471	5 02 02 010	Training Expenses Training	30,000	1	VI	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	30,000.00	30,000.00	-		
1472	5 02 02 010	Training Expenses Training	35,326	1	VI	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	35,326.00	35,326.00	-		
1473	5 02 03 010	OFFICE SUPPLIES EXPENSES OFFICE SUPPLIES	10,000	1	VI	Agent to Agency-PS DBM/Shopping						2020 INTERCROP	CROP DIVERSIFICATION	10,000.00	10,000.00	-		
1474	5 02 03 010	OFFICE SUPPLIES EXPENSES OFFICE SUPPLIES	36,495	1	VI	Agent to Agency-PS DBM/Shopping						2020 INTERCROP	CROP DIVERSIFICATION	36,495.00	36,495.00	-		
1475	5 02 03 090	Fuel, Oil and Lubricants Gasoline, Oil and Lubricants	17,663	1	VI	Direct Purchase						2020 INTERCROP	CROP DIVERSIFICATION	17,663.00	17,663.00	-		
1476	5 02 03 090	Fuel, Oil and Lubricants Gasoline, Oil and Lubricants	20,000	1	VI	Direct Purchase						2020 INTERCROP	CROP DIVERSIFICATION	20,000.00	20,000.00	-		
1477	5 02 03 090	Fuel, Oil and Lubricants Expenses			VI	Direct Purchase						2020 INTERCROP	CROP DIVERSIFICATION	16,226.73	16,226.73	-		
1478	5 02 03 100	Agriculture & Marine Supplies	2,000	241	VI	-						2020 INTERCROP	CROP DIVERSIFICATION	-	-	-		
1479	5 02 03 100	Agriculture & Marine Supplies	2,000	1010	VI	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	2,020,000.00	2,020,000.00	-		
1480	5 02 03 100	Agriculture & Marine Supplies	2,500	170.5	VI	-						2020 INTERCROP	CROP DIVERSIFICATION	-	-	-		
1481	5 02 03 100	Agriculture & Marine Supplies 21%N-0%P-0%K-23%S min, 50kg/bg	595	7	VI	-						2020 INTERCROP	CROP DIVERSIFICATION	-	-	-		
1482	5 02 03 100	Agriculture & Marine Supplies 21%N-0%P-0%K-24%S min, 50kg/bg	595	522	VI	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	310,590.00	310,590.00	-		
1483	5 02 03 100	Agriculture & Marine Supplies 50 kg per bag, 14%N-14%P-14%K	1,050	341	VI	-						2020 INTERCROP	CROP DIVERSIFICATION	-	-	-		
1484	5 02 03 100	Agriculture & Marine Supplies 50 kg per bag, 14%N-14%P-14%K	1,050	482	VI	-						2020 INTERCROP	CROP DIVERSIFICATION	-	-	-		
1485	5 02 03 100	Agriculture & Marine Supplies 50 kg per bag, 14%N-14%P-14%K	1,050	522	VI	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	548,100.00	548,100.00	-		
1486	5 02 03 100	Agriculture & Marine Supplies 50 kg per bag, 14%N-14%P-14%K	1,050	2020	VI	Competitive Bidding						2020 INTERCROP	CROP DIVERSIFICATION	2,121,000.00	2,121,000.00	-		
1487	5 02 03 100	Agriculture & Marine Supplies assorted vegetable seeds	400	241	VI	-						2020 INTERCROP	CROP DIVERSIFICATION	-	-	-		
1488	5 02 03 100	Agriculture & Marine Supplies assorted vegetable seeds	400	1010	VI	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	404,000.00	404,000.00	-		
1489	5 02 03 100	Agriculture & Marine Supplies glutinous white corn, 10 kg/bg	715	3.5	VI	-						2020 INTERCROP	CROP DIVERSIFICATION	-	-	-		
1490	5 02 03 100	Agriculture & Marine Supplies glutinous white corn/yellow corn, 10 kg/bg	715	261	VI	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	186,615.00	186,615.00	-		
1491	5 02 03 100		5,000	170.5	VI	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	852,500.00	852,500.00	-		
1492	5 02 03 100		5,000	1269	VI	Incentive Based						2020 INTERCROP	CROP DIVERSIFICATION	6,345,000.00	6,345,000.00	-		
1493	5 02 03 100				VI	-						2020 INTERCROP	CROP DIVERSIFICATION	-	-	-		
1494	5 02 05 020 01	Mobile Expenses Php 300/month * per Personnel	7,200	1	VI	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	7,200.00	7,200.00	-		
1495	5 02 05 030	Internet/Subscription/Communication Expenses Communication	6,000	1	VI	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	6,000.00	6,000.00	-		

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1496	5 02 05 030	Internet/Subscription/Communication Expenses Communication	17,663	1	VI	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	17,663.00	17,663.00	-		
1497	5 02 99 050	Warehouse Rental	20	3.5	VI	-						2020 INTERCROP	CROP DIVERSIFICATION	-	-	-		
1498	5 02 99 050	Warehouse Rental	20	241	VI	-						2020 INTERCROP	CROP DIVERSIFICATION	-	-	-		
1499	5 02 99 050	Warehouse Rental	20	261	VI	Negotiated Procurement-Lease of Venue						2020 INTERCROP	CROP DIVERSIFICATION	5,220.00	5,220.00	-		
1500	5 02 99 050	Warehouse Rental	20	1010	VI	Negotiated Procurement-Lease of Venue						2020 INTERCROP	CROP DIVERSIFICATION	20,200.00	20,200.00	-		
1501	5 02 99 050	Warehouse Rental	25	7	VI	-						2020 INTERCROP	CROP DIVERSIFICATION	-	-	-		
1502	5 02 99 050	Warehouse Rental	25	341	VI	-						2020 INTERCROP	CROP DIVERSIFICATION	-	-	-		
1503	5 02 99 050	Warehouse Rental	25	482	VI	-						2020 INTERCROP	CROP DIVERSIFICATION	-	-	-		
1504	5 02 99 050	Warehouse Rental	25	522	VI	Negotiated Procurement-Lease of Venue						2020 INTERCROP	CROP DIVERSIFICATION	26,100.00	26,100.00	-		
1505	5 02 99 050	Warehouse Rental	25	2020	VI	Negotiated Procurement-Lease of Venue						2020 INTERCROP	CROP DIVERSIFICATION	50,500.00	50,500.00	-		
1506	5 02 99 040	Transport and handling	80	241	VI	-						2020 INTERCROP	CROP DIVERSIFICATION	-	-	-		
1507	5 02 99 040	Transport and handling	80	1010	VI	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	80,800.00	80,800.00	-		
1508	5 02 99 040	Transport and handling	175	3.5	VI	-						2020 INTERCROP	CROP DIVERSIFICATION	-	-	-		
1509	5 02 99 040	Transport and handling	175	7	VI	-						2020 INTERCROP	CROP DIVERSIFICATION	-	-	-		
1510	5 02 99 040	Transport and handling	175	261	VI	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	45,675.00	45,675.00	-		
1511	5 02 99 040	Transport and handling	175	341	VI	-						2020 INTERCROP	CROP DIVERSIFICATION	-	-	-		
1512	5 02 99 040	Transport and handling	175	482	VI	-						2020 INTERCROP	CROP DIVERSIFICATION	-	-	-		
1513	5 02 99 040	Transport and handling	175	522	VI	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	182,700.00	182,700.00	-		
1514	5 02 99 040	Transport and handling	175	2020	VI	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	353,500.00	353,500.00	-		
1515	5 02 11 020	Agriculture & Marine Supplies 50 kg per bag, 14%N-14%P-14%K	1,050	7	VI	-						2020 INTERCROP	CROP DIVERSIFICATION	-	-	-		
1516	5 02 11 990	Other Professional Services	3,037,576	1	VI	-						2020 INTERCROP	CROP DIVERSIFICATION	3,037,576.00	3,037,576.00	-		
1517	5 02 13 060	R/M - Transportation Equipment	10,000	1	VI	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	10,000.00	10,000.00	-		
1518	5 02 99 990	Other MOOE			VI	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	58,097.78	58,097.78	-		
1519	5 02 99 990	Other MOOE Other MOOE	14,174	1	VI	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	13,973.88	13,973.88	-		
1520	5 02 99 990	Other MOOE Other MOOE	52,989	1	VI	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	52,989.00	52,989.00	-		
1521	5 02 03 100	Agricultural Supplies Seednuts- Local Variety			VI	Small Value Procurement						2020 RA8048	PERMIT TO CUT	440,812.80	440,812.80	-		
1522	5 02 99 040	Transportation and Delivery Expense			VI	Small Value Procurement						2020 RA8048	PERMIT TO CUT	55,101.60	55,101.60	-		
1523	5 02 12 990	Other General Services			VI	-						2020 RA8048	PERMIT TO CUT	55,101.60	55,101.60	-		
1524	5 02 03 100	Agricultural Supplies Seednuts- Local Variety			VI	Small Value Procurement						2020 RA8048	REPLACEMENT	612,240.00	612,240.00	-		
1525	5 02 99 040	Transportation and Delivery Expense			VI	Small Value Procurement						2020 RA8048	REPLACEMENT	76,530.00	76,530.00	-		
1526	5 02 12 990	Other General Services			VI	-						2020 RA8048	REPLACEMENT	76,530.00	76,530.00	-		
1527	5 02 01 010	Travelling Expenses	20,000	1	VI	-						2020 SEEDFARM	2020 SEEDFARM	20,000.00	20,000.00	-		
1528	5 02 03 010	OFFICE SUPPLIES EXPENSES OFFICE SUPPLIES	3,180	1	VI	Agency to Agency-PS DBM/Shopping						2020 SEEDFARM	2020 SEEDFARM	3,180.00	3,180.00	-		
1529	5 02 03 090	Fuel, Oil & Lubricants	10,000	1	VI	Direct Purchase						2020 SEEDFARM	2020 SEEDFARM	10,000.00	10,000.00	-		
1530	5 02 03 100	Agricultural Supplies AS Price per bag + Transpo, (21-0-0-23S min), 50 kg/bg	700	44	VI	Small Value Procurement						2020 SEEDFARM	2020 SEEDFARM	30,800.00	30,800.00	-		
1531	5 02 03 100	Agricultural Supplies KCL Price per bag + Transpo, (0-0-60-3.5Na max), 50 kg/bg	1,280	44	VI	Small Value Procurement						2020 SEEDFARM	2020 SEEDFARM	56,320.00	56,320.00	-		
1532	5 02 03 100	Agricultural Supplies SeedFarm Maintenance			VI	-						2020 SEEDFARM	2020 SEEDFARM	-	-	-		
1533	5 02 12 990	Other General Services SeedFarm Maintenance	300	88	VI	-						2020 SEEDFARM	2020 SEEDFARM	26,400.00	26,400.00	-		
1534	5 02 12 990	Other General Services SeedFarm Maintenance	300	264	VI	-						2020 SEEDFARM	2020 SEEDFARM	79,200.00	79,200.00	-		
1535	5 02 99 990	Other MOOE	15,000	1	VI	Small Value Procurement						2020 SEEDFARM	2020 SEEDFARM	15,000.00	15,000.00	-		
1536	5 02 01 010	Travelling Expense			VI	-						SALE OF BID DOCS	SALE OF BID DOCS	45,000.00	45,000.00	-		
1537	5 02 99 990	Other MOOE			VI	Small Value Procurement						SALE OF BID DOCS	SALE OF BID DOCS	141,000.00	141,000.00	-		
1538	5 02 12 030	Security Services VII			VII	Competitive Bidding						GAS	FIXED EXPENDITURES	721,845.00	721,845.00	-		
1539	5 02 15 010 01	Taxes, Duties and Licenses			VII	-						GAS	FIXED EXPENDITURES	50,293.66	50,293.66	-		
1540	5 02 15 020	Fidelity Bond Premiums			VII	Small Value Procurement						GAS	FIXED EXPENDITURES	81,420.00	81,420.00	-		
1541	5 02 15 030	Insurance Expenses			VII	Agency to Agency-GSIS						GAS	FIXED EXPENDITURES	199,811.31	199,811.31	-		
1542	5 02 10 030 01	Extraordinary and Miscellaneous Expenses VII			VII	Small Value Procurement						GAS	EME-VII	116,400.00	116,400.00	-		
1543	5 02 04 010	Water Expenses			VII	Direct Contracting						FPE	FIXED EXPENDITURES	160,000.00	160,000.00	-		
1544	5 02 04 020	Electricity Expenses			VII	Direct Contracting						FPE	FIXED EXPENDITURES	800,000.00	800,000.00	-		
1545	5 02 05 010	Postage and Courier Services			VII	Small Value Procurement						FPE	FIXED EXPENDITURES	150,000.00	150,000.00	-		
1546	5 02 05 020 02	Telephone Expenses - Landline			VII	Small Value Procurement						FPE	FIXED EXPENDITURES	250,000.00	250,000.00	-		
1547	5 02 01 010	Traveling Expenses-Local			VII	-						AGROHUB	AGROHUB	63,975.00	63,975.00	-		
1548	5 02 05 020 01	Telephone Expenses - Mobile			VII	Small Value Procurement						AGROHUB	AGROHUB	1,500.00	1,500.00	-		
1549	5 02 11 990	Other Professional Services			VII	-						AGROHUB	AGROHUB	83,572.80	83,572.80	-		
1550	1 06 05 990	Machineries/Equipment various equipment for quick response kit			VII	Small Value Procurement						CSIEAP	CSIEAP	72,000.00	-	72,000.00		
1551	5 02 01 010	Travelling Expenses			VII	-						CSIEAP	CSIEAP	65,000.00	65,000.00	-		
1552	5 02 02 010	Training Expenses			VII	Small Value Procurement						CSIEAP	CSIEAP	24,416.28	24,416.28	-		
1553	5 02 03 100	Agricultural Supplies various supplies for quick response kit			VII	Small Value Procurement						CSIEAP	CSIEAP	31,500.00	31,500.00	-		
1554	5 02 03 990	Other Supplies and Materials Expenses			VII	Small Value Procurement						CSIEAP	CSIEAP	3,500.00	3,500.00	-		
1555	5 02 99 020	Printing and Publication Expenses			VII	Small Value Procurement						CSIEAP	CSIEAP	13,000.00	13,000.00	-		
1556	5 02 99 040	Transportation and Delivery Expenses			VII	Small Value Procurement						CSIEAP	CSIEAP	35,000.00	35,000.00	-		
1557	5 02 12 990	Other General Services			VII	-						CSIEAP	CSIEAP	250,000.00	250,000.00	-		
1558	5 02 99 990	Other MOOE			VII	Small Value Procurement						CSIEAP	CSIEAP	24,000.00	24,000.00	-		
1559	5 02 01 010	Travelling Expenses			VII	-						2014 YRRP	FERTILIZATION	272,673.51	272,673.51	-		
1560	5 02 02 010	Training Expenses			VII	Small Value Procurement						2014 YRRP	FERTILIZATION	-	-	-		

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		Description	Unit Cost	Qty				ADS POST OF AEB	SUB OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PAP	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY		
1561	5 02 03 090	Fuel, Oil & Lubricants			VII	Direct Purchase						2014 YRRP	FERTILIZATION	50,000.00	50,000.00	-		
1562	5 02 03 100	Procurement of MNF Fertilizers net wt: 50kgs	1,350	43489	VII	Competitive Bidding						2014 YRRP	FERTILIZATION	58,710,150.00	58,710,150.00	-		
1563	5 02 99 050	RENTAL (Warehousing)	11	43489	VII	Negotiated Procurement-Lease of Venue						2014 YRRP	FERTILIZATION	487,076.80	487,076.80	-		
1564	5 02 99 040	Transportation and Delivery Expenses	170	43489	VII	Competitive Bidding						2014 YRRP	FERTILIZATION	7,393,130.00	7,393,130.00	-		
1565	5 02 12 990	Cash for Work Assistance General Services	P25/tree	724817	VII	-						2014 YRRP	FERTILIZATION	18,120,425.00	18,120,425.00	-		
1566	5 02 11 990	Other Professional Services Other Professional Services			VII	-						2014 YRRP	FERTILIZATION	616,714.16	616,714.16	-		
1567	5 02 99 990	Other MOOE			VII	Small Value Procurement						2014 YRRP	FERTILIZATION	-	-	-		
1568	5 02 13	Repairs & Maintenance			VII	Small Value Procurement						2014 YRRP	FERTILIZATION	-	-	-		
1569	1 06 07 010	PROJ MONITORING & CAPACITY BUILDING Furniture and Fixtures			VII	Small Value Procurement						2014 YRRP	INTERCROPPING	-	-	-		
1570	5 02 01 010	Travelling Expenses			VII	-						2014 YRRP	INTERCROPPING	414,000.00	414,000.00	-		
1571	5 02 03 090	Fuel, Oil & Lubricants			VII	Direct Purchase						2014 YRRP	INTERCROPPING	10,800.00	10,800.00	-		
1572	5 02 05 020 01	Telephone Expenses - Mobile			VII	Small Value Procurement						2014 YRRP	INTERCROPPING	18,000.00	18,000.00	-		
1573	5 02 11 990	Other Professional Services Other Professional Services			VII	-						2014 YRRP	INTERCROPPING	1,128,074.40	1,128,074.40	-		
1574	1 06 05 020/30	PROJ MONITORING & CAPACITY BUILDING Office Equipment / IT Equipment			VII	Small Value Procurement						2014 YRRP	INTERCROPPING	-	-	-		
1575	5 02 13	Repairs & Maintenance			VII	Small Value Procurement						2014 YRRP	INTERCROPPING	100,000.00	100,000.00	-		
1576	1 06 07 010	Capacity Building & Admin Cost Furniture and Fixtures			VII	Small Value Procurement						2014 YRRP	REPLANTING	-	-	-		
1577	5 02 02 010	Training Expenses			VII	Small Value Procurement						2014 YRRP	REPLANTING	50,000.00	50,000.00	-		
1578	5 02 03 010	Office Supplies			VII	Agency to Agency-PS DBM/Shopping						2014 YRRP	REPLANTING	-	-	-		
1579	5 02 03 090	Fuel, Oil & Lubricants			VII	Direct Purchase						2014 YRRP	REPLANTING	26,340.00	26,340.00	-		
1580	5 02 03 100	Agricultural Supplies Seedlings- PCPP style	60	4004	VII	Small Value Procurement						2014 YRRP	REPLANTING	240,240.00	240,240.00	-		
1581	5 02 05 020 01	Telephone Expenses - Mobile			VII	Small Value Procurement						2014 YRRP	REPLANTING	-	-	-		
1582	5 02 11 990	Other Professional Services Other Professional Services			VII	-						2014 YRRP	REPLANTING	53,805.26	53,805.26	-		
1583	5 02 99 990	Other MOOE			VII	Small Value Procurement						2014 YRRP	REPLANTING	56,000.00	56,000.00	-		
1584	5 02 13	Repairs & Maintenance			VII	Small Value Procurement						2014 YRRP	REPLANTING	53,260.00	53,260.00	-		
1585	5 02 03 010	Office Supplies			VII	Agency to Agency-PS DBM/Shopping						2018 ACPRP	2018 ACPRP	126,471.10	126,471.10	-		
1586	5 02 03 090	Fuel, Oil & Lubricants			VII	Direct Purchase						2018 ACPRP	2018 ACPRP	295,990.27	295,990.27	-		
1587	5 02 03 990	Other Supplies and Materials Expenses			VII	Small Value Procurement						2018 ACPRP	2018 ACPRP	67,829.26	67,829.26	-		
1588	5 02 04 010	Water Expenses			VII	Direct Contracting						2018 ACPRP	2018 ACPRP	-	-	-		
1589	5 02 99 070	Subscription Expense			VII	Small Value Procurement						2018 ACPRP	2018 ACPRP	8,331.00	8,331.00	-		
1590	5 02 12 990	Other General Services			VII	-						2018 ACPRP	2018 ACPRP	308,962.20	308,962.20	-		
1591	5 02 11 990	Other Professional Services Other Professional Services			VII	-						2018 ACPRP	2018 ACPRP	476,184.02	476,184.02	-		
1592	5 02 99 990	Other MOOE			VII	Small Value Procurement						2018 ACPRP	2018 ACPRP	52,826.67	52,826.67	-		
1593	5 02 04	Utility Expenses			VII	Direct Contracting						2018 ACPRP	2018 ACPRP	50,000.00	50,000.00	-		
1594	5 02 13	Repairs & Maintenance			VII	Small Value Procurement						2018 ACPRP	2018 ACPRP	92,300.00	92,300.00	-		
1595	5 02 11 990	Other Professional Services Other Professional Services			VII	-						2018 CHLCP	2018 CHLCP	210,945.57	210,945.57	-		
1596	5 02 03 090	Fuel, Oil and Lubricants Expenses			VII	Direct Purchase						2018 CRDP	RDB	19,400.00	19,400.00	-		
1597	5 02 03 090	Fuel, Oil & Lubricants			VII	Direct Purchase						2018 INTERCROP	2018 INTERCROP	130,000.00	130,000.00	-		
1598	5 02 11 990	Other Professional Services Other Professional Services			VII	-						2018 INTERCROP	2018 INTERCROP	54,516.00	54,516.00	-		
1599	5 02 11 990	Other Professional Services Other Professional Services			VII	-						2018 OIL PALM	2018 OIL PALM	844,392.00	844,392.00	-		
1600	5 02 03	SE - Machinery & Equipment			VII	Small Value Procurement						2018 SEEDFARM	2018 SEEDFARM	100,000.00	100,000.00	-		
1601	5 02 01 010	Traveling Expenses-Local			VII	-						2018 SEEDFARM	2018 SEEDFARM	62,090.63	62,090.63	-		
1602	5 02 02 010	Training Expenses			VII	Small Value Procurement						2018 SEEDFARM	2018 SEEDFARM	26,626.87	26,626.87	-		
1603	5 02 03 090	Fuel, Oil and Lubricants Expenses			VII	Direct Purchase						2018 SEEDFARM	2018 SEEDFARM	60,000.00	60,000.00	-		
1604	5 02 03 100	Agricultural Supplies			VII	Small Value Procurement						2018 SEEDFARM	2018 SEEDFARM	100,000.00	100,000.00	-		
1605	5 02 05 020 01	Telephone Expenses - Mobile			VII	Small Value Procurement						2018 SEEDFARM	2018 SEEDFARM	7,200.00	7,200.00	-		
1606	5 02 99 040	Transportation and Delivery Expenses			VII	Small Value Procurement						2018 SEEDFARM	2018 SEEDFARM	50,000.00	50,000.00	-		
1607	5 02 12 990	Other General Services			VII	-						2018 SEEDFARM	2018 SEEDFARM	446,250.00	446,250.00	-		
1608	5 02 01 010	Travelling Expenses			VII	-						2019 ACPRP	2019 ACPRP	844,583.24	844,583.24	-		
1609	5 02 02 010	Training Expenses			VII	Small Value Procurement						2019 ACPRP	2019 ACPRP	200,000.00	200,000.00	-		
1610	5 02 03 010	Office Supplies			VII	Agency to Agency-PS DBM/Shopping						2019 ACPRP	2019 ACPRP	20,000.00	20,000.00	-		
1611	5 02 03 090	Fuel, Oil & Lubricants			VII	Direct Purchase						2019 ACPRP	2019 ACPRP	588,000.00	588,000.00	-		
1612	5 02 03 990	Other Supplies and Materials Expenses			VII	Small Value Procurement						2019 ACPRP	2019 ACPRP	40,300.00	40,300.00	-		
1613	5 02 05 020 01	Telephone Expenses - Mobile			VII	Small Value Procurement						2019 ACPRP	2019 ACPRP	80,270.20	80,270.20	-		
1614	5 02 11 990	Other Professional Services Other Professional Services			VII	-						2019 ACPRP	2019 ACPRP	345,544.51	345,544.51	-		
1615	5 02 99 990	Other MOOE			VII	Small Value Procurement						2019 ACPRP	2019 ACPRP	34,715.00	34,715.00	-		
1616	5 02 13	Repairs & Maintenance			VII	Small Value Procurement						2019 ACPRP	2019 ACPRP	50,000.00	50,000.00	-		
1617	5 02 06 010	Awards/Rewards Expenses			VII	Small Value Procurement						2019 CFP	2019 CFP	65,000.00	65,000.00	-		
1618	5 02 11 990	Other Professional Services Other Professional Services			VII	-						2019 CFP	2019 CFP	787,590.00	787,590.00	-		
1619	5 02 11 990	Other Professional Services Other Professional Services			VII	-						2019 CHLCP	2019 CHLCP	15,000.00	15,000.00	-		
1620	5 02 11 990	Other Professional Services Other Professional Services			VII	-						2019 OIL PALM	2019 OIL PALM	17,808.00	17,808.00	-		
1621	5 02 03 100	Agricultural Supplies Replanting of Seedlings-incentive based			VII	Incentive Based						2019 RA8048	PERMIT TO CUT	932,567.77	932,567.77	-		
1622	5 02 99 040	Transportation and Delivery Expenses			VII	Small Value Procurement						2019 RA8048	PERMIT TO CUT	116,570.97	116,570.97	-		
1623	5 02 12 990	Other General Services			VII	-						2019 RA8048	PERMIT TO CUT	684,260.81	684,260.81	-		
1624	5 02 03 100	Agricultural Supplies Replanting of Seedlings-incentive based			VII	Incentive Based						2019 RA8048	REPLACEMENT	1,504,919.06	1,504,919.06	-		
1625	5 02 99 040	Transportation and Delivery Expenses			VII	Small Value Procurement						2019 RA8048	REPLACEMENT	188,114.88	188,114.88	-		

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		Description	Unit Cost	Qty	ADS/ POST OF IABE			SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PAP	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY			
1626	5 02 12 990	Other General Services			VII	-						2019 RA8048	REPLACEMENT	188,114.88	188,114.88	-		
1627	5 02 01 010	Travelling Expenses			VII	-						2019 SEEDFARM	2019 SEEDFARM	10,000.00	10,000.00	-		
1628	5 02 02 010	Training Expenses			VII	Small Value Procurement						2019 SEEDFARM	2019 SEEDFARM	12,640.00	12,640.00	-		
1629	5 02 03 090	Fuel, Oil and Lubricants Expenses			VII	Direct Purchase						2019 SEEDFARM	2019 SEEDFARM	15,000.00	15,000.00	-		
1630	5 02 12 990	Plantation Establishment General Services			VII	-						2019 SEEDFARM	2019 SEEDFARM	80,570.00	80,570.00	-		
1631	5 02 01 010	Travelling Expenses CCDO			VII	-						2020 ACPRP	2020 ACPRP	216,000.00	216,000.00	-		
1632	5 02 01 010	Travelling Expenses RO and PO			VII	-						2020 ACPRP	2020 ACPRP	590,000.00	590,000.00	-		
1633	5 02 02 010	Training Expenses			VII	Small Value Procurement						2020 ACPRP	2020 ACPRP	10,000.00	10,000.00	-		
1634	5 02 02 010	Training Expenses Farmers training			VII	Small Value Procurement						2020 ACPRP	2020 ACPRP	94,200.00	94,200.00	-		
1635	5 02 02 010	Training Expenses Personnel Training			VII	Small Value Procurement						2020 ACPRP	2020 ACPRP	132,594.00	132,594.00	-		
1636	5 02 03 010	Office Supplies OFFICE SUPPLIES			VII	Agency to Agency-PS DBM/Shopping						2020 ACPRP	2020 ACPRP	15,000.00	15,000.00	-		
1637	5 02 03 010	Other Supplies			VII	Agency to Agency-PS DBM/Shopping						2020 ACPRP	2020 ACPRP	10,000.00	10,000.00	-		
1638	5 02 03 090	Fuel, Oil & Lubricants			VII	Direct Purchase						2020 ACPRP	2020 ACPRP	614,000.00	614,000.00	-		
1639	5 02 03 100	Agricultural Supplies			VII	-						2020 ACPRP	2020 ACPRP	-	-	-		
1640	5 02 03 100	Agricultural Supplies INCENTIVES			VII	Incentive Based						2020 ACPRP	2020 ACPRP	15,274,840.00	15,274,840.00	-		
1641	5 02 05 020 01	Telephone-Mobile Expenses (3 CCDOs + 2 RTS) Load Allowances (Php300x6)			VII	Small Value Procurement						2020 ACPRP	2020 ACPRP	18,000.00	18,000.00	-		
1642	5 02 05 020 01	Telephone-Mobile Expenses for RO & PO Load Allowances (Php300x6)			VII	Small Value Procurement						2020 ACPRP	2020 ACPRP	64,800.00	64,800.00	-		
1643	5 02 99 020	Printing Expenses			VII	Small Value Procurement						2020 ACPRP	2020 ACPRP	20,000.00	20,000.00	-		
1644	5 02 99 040	Transportation & Delivery			VII	Small Value Procurement						2020 ACPRP	2020 ACPRP	40,000.00	40,000.00	-		
1645	5 02 99 070	Subscription Expense			VII	Small Value Procurement						2020 ACPRP	2020 ACPRP	15,000.00	15,000.00	-		
1646	5 02 12 990	General Services General Services			VII	-						2020 ACPRP	2020 ACPRP	20,000.00	20,000.00	-		
1647	5 02 11 990	Other Professional Services Renewal of Contractual (2 admin assistants)			VII	-						2020 ACPRP	2020 ACPRP	224,415.60	224,415.60	-		
1648	5 02 11 990	Other Professional Services Renewal of Contractual (2 drivers)			VII	-						2020 ACPRP	2020 ACPRP	176,143.20	176,143.20	-		
1649	5 02 11 990	Other Professional Services Renewal of Contractual (3 ccdos + 2 rts)			VII	-						2020 ACPRP	2020 ACPRP	1,236,301.00	1,236,301.00	-		
1650	5 02 99 990	Other MOOE			VII	Small Value Procurement						2020 ACPRP	2020 ACPRP	310,000.00	310,000.00	-		
1651	5 02 13	Repairs & Maintenance			VII	Small Value Procurement						2020 ACPRP	2020 ACPRP	12,206.20	12,206.20	-		
1652	5 02 11 990	Other Professional Services			VII	-						2020 ACPRP	REPROG	516,304.89	516,304.89	-		
1653	5 02 01 010	Travelling Expenses			VII	-						2020 CFP	2020 CFP	50,000.00	50,000.00	-		
1654	5 02 01 010	Travelling Expenses CCDO			VII	-						2020 CFP	2020 CFP	72,000.00	72,000.00	-		
1655	5 02 01 010	Travelling Expenses other Regl & Provl Staff			VII	-						2020 CFP	2020 CFP	650,000.00	650,000.00	-		
1656	5 02 02 010	Training Expenses			VII	Small Value Procurement						2020 CFP	2020 CFP	10,000.00	10,000.00	-		
1657	5 02 02 010	Training Expenses Farmer's Training	150	463	VII	Small Value Procurement						2020 CFP	2020 CFP	69,375.00	69,375.00	-		
1658	5 02 02 010	Training Expenses Personnel Capacity Bldg for field personnel/GAD			VII	Small Value Procurement						2020 CFP	2020 CFP	378,180.00	378,180.00	-		
1659	5 02 03 010	Administrative Cost OFFICE SUPPLIES			VII	Agency to Agency-PS DBM/Shopping						2020 CFP	2020 CFP	15,000.00	15,000.00	-		
1660	5 02 03 090	Fuel, Oil & Lubricants			VII	Direct Purchase						2020 CFP	2020 CFP	40,000.00	40,000.00	-		
1661	5 02 03 100	Ammonium Sulfate 50 kg per bag; delivered disport warehouse + transport to DOPs	875	2775	VII	Competitive Bidding						2020 CFP	2020 CFP	2,428,125.00	2,428,125.00	-		
1662	5 02 03 100	Potassium Chloride (KCl) 50 kg per bag; delivered disport warehouse + transport to DOPs	1,455	3700	VII	Competitive Bidding						2020 CFP	2020 CFP	5,383,500.00	5,383,500.00	-		
1663	5 02 03 990	Other Supplies & Materials			VII	Small Value Procurement						2020 CFP	2020 CFP	10,000.00	10,000.00	-		
1664	5 02 05 020 01	Administrative Cost Telephone-Mobile			VII	Small Value Procurement						2020 CFP	2020 CFP	14,400.00	14,400.00	-		
1665	5 02 05 020 01	Capacity Building & Extension Telephone-Mobile (2 CCDO+1 RTS)			VII	Small Value Procurement						2020 CFP	2020 CFP	5,400.00	5,400.00	-		
1666	5 02 99 050	Warehouse rental @ DOP	20	2775	VII	Negotiated Procurement-Lease of Venue						2020 CFP	2020 CFP	55,500.00	55,500.00	-		
1667	5 02 99 050	Warehouse rental @ DOP	20	3700	VII	Negotiated Procurement-Lease of Venue						2020 CFP	2020 CFP	74,000.00	74,000.00	-		
1668	5 02 12 990	Administrative Cost General Services			VII	-						2020 CFP	2020 CFP	25,000.00	25,000.00	-		
1669	5 02 12 990	General Services Cash for Work incentives	2000/ha	925 ha	VII	-						2020 CFP	2020 CFP	1,850,000.00	1,850,000.00	-		
1670	5 02 11 990	Other Professional Services 2 CCDOs + 1 RTS			VII	-						2020 CFP	2020 CFP	478,917.00	478,917.00	-		
1671	5 02 11 990	Other Professional Services 1 Driver			VII	-						2020 CFP	2020 CFP	176,143.00	176,143.00	-		
1672	5 02 99 990	Other MOOE			VII	Small Value Procurement						2020 CFP	2020 CFP	400,000.00	400,000.00	-		
1673	5 02 13	Repairs & Maintenance			VII	Small Value Procurement						2020 CFP	2020 CFP	64,460.00	64,460.00	-		
1674	5 02 03 010	Office Supplies Expenses			VII	Agency to Agency-PS DBM/Shopping						2020 CFP	REPROG	390.00	390.00	-		
1675	5 02 11 990	Other Professional Services			VII	-						2020 CFP	REPROG	1,633,855.96	1,633,855.96	-		
1676	5 02 01 010	Travelling Expenses			VII	-						2020 CHLCP	2020 CHLCP	10,000.00	10,000.00	-		
1677	5 02 02 010	Capacity Building & Extension Training-Field Personnel & Staff			VII	Small Value Procurement						2020 CHLCP	2020 CHLCP	35,500.00	35,500.00	-		
1678	5 02 02 010	Farmers Training on coconut processing including social preparation meals + various training supplies			VII	Small Value Procurement						2020 CHLCP	2020 CHLCP	30,000.00	30,000.00	-		
1679	5 02 03 010	Administrative Cost OFFICE SUPPLIES			VII	Agency to Agency-PS DBM/Shopping						2020 CHLCP	2020 CHLCP	2,000.00	2,000.00	-		
1680	5 02 03 090	Fuel, Oil & Lubricants			VII	Direct Purchase						2020 CHLCP	2020 CHLCP	5,000.00	5,000.00	-		
1681	5 02 11 990	Other Professional Services			VII	-						2020 CHLCP	2020 CHLCP	62,000.00	62,000.00	-		
1682	5 02 99 990	Other MOOE			VII	Small Value Procurement						2020 CHLCP	2020 CHLCP	5,500.00	5,500.00	-		
1683	1 06 04/05	Food Processing Equipment Various		1 set	VII	Small Value Procurement						2020 CHLCP	2020 CHLCP	300,000.00	-	300,000.00		
1684	1 06 04/05	Non-Food Processing Equipment Various		1 set	VII	Small Value Procurement						2020 CHLCP	2020 CHLCP	300,000.00	-	300,000.00		
1685	5 02 11 990	Other Professional Services			VII	-						2020 CHLCP	COMMUNITY AGROHUB	300,291.44	300,291.44	-		
1686	5 02 01 010	Travelling Expenses			VII	-						2020 INTERCROP	2020 INTERCROP	5,000.00	5,000.00	-		
1687	5 02 01 010	Travelling Expenses CCDO			VII	-						2020 INTERCROP	2020 INTERCROP	30,764.00	30,764.00	-		
1688	5 02 03 010	Administrative Cost OFFICE SUPPLIES			VII	Agency to Agency-PS DBM/Shopping						2020 INTERCROP	2020 INTERCROP	5,000.00	5,000.00	-		
1689	5 02 03 090	Fuel, Oil & Lubricants			VII	Direct Purchase						2020 INTERCROP	2020 INTERCROP	5,000.00	5,000.00	-		
1690	5 02 03 100	Ammonium Sulfate 50 kg per bag; delivered disport warehouse + warehousing	620	120	VII	Small Value Procurement						2020 INTERCROP	2020 INTERCROP	74,400.00	74,400.00	-		

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No.	Code	Procurement Program				PMO / End User	Mode of Procurement	Schedule for each Activity					Source of Funds		Estimated Budget			REMARKS
		Description	Unit Cost	Qty	ADS/ POST OF IABE			SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PAP	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY			
1691	5 02 03 100	complete fertilizers 50 kg per bag; delivered disport warehouse + warehousing	1,075	120	VII	Small Value Procurement						2020 INTERCROP	2020 INTERCROP	129,000.00	129,000.00	-		
1692	5 02 03 100	complete fertilizers 50 kg per bag; delivered disport warehouse + warehousing	1,075	200	VII	Small Value Procurement						2020 INTERCROP	2020 INTERCROP	215,000.00	215,000.00	-		
1693	5 02 03 100	Corn Seeds + warehousing OPV white; 10 kg per bag; delivered provl warehouse + warehousing cost	735	60	VII	Small Value Procurement						2020 INTERCROP	2020 INTERCROP	44,100.00	44,100.00	-		
1694	5 02 03 100	Vegetable Seeds + warehousing 5 in 1 pack; 400 grams per pack; delivered provl warehouse + warehousing cost	420	100	VII	Small Value Procurement						2020 INTERCROP	2020 INTERCROP	42,000.00	42,000.00	-		
1695	5 02 03 990	Other Supplies & Materials			VII	Small Value Procurement						2020 INTERCROP	2020 INTERCROP	5,000.00	5,000.00	-		
1696	5 02 05 020 01	Administrative Cost Telephone-Mobile			VII	Small Value Procurement						2020 INTERCROP	2020 INTERCROP	10,000.00	10,000.00	-		
1697	5 02 99 040	transport and delivery of Ammonium Sulfate delivered to DOPs	175	120	VII	Small Value Procurement						2020 INTERCROP	2020 INTERCROP	21,000.00	21,000.00	-		
1698	5 02 99 040	transport and delivery of complete fertilizers delivered to DOPs	175	120	VII	Small Value Procurement						2020 INTERCROP	2020 INTERCROP	21,000.00	21,000.00	-		
1699	5 02 99 040	transport and delivery of complete fertilizers delivered to DOPs	175	200	VII	Small Value Procurement						2020 INTERCROP	2020 INTERCROP	35,000.00	35,000.00	-		
1700	5 02 99 040	transport and delivery of corn seeds delivered to DOPs	175	60	VII	Small Value Procurement						2020 INTERCROP	2020 INTERCROP	10,500.00	10,500.00	-		
1701	5 02 99 040	transport and delivery of vegetable seeds delivered to DOPs	80	100	VII	Small Value Procurement						2020 INTERCROP	2020 INTERCROP	8,000.00	8,000.00	-		
1702	5 02 12 990	General Services Cash for Work incentives	2000/ha	100 ha	VII	-						2020 INTERCROP	2020 INTERCROP	200,000.00	200,000.00	-		
1703	5 02 11 990	Other Professional Services 1 CCDO			VII	-						2020 INTERCROP	2020 INTERCROP	139,236.00	139,236.00	-		
1704	5 02 01 010	Capacity Building & Extension Traveling Expenses			VII	-						2020 INTERCROP	ANIMAL INTEGRATION	60,000.00	60,000.00	-		
1705	5 02 02 010	Capacity Building & Extension Training-Field Personnel & Staff			VII	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	8,898.00	8,898.00	-		
1706	5 02 02 010	Farmers Training on Goat Production meals + various training supplies			VII	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	30,000.00	30,000.00	-		
1707	5 02 03 010	Administrative Cost OFFICE SUPPLIES			VII	Agent to Agency-PS DBM/Shopping						2020 INTERCROP	ANIMAL INTEGRATION	10,000.00	10,000.00	-		
1708	5 02 03 090	Administrative Cost Gasoline & Fuel Expense			VII	Direct Purchase						2020 INTERCROP	ANIMAL INTEGRATION	10,000.00	10,000.00	-		
1709	5 02 03 100	Drugs/biologics Various			VII	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	125,000.00	125,000.00	-		
1710	5 02 03 100	Female Goat (Does) improved and ready to breed	5,500	253	VII	Competitive Bidding						2020 INTERCROP	ANIMAL INTEGRATION	1,391,500.00	1,391,500.00	-		
1711	5 02 03 100	Male Goat (Buck) improved breed	12,500	23	VII	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	287,500.00	287,500.00	-		
1712	5 02 03 990	Administrative Cost Other Supplies			VII	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	-	-	-		
1713	5 02 05 020 01	Capacity Building & Extension Telephone-Mobile			VII	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	3,600.00	3,600.00	-		
1714	5 02 11 990	Capacity Building & Extension Professional Services			VII	-						2020 INTERCROP	ANIMAL INTEGRATION	278,472.00	278,472.00	-		
1715	5 02 13	Administrative Cost Repairs and Maintenance			VII	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	36,030.00	36,030.00	-		
1716	5 02 01 010	Administrative Cost Traveling Expenses			VII	-						2020 INTERCROP	CROP DIVERSIFICATION	39,421.00	39,421.00	-		
1717	5 02 01 010	Capacity Building & Extension Traveling Expenses for other Regl & Provl Staff			VII	-						2020 INTERCROP	CROP DIVERSIFICATION	350,000.00	350,000.00	-		
1718	5 02 01 010	Capacity Building & Extension Traveling Expenses for CCDO			VII	-						2020 INTERCROP	CROP DIVERSIFICATION	144,000.00	144,000.00	-		
1719	5 02 01 010	Traveling Expenses-Local			VII	-						2020 INTERCROP	CROP DIVERSIFICATION	810,882.45	810,882.45	-		
1720	5 02 01 010	Capacity Building for Field personnel (GAD Related & Others)/Other Project Monitoring Costs Traveling Expenses			VII	-						2020 INTERCROP	CROP DIVERSIFICATION	31,000.00	31,000.00	-		
1721	5 02 02 010	Administrative Cost Training & Scholarship			VII	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	20,000.00	20,000.00	-		
1722	5 02 02 010	Capacity Building & Extension Training & Scholarship-Farmer's Training	150	500	VII	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	75,000.00	75,000.00	-		
1723	5 02 02 010	Capacity Building & Extension Training & Scholarship-Personnel Capacity Bldg for field personnel/GAD			VII	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	185,209.00	185,209.00	-		
1724	5 02 02 010	Capacity Building for Field personnel (GAD Related & Others)/Other Project Monitoring Costs Training & Scholarship-Personnel Ca			VII	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	8,500.00	8,500.00	-		
1725	5 02 03 010	Administrative Cost OFFICE SUPPLIES			VII	Agent to Agency-PS DBM/Shopping						2020 INTERCROP	CROP DIVERSIFICATION	70,000.00	70,000.00	-		
1726	5 02 03 010	Administrative Cost OFFICE SUPPLIES			VII	Agent to Agency-PS DBM/Shopping						2020 INTERCROP	CROP DIVERSIFICATION	5,500.00	5,500.00	-		
1727	5 02 03 090	Administrative Cost Gasoline & Fuel Expense			VII	Direct Purchase						2020 INTERCROP	CROP DIVERSIFICATION	60,000.00	60,000.00	-		
1728	5 02 03 090	Capacity Building for Field personnel (GAD Related & Others)/Other Project Monitoring Costs Gasoline & Fuel Expense			VII	Direct Purchase						2020 INTERCROP	CROP DIVERSIFICATION	10,000.00	10,000.00	-		
1729	5 02 03 100	complete fertilizers 50 kg per bag; delivered disport warehouse + warehousing	1,225	190	VII	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	232,750.00	232,750.00	-		
1730	5 02 03 100	incentive based planting of suckers stabilized suckers	25	11200	VII	Incentive Based						2020 INTERCROP	CROP DIVERSIFICATION	280,000.00	280,000.00	-		
1731	5 02 03 100	incentive based planting of suckers stabilized suckers	25	350000	VII	Incentive Based						2020 INTERCROP	CROP DIVERSIFICATION	8,750,000.00	8,750,000.00	-		
1732	5 02 03 100	Vegetable Seeds + warehousing+ transport 5 in 1 pack; 400 grams per pack; delivered provl warehouse + warehousing cost	500	95	VII	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	47,500.00	47,500.00	-		
1733	5 02 03 990	Administrative Cost Other Supplies			VII	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	50,000.00	50,000.00	-		
1734	5 02 03 990	Administrative Cost Other Supplies			VII	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	5,000.00	5,000.00	-		
1735	5 02 05 020 01	Administrative Cost Telephone-Mobile			VII	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	5,400.00	5,400.00	-		
1736	5 02 05 020 01	Capacity Building & Extension Telephone-Mobile (3 CCDO)			VII	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	7,200.00	7,200.00	-		
1737	5 02 99 050	warehousing cost for fertilizers	25	190	VII	Negotiated Procurement-Lease of Venue						2020 INTERCROP	CROP DIVERSIFICATION	4,750.00	4,750.00	-		
1738	5 02 12 990	Administrative Cost General Services			VII	-						2020 INTERCROP	CROP DIVERSIFICATION	20,000.00	20,000.00	-		
1739	5 02 12 990	General Services Cash for Work incentives	2000/ha	95 ha	VII	-						2020 INTERCROP	CROP DIVERSIFICATION	190,000.00	190,000.00	-		
1740	5 02 12 990	Other General Services			VII	-						2020 INTERCROP	CROP DIVERSIFICATION	84,669.13	84,669.13	-		
1741	5 02 11 990	Capacity Building & Extension Professional Services - 4 CCDO			VII	-						2020 INTERCROP	CROP DIVERSIFICATION	556,944.00	556,944.00	-		
1742	5 02 11 990	Other Professional Services			VII	-						2020 INTERCROP	CROP DIVERSIFICATION	381,936.00	381,936.00	-		
1743	5 02 99 990	Administrative Cost Other MOOE			VII	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	10,000.00	10,000.00	-		
1744	5 02 99 990	Capacity Building & Extension Other MOOE			VII	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	10,000.00	10,000.00	-		
1745	5 02 99 990	Capacity Building & Extension (Project Related Meetings/Consultations) Other MOOE			VII	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	400,000.00	400,000.00	-		
1746	5 02 99 990	Capacity Building & Extension (Other Project Monitoring Cost/Capacity Building for Field personnel (GAD Related & Others)) Other			VII	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	242,363.00	242,363.00	-		
1747	5 02 13	Administrative Cost Repairs & Maintenance			VII	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	73,086.53	73,086.53	-		
1748	5 02 01 010	Travelling Expenses			VII	-						2020 OIL PALM	2020 OIL PALM	24,850.00	24,850.00	-		
1749	5 02 01 010	Travelling Expenses 1 CS Agriculturist			VII	-						2020 OIL PALM	2020 OIL PALM	36,000.00	36,000.00	-		
1750	5 02 01 010	Travelling Expenses other regional staff			VII	-						2020 OIL PALM	2020 OIL PALM	50,000.00	50,000.00	-		
1751	5 02 02 010	Training Expenses			VII	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	10,000.00	10,000.00	-		
1752	5 02 02 010	Training Expenses Farmers training			VII	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	22,500.00	22,500.00	-		
1753	5 02 02 010	Training Expenses Capacity Building PCA Field personnel/other GAD related activities/extension work			VII	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	34,765.00	34,765.00	-		
1754	5 02 03 010	Administrative Cost OFFICE SUPPLIES			VII	Agency to Agency-PS DBM/Shopping						2020 OIL PALM	2020 OIL PALM	5,000.00	5,000.00	-		
1755	5 02 03 010	Capacity Building & Administrative Cost OFFICE SUPPLIES			VII	Agency to Agency-PS DBM/Shopping						2020 OIL PALM	2020 OIL PALM	10,000.00	10,000.00	-		

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		Description	Unit Cost	Qty	ADS/ POST OF I/ AEB			SUBJ/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PAP	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY			
1756	5 02 03 090	Fuel, Oil & Lubricants			VII	Direct Purchase						2020 OIL PALM	2020 OIL PALM	10,300.00	10,300.00	-		
1757	5 02 03 100	Various Fertilizers (Potassium Chloride and Ammonium Sulfate) 50 kg bag; delivered to DOP		1200 bags	VII	Competitive Bidding						2020 OIL PALM	2020 OIL PALM	1,800,000.00	1,800,000.00	-		
1758	5 02 05 020 01	Telephone Expenses - Mobile			VII	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	3,600.00	3,600.00	-		
1759	5 02 11 990	Other Professional Services 1 CS Agriculturist			VII	-						2020 OIL PALM	2020 OIL PALM	139,235.00	139,235.00	-		
1760	5 02 99 990	Other MOOE			VII	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	100,000.00	100,000.00	-		
1761	5 02 99 990	Other MOOE			VII	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	175,542.16	175,542.16	-		
1762	5 02 01 010	Travelling Expenses			VII	-						2020 OIL PALM	ANIMAL INTEGRATION	24,850.00	24,850.00	-		
1763	5 02 01 010	Travelling Expenses (3 CCDOs)			VII	-						2020 OIL PALM	ANIMAL INTEGRATION	108,000.00	108,000.00	-		
1764	5 02 01 010	Travelling Expenses other Regl/Prov/ Staff			VII	-						2020 OIL PALM	ANIMAL INTEGRATION	60,000.00	60,000.00	-		
1765	5 02 02 010	Capacity Building & Extension Training-Field Personnel & Staff			VII	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	51,617.00	51,617.00	-		
1766	5 02 02 010	Farmers Training on Goat Production meals + various training supplies	150	200	VII	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	30,000.00	30,000.00	-		
1767	5 02 02 010	Training Expenses			VII	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	20,000.00	20,000.00	-		
1768	5 02 03 010	Administrative Cost OFFICE SUPPLIES			VII	Agency to Agency-PS DBM/Shopping						2020 OIL PALM	ANIMAL INTEGRATION	15,000.00	15,000.00	-		
1769	5 02 03 090	Fuel, Oil & Lubricants			VII	Direct Purchase						2020 OIL PALM	ANIMAL INTEGRATION	30,000.00	30,000.00	-		
1770	5 02 03 100	Drugs/biologics Various			VII	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	215,000.00	215,000.00	-		
1771	5 02 03 100	Female Goat (Does) upgraded DOE	5,500	473	VII	Competitive Bidding						2020 OIL PALM	ANIMAL INTEGRATION	2,601,500.00	2,601,500.00	-		
1772	5 02 03 100	Male Goat (Buck) upgraded Buck	12,500	43	VII	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	537,500.00	537,500.00	-		
1773	5 02 03 990	Other Supplies & Materials			VII	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	10,000.00	10,000.00	-		
1774	5 02 05 020 01	Capacity Building & Extension Telephone-Mobile (3 CCDOs)			VII	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	5,400.00	5,400.00	-		
1775	5 02 11 990	Other Professional Services 3 CCDOs			VII	-						2020 OIL PALM	ANIMAL INTEGRATION	417,708.00	417,708.00	-		
1776	5 02 99 990	Other MOOE			VII	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	50,925.00	50,925.00	-		
1777	5 02 13	Repairs & Maintenance			VII	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	15,000.00	15,000.00	-		
1778	5 02 11 990	Other Professional Services			VII	-						2020 OIL PALM	REPROG	779,100.00	779,100.00	-		
1779	5 02 02 010	Training Expenses			VII	Small Value Procurement						2020 RA8048	PERMIT TO CUT	20,000.00	20,000.00	-		
1780	5 02 03 100	Agricultural Supplies Replanting of Seedlings-incentive based			VII	Incentive Based						2020 RA8048	PERMIT TO CUT	768,676.48	768,676.48	-		
1781	5 02 99 040	Transportation and Delivery Expenses			VII	Small Value Procurement						2020 RA8048	PERMIT TO CUT	96,084.56	96,084.56	-		
1782	5 02 12 990	Other General Services			VII	-						2020 RA8048	PERMIT TO CUT	424,640.56	424,640.56	-		
1783	5 02 11 990	Other Professional Services Other Professional Services			VII	-						2020 RA8048	PERMIT TO CUT	60,000.00	60,000.00	-		
1784	5 02 99 990	Other MOOE			VII	Small Value Procurement						2020 RA8048	PERMIT TO CUT	21,000.00	21,000.00	-		
1785	5 02 03 100	Agricultural Supplies Replanting of Seedlings-incentive based			VII	Incentive Based						2020 RA8048	REPLACEMENT	1,280,000.00	1,280,000.00	-		
1786	5 02 99 040	Transportation and Delivery Expenses			VII	Small Value Procurement						2020 RA8048	REPLACEMENT	160,000.00	160,000.00	-		
1787	5 02 12 990	Other General Services			VII	-						2020 RA8048	REPLACEMENT	160,000.00	160,000.00	-		
1788	5 02 12 030	Security Services UBAY			UBAY	Competitive Bidding						GAS	FIXED EXPENDITURES	1,310,655.00	1,310,655.00	-		
1789	5 02 12 990	Other General Services			UBAY	-						2014 YRRP	REPLANTING	120,000.00	120,000.00	-		
1790	1 06 05 020	Office Equipment Office Equipment			UBAY	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PF	192,154.00	-	192,154.00		
1791	1 06 07 010	Furniture and Fixtures Furniture and Fixtures			UBAY	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PF	500,000.00	-	500,000.00		
1792	1 06 05 030	ICT Equipment DSLR Camera, Laptop, desktop, printers, LCD projector, software			UBAY	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PF	400,000.00	-	400,000.00		
1793	1 06 98 990	Transportation Equipment Agricultural Off-road monitoring motorcycles			UBAY	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PF	700,000.00	-	700,000.00		
1794	5 02 02 010	Training Expenses			UBAY	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PF	208,815.32	208,815.32	-		
1795	5 02 03 010	Office Supplies			UBAY	Agency to Agency-PS DBM/Shopping						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PF	-	-	-		
1796	5 02 03 090	Fuel, Oil & Lubricants			UBAY	Direct Purchase						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PF	-	-	-		
1797	5 02 03 100	Agricultural Supplies			UBAY	-						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PF	-	-	-		
1798	5 02 03 100	Agricultural Supplies Pollens prodn at PCA-ZRC			UBAY	Agency to agency - ZRC						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PF	1,203,844.09	1,203,844.09	-		
1799	5 02 03 990	Other Supplies			UBAY	-						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PF	-	-	-		
1800	5 02 99 040	Transportation and Delivery Expenses			UBAY	-						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PF	-	-	-		
1801	5 02 12 990	General Services (Emergency Laborers) General Services (Emergency Laborers)			UBAY	-						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PF	632,876.93	632,876.93	-		
1802	5 02 11 990	Other Professional Services Other Professional Services			UBAY	-						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PF	885,894.40	885,894.40	-		
1803	5 02 99 990	Other MOOE			UBAY	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PF	-	-	-		
1804	1 06 05 020/30	Office Equipment / IT Equipment One (1) unit Drone with accessories+ extra batteries			UBAY	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PF	200,000.00	-	200,000.00		
1805	5 02 04	Utility Expense			UBAY	Direct Contracting						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PF	30,747.07	30,747.07	-		
1806	5 02 05	Communication Expenses			UBAY	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PF	39,521.00	39,521.00	-		
1807	5 02 13	Repairs & Maintenance			UBAY	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PF	89,858.00	89,858.00	-		
1808	1 06 05 020	Office Equipment One (1) unit Refrigerator; one (1) unit airconditioner (for pollen processing lab)			UBAY	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PF	50,000.00	-	50,000.00		
1809	1 06 05 030	ICT Equipment One (1) unit laptop computer			UBAY	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PF	75,000.00	-	75,000.00		
1810	1 06 05 990	Other Machinery and Equipment One (1) 10-wheeler agricultural hauling truck; one (6-wheeler agricultural plantation truck			UBAY	-						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PF	-	-	-		
1811	1 06 05 990	Other Machinery and Equipment One (1) 10-wheeler agricultural hauling truck; one (6-wheeler agricultural plantation truck			UBAY	Agency to Agency-PS DBM/Competitive Bidding						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PF	2,000,000.00	-	2,000,000.00		
1812	1 06 03 040	WATER SUPPLY SYSTEMS Irrigation facility/system			UBAY	Competitive Bidding						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PF	3,000,000.00	-	3,000,000.00		
1813	5 02 01 010	Travelling Expenses			UBAY	-						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PF	330,000.00	330,000.00	-		
1814	5 02 02 010	Training Expenses			UBAY	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PF	240,000.00	240,000.00	-		
1815	5 02 03 010	Office Supplies			UBAY	Agency to Agency-PS DBM/Shopping						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PF	10,000.00	10,000.00	-		
1816	5 02 03 090	Fuel, Oil & Lubricants			UBAY	Direct Purchase						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PF	400,000.00	400,000.00	-		
1817	5 02 03 100	Agricultural Supplies			UBAY	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PF	100,800.00	100,800.00	-		
1818	5 02 03 990	Other Supplies			UBAY	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PF	50,000.00	50,000.00	-		
1819	5 02 05 020 01	Telephone Expenses - Mobile			UBAY	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PF	-	-	-		
1820	5 02 99 040	Transportation and Delivery Expenses			UBAY	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PF	514,500.00	514,500.00	-		

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		Description	Unit Cost	Qty	AUS POST OF AEB			SUB OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PAP	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY			
1821	5 02 12 990	General Services (Emergency Laborers) General Services (Emergency Laborers)			UBAY	-						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PF	662,673.47	662,673.47	-		
1822	5 02 11 990	Other Professional Services Other Professional Services			UBAY	-						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PF	203,677.52	203,677.52	-		
1823	5 02 99 990	Other MOOE			UBAY	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PF	510,000.00	510,000.00	-		
1824	5 02 04	Utility Expense			UBAY	Direct Contracting						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PF	50,000.00	50,000.00	-		
1825	5 02 13	Repairs & Maintenance			UBAY	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PF	150,000.00	150,000.00	-		
1826	5 02 01 010	Administrative Cost Local Travels			UBAY	-						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	216,338.50	216,338.50	-		
1827	5 02 02 010	Capacity Building Various trainings related to hybridization			UBAY	Small Value Procurement						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	160,000.00	160,000.00	-		
1828	5 02 03 010	Administrative Cost Assorted Office Supplies and Materials			UBAY	Agency to Agency-PS DBM/Shopping						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	60,000.00	60,000.00	-		
1829	5 02 03 090	Production Related Support Diesel, Gasoline, Brake fluid, Grease & coolant			UBAY	Direct Purchase						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	500,000.00	500,000.00	-		
1830	5 02 03 100	Agricultural Supplies Fertilizers			UBAY	Competitive Bidding						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	1,317,864.00	1,317,864.00	-		
1831	5 02 03 100	Agricultural Supplies Pollens	50,000	46.68 kg	UBAY	Research Center (ZRC)						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	2,334,000.00	2,334,000.00	-		
1832	5 02 03 100	Agricultural Supplies Pesticides, Herbicides			UBAY	Small Value Procurement						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	200,000.00	200,000.00	-		
1833	5 02 03 990	Production Related Support Assorted Other Supplies & Materials			UBAY	Small Value Procurement						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	100,000.00	100,000.00	-		
1834	5 02 03 990	Production Related Support Talcum powder, laboratory supplies & chemicals, etc.			UBAY	Small Value Procurement						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	300,000.00	300,000.00	-		
1835	5 02 05 020 01	Telephone Expense-mobile			UBAY	Small Value Procurement						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	20,000.00	20,000.00	-		
1836	5 02 12 990	Production Related Support General Services			UBAY	-						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	3,229,200.00	3,229,200.00	-		
1837	5 02 11 990	Other Professional Services Salaries and Wages of Support Staff			UBAY	-						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	3,393,661.50	3,393,661.50	-		
1838	5 02 11 990	Other Professional Services (Salaries and Wages of Emasculators, CSG Supervisors, Pollinators, Pollen Collectors, Pollen Process			UBAY	-						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	10,018,936.00	10,018,936.00	-		
1839	5 02 99 990	Other MOOE			UBAY	Small Value Procurement						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	100,000.00	100,000.00	-		
1840	5 02 04	Administrative Cost Various Utilities-Water & Electricity			UBAY	Direct Contracting						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	100,000.00	100,000.00	-		
1841	5 02 13	Repairs & Maintenance			UBAY	Small Value Procurement						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	450,000.00	450,000.00	-		
1842	5 02 12 030	Security Services VIII			VIII	Competitive Bidding						GAS	FIXED EXPENDITURES	1,778,085.00	1,778,085.00	-		
1843	5 02 15 010 01	Taxes, Duties and Licenses			VIII	-						GAS	FIXED EXPENDITURES	38,900.00	38,900.00	-		
1844	5 02 15 020	Fidelity Bond Premiums			VIII	Small Value Procurement						GAS	FIXED EXPENDITURES	177,750.00	177,750.00	-		
1845	5 02 15 030	Insurance Expenses			VIII	Agency to Agency-GSIS						GAS	FIXED EXPENDITURES	1,710,150.00	1,710,150.00	-		
1846	5 02 10 030 01	Extraordinary and Miscellaneous Expenses VIII			VIII	Small Value Procurement						GAS	EME-VIII	116,400.00	116,400.00	-		
1847	5 02 04 010	Water Expenses			VIII	Direct Contracting						FPE	FIXED EXPENDITURES	100,000.00	100,000.00	-		
1848	5 02 04 020	Electricity Expenses			VIII	Direct Contracting						FPE	FIXED EXPENDITURES	300,000.00	300,000.00	-		
1849	5 02 05 010	Postage and Courier Services			VIII	Small Value Procurement						FPE	FIXED EXPENDITURES	30,000.00	30,000.00	-		
1850	5 02 05 020 02	Telephone Expenses - Landline			VIII	Small Value Procurement						FPE	FIXED EXPENDITURES	150,000.00	150,000.00	-		
1851	5 02 11 990	Other Professional Services			VIII	-						AGROHUB	AGROHUB	234,000.00	234,000.00	-		
1852	1 07 01 010	Breeding Stocks Dairy Carabao	Heads	100	VIII	Agency to Agency - PCC						AGROHUB	CCDP	6,000,000.00	-	6,000,000.00		
1853	5 02 03 010	Office Supplies Expense			VIII	Agency to Agency-PS DBM/Shopping						2014 YRRP	FERTILIZATION	233,544.09	233,544.09	-		
1854	5 02 03 100	Agricultural Supplies			VIII	Competitive Bidding						2014 YRRP	FERTILIZATION	65,168,550.00	65,168,550.00	-		
1855	5 02 99 050	Rent Expense			VIII	Negotiated Procurement-Lease of Venue						2014 YRRP	FERTILIZATION	708,456.00	708,456.00	-		
1856	5 02 11 990	Other Professional Services			VIII	-						2014 YRRP	FERTILIZATION	1,444,300.00	1,444,300.00	-		
1857	1 06 04/05	Machinery and Equipment			VIII	Small Value Procurement						2014 YRRP	FERTILIZATION	70,000.00	-	70,000.00		
1858	5 02 03 100	Agricultural Supplies			VIII	Competitive Bidding						2014 YRRP	INTERCROPPING	8,737,000.00	8,737,000.00	-		
1859	5 02 11 990	Other Professional Services			VIII	-						2014 YRRP	INTERCROPPING	3,873,439.08	3,873,439.08	-		
1860	5 02 01 010	Travelling Expenses			VIII	-						2014 YRRP	REPLANTING	1,660,000.00	1,660,000.00	-		
1861	5 02 03 010	Office Supplies Expense			VIII	Agency to Agency-PS DBM/Shopping						2014 YRRP	REPLANTING	400,000.00	400,000.00	-		
1862	5 02 03 100	Agricultural Supplies			VIII	Small Value Procurement						2014 YRRP	REPLANTING	672,000.00	672,000.00	-		
1863	5 02 12 990	General Services			VIII	-						2014 YRRP	REPLANTING	1,089,000.00	1,089,000.00	-		
1864	5 02 11 990	Other Professional Services			VIII	-						2014 YRRP	REPLANTING	8,117,100.70	8,117,100.70	-		
1865	5 02 13 040 01	Repair & Maintenance			VIII	Small Value Procurement						2014 YRRP	REPLANTING	2,470,000.00	2,470,000.00	-		
1866	5 02 99 990	Other MOOE			VIII	Small Value Procurement						2014 YRRP	REPLANTING	580,433.05	580,433.05	-		
1867	1 06 04/05	Machinery and Equipment			VIII	Small Value Procurement						2014 YRRP	REPLANTING	650,000.00	-	650,000.00		
1868	5 02 01 010	Travelling Expenses			VIII	-						2014 YRRP	TIMBER	2,200,000.00	2,200,000.00	-		
1869	5 02 11 990	Other Professional Services			VIII	-						2014 YRRP	TIMBER	812,129.17	812,129.17	-		
1870	5 02 01 010	Travelling Expenses			VIII	-						2016 RA8048	OTHER INCOME	2,800,000.00	2,800,000.00	-		
1871	5 02 02 010	Training Expense CCDOs' and Farmers' Trainings			VIII	Small Value Procurement						2016 RA8048	OTHER INCOME	300,000.00	300,000.00	-		
1872	5 02 03 010	Office Supplies Expense			VIII	Agency to Agency-PS DBM/Shopping						2016 RA8048	OTHER INCOME	250,000.00	250,000.00	-		
1873	5 02 03 090	Fuel, Oil and Lubricants Expenses			VIII	Direct Purchase						2016 RA8048	OTHER INCOME	300,000.00	300,000.00	-		
1874	5 02 12 990	General Services			VIII	-						2016 RA8048	OTHER INCOME	500,000.00	500,000.00	-		
1875	5 02 11 990	Other Professional Services			VIII	-						2016 RA8048	OTHER INCOME	3,166,120.63	3,166,120.63	-		
1876	5 02 13 040 01	Repair & Maintenance			VIII	Small Value Procurement						2016 RA8048	OTHER INCOME	1,230,000.00	1,230,000.00	-		
1877	5 02 13 040 99	RM - Machinery and Equipment			VIII	Small Value Procurement						2016 RA8048	OTHER INCOME	200,000.00	200,000.00	-		
1878	5 02 13 060	RM - Transportation Equipment			VIII	Small Value Procurement						2016 RA8048	OTHER INCOME	300,000.00	300,000.00	-		
1879	5 02 99 990	Other MOOE			VIII	Small Value Procurement						2016 RA8048	OTHER INCOME	267,415.52	267,415.52	-		
1880	1 06 04/05	Machinery and Equipment			VIII	Small Value Procurement						2016 RA8048	OTHER INCOME	500,000.00	-	500,000.00		
1881	5 02 11 990	Other Professional Services			VIII	-						2018 CHLCP	2018 CHLCP	119,187.49	119,187.49	-		
1882	5 02 11 990	Other Professional Services			VIII	-						2018 INTERCROP	2018 INTERCROP	56,200.00	56,200.00	-		
1883	5 02 03	SE-FF, Machineries and Equip.			VIII	Small Value Procurement						2018 RA8048	PERMIT TO CUT	1,000,000.00	1,000,000.00	-		
1884	5 02 02 010	Training Expense CCDOs' and Farmers' Trainings			VIII	Small Value Procurement						2018 RA8048	PERMIT TO CUT	500,000.00	500,000.00	-		
1885	5 02 03 010	Office Supplies Expense			VIII	Agency to Agency-PS DBM/Shopping						2018 RA8048	PERMIT TO CUT	200,000.00	200,000.00	-		

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		Description	Unit Cost	Qty	ADS/ POST OF I/AB			SUBJ. OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PAP	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY			
1886	5 02 03 090	Fuel, Oil & Lubricant Expense			VIII	Direct Purchase						2018 RA8048	PERMIT TO CUT	100,000.00	100,000.00	-		
1887	5 02 03 100	Agricultural Supplies			VIII	Competitive Bidding						2018 RA8048	PERMIT TO CUT	3,762,000.00	3,762,000.00	-		
1888	5 02 03 990	Other Supplies and Materials Expenses			VIII	Small Value Procurement						2018 RA8048	PERMIT TO CUT	200,000.00	200,000.00	-		
1889	5 02 12 990	General Services			VIII	-						2018 RA8048	PERMIT TO CUT	1,754,036.37	1,754,036.37	-		
1890	5 02 11 990	Other Professional Services			VIII	-						2018 RA8048	PERMIT TO CUT	3,000,000.00	3,000,000.00	-		
1891	5 02 13 060	RM - Transportation Equipment			VIII	Small Value Procurement						2018 RA8048	PERMIT TO CUT	400,000.00	400,000.00	-		
1892	5 02 99 990	Other MOOE			VIII	Small Value Procurement						2018 RA8048	PERMIT TO CUT	1,384,795.34	1,384,795.34	-		
1893	5 02 01	Traveling Expenses			VIII	-						2018 RA8048	PERMIT TO CUT	500,000.00	500,000.00	-		
1894	5 02 03 100	Agricultural Supplies			VIII	Competitive Bidding						2018 RA8048	REPLACEMENT	3,774,000.00	3,774,000.00	-		
1895	5 02 99 040	Transport and Delivery Expense			VIII	Competitive Bidding						2018 RA8048	REPLACEMENT	1,110,000.00	1,110,000.00	-		
1896	5 02 12 990	General Services			VIII	-						2018 RA8048	REPLACEMENT	1,320,698.59	1,320,698.59	-		
1897	5 02 12 990	Other General Services			VIII	-						2018 SEEDFARM	2018 SEEDFARM	100,000.00	100,000.00	-		
1898	5 02 99 050	Rent Expense	10	16932	VIII	Negotiated Procurement-Lease of Venue						2019 CFP	2019 CFP	310,655.00	310,655.00	-		
1899	5 02 03 990	Other Supplies and Materials Expenses			VIII	Small Value Procurement						2019 CHLCP	2019 CHLCP	7,225.00	7,225.00	-		
1900	1 06 04/05	Machinery and Equipment	500,000	2	VIII	Small Value Procurement						2019 CHLCP	2019 CHLCP	1,000,000.00	-	1,000,000.00		
1901	5 02 03 100	Agricultural Supplies			VIII	Competitive Bidding						2019 RA8048	PERMIT TO CUT	2,086,991.00	2,086,991.00	-		
1902	5 02 12 990	General Services			VIII	-						2019 RA8048	PERMIT TO CUT	368,293.00	368,293.00	-		
1903	5 02 99 990	Other MOOE			VIII	Small Value Procurement						2019 RA8048	PERMIT TO CUT	944,340.00	944,340.00	-		
1904	5 02 03 100	Agricultural Supplies			VIII	Competitive Bidding						2019 RA8048	REPLACEMENT	3,098,840.00	3,098,840.00	-		
1905	5 02 12 990	General Services			VIII	-						2019 RA8048	REPLACEMENT	774,710.00	774,710.00	-		
1906	5 02 03 090	Fuel, Oil and Lubricants Expenses			VIII	Direct Purchase						2019 SEEDFARM	2019 SEEDFARM	80,000.00	80,000.00	-		
1907	5 02 03 100	Agricultural Supplies			VIII	Small Value Procurement						2019 SEEDFARM	2019 SEEDFARM	641,035.00	641,035.00	-		
1908	5 02 03 990	Other Supplies and Materials Expenses			VIII	Small Value Procurement						2019 SEEDFARM	2019 SEEDFARM	106,675.00	106,675.00	-		
1909	5 02 12 990	General Services			VIII	-						2019 SEEDFARM	2019 SEEDFARM	355,645.00	355,645.00	-		
1910	5 02 13 040 99	RM - Machinery and Equipment			VIII	Small Value Procurement						2019 SEEDFARM	2019 SEEDFARM	200,000.00	200,000.00	-		
1911	5 02 01 010	Travelling Expenses			VIII	-						2020 ACPRP	2020 ACPRP	2,127,456.00	2,127,456.00	-		
1912	5 02 02 010	Training Expenses			VIII	Small Value Procurement						2020 ACPRP	2020 ACPRP	1,418,304.00	1,418,304.00	-		
1913	5 02 03 010	Office Supplies OFFICE SUPPLIES			VIII	Agency to Agency-PS DBM/Shopping						2020 ACPRP	2020 ACPRP	354,576.00	354,576.00	-		
1914	5 02 03 090	Fuel, Oil & Lubricants			VIII	Direct Purchase						2020 ACPRP	2020 ACPRP	709,152.00	709,152.00	-		
1915	5 02 03 100	Agricultural Supplies			VIII	-						2020 ACPRP	2020 ACPRP	-	-	-		
1916	5 02 03 100	Agricultural Supplies INCENTIVES			VIII	Incentive Based						2020 ACPRP	2020 ACPRP	33,840,000.00	33,840,000.00	-		
1917	5 02 05 020 01	Mobile Expenses Load Allowances (Php300x6)	1,800	8	VIII	Small Value Procurement						2020 ACPRP	2020 ACPRP	14,400.00	14,400.00	-		
1918	5 02 05 030	Communication Communication			VIII	Small Value Procurement						2020 ACPRP	2020 ACPRP	354,576.00	354,576.00	-		
1919	5 02 11 990	Other Professional Services Renewal of Contractual (28210x6 mos.)	169,260	8	VIII	-						2020 ACPRP	2020 ACPRP	1,354,080.00	1,354,080.00	-		
1920	5 02 99 990	Other MOOE			VIII	Small Value Procurement						2020 ACPRP	2020 ACPRP	2,127,456.00	2,127,456.00	-		
1921	5 02 01 010	Traveling Expenses-Local			VIII	-						2020 ACPRP	REPROG	3,858,701.54	3,858,701.54	-		
1922	5 02 03 010	Office Supplies Expenses			VIII	Agency to Agency-PS DBM/Shopping						2020 ACPRP	REPROG	14,151.96	14,151.96	-		
1923	5 02 03 090	Fuel, Oil and Lubricants Expenses			VIII	Direct Purchase						2020 ACPRP	REPROG	32,228.21	32,228.21	-		
1924	5 02 12 990	Other General Services			VIII	-						2020 ACPRP	REPROG	48,000.00	48,000.00	-		
1925	5 02 11 990	Other Professional Services			VIII	-						2020 ACPRP	REPROG	11,255,674.39	11,255,674.39	-		
1926	5 02 99 990	Other MOOE			VIII	Small Value Procurement						2020 ACPRP	REPROG	95,168.00	95,168.00	-		
1927	5 02 01 010	Traveling Expenses-Local MONITORING			VIII	-						2020 CFP	2020 CFP	427,561.50	427,561.50	-		
1928	5 02 02 010	Training Expenses			VIII	Small Value Procurement						2020 CFP	2020 CFP	285,041.00	285,041.00	-		
1929	5 02 03 010	Office Supplies Expenses			VIII	Agency to Agency-PS DBM/Shopping						2020 CFP	2020 CFP	71,260.25	71,260.25	-		
1930	5 02 03 090	Fuel, Oil and Lubricants Expenses			VIII	Direct Purchase						2020 CFP	2020 CFP	142,520.50	142,520.50	-		
1931	5 02 03 100	Agricultural Supplies AS Price per bag + Transpo	875	2049	VIII	Competitive Bidding						2020 CFP	2020 CFP	1,792,875.00	1,792,875.00	-		
1932	5 02 03 100	Agricultural Supplies CBOF Price per bag + Transpo	525	1800	VIII	Small Value Procurement						2020 CFP	2020 CFP	945,000.00	945,000.00	-		
1933	5 02 03 100	Agricultural Supplies INCENTIVES	2,000	773	VIII	Incentive Based						2020 CFP	2020 CFP	1,546,000.00	1,546,000.00	-		
1934	5 02 03 100	Agricultural Supplies KCL Price per bag + Transpo	1,455	2732	VIII	Competitive Bidding						2020 CFP	2020 CFP	3,975,060.00	3,975,060.00	-		
1935	5 02 05 020 01	Telephone Expenses - Mobile PhP 300/month * 12 months per Personnel	3,600	2	VIII	Small Value Procurement						2020 CFP	2020 CFP	7,200.00	7,200.00	-		
1936	5 02 05 030	Internet Subscription Expenses			VIII	Small Value Procurement						2020 CFP	2020 CFP	71,260.25	71,260.25	-		
1937	5 02 99 050	Rent/Lease Expenses Warehouse Rental	20	6581	VIII	Negotiated Procurement-Lease of Venue						2020 CFP	2020 CFP	131,620.00	131,620.00	-		
1938	5 02 11 990	Other Professional Services Personnel - PhP 28,210/month * 12 months	338,520	2	VIII	-						2020 CFP	2020 CFP	677,040.00	677,040.00	-		
1939	5 02 99 990	Other MOOE Meetings			VIII	Small Value Procurement						2020 CFP	2020 CFP	427,561.50	427,561.50	-		
1940	5 02 03 090	Fuel, Oil and Lubricants Expenses			VIII	Direct Purchase						2020 CFP	REPROG	3,256.50	3,256.50	-		
1941	5 02 12 990	Other General Services			VIII	-						2020 CFP	REPROG	201,942.50	201,942.50	-		
1942	5 02 01 010	Travelling Expenses			VIII	-						2020 CHLCP	2020 CHLCP	30,000.00	30,000.00	-		
1943	5 02 02 010	Training Expenses			VIII	Small Value Procurement						2020 CHLCP	2020 CHLCP	30,000.00	30,000.00	-		
1944	5 02 03 010	Office Supplies Expenses OFFICE SUPPLIES			VIII	Agency to Agency-PS DBM/Shopping						2020 CHLCP	2020 CHLCP	7,500.00	7,500.00	-		
1945	5 02 03 090	Fuel, Oil & Lubricants			VIII	Direct Purchase						2020 CHLCP	2020 CHLCP	10,000.00	10,000.00	-		
1946	5 02 03 990	Other Supplies & Materials			VIII	Small Value Procurement						2020 CHLCP	2020 CHLCP	15,000.00	15,000.00	-		
1947	5 02 05 020 01	Telephone Expenses - Mobile			VIII	Small Value Procurement						2020 CHLCP	2020 CHLCP	2,500.00	2,500.00	-		
1948	5 02 11 990	Other Professional Services			VIII	-						2020 CHLCP	2020 CHLCP	30,000.00	30,000.00	-		
1949	5 02 99 990	Other MOOE			VIII	Small Value Procurement						2020 CHLCP	2020 CHLCP	25,000.00	25,000.00	-		
1950	1 06 04/05	Buildings / Machinery & Equipment Coco Sugar			VIII	Small Value Procurement						2020 CHLCP	2020 CHLCP	600,000.00	-	600,000.00		

Department of Agriculture
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UPDATED ANNUAL PROCUREMENT PLAN (APP) FY 2020

No.	Code	Procurement Program				PMO / End User	Mode of Procurement	Schedule for each Activity					Source of Funds		Estimated Budget			REMARKS
		Description	Unit Cost	Qty	ADS/ POST OF IAB			SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PAP	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY			
1951	5 02 11 990	Other Professional Services			VIII	-						2020 CHLCP	COMMUNITY AGROHUB	597,772.52	597,772.52	-		
1952	5 02 01 010	Traveling Expenses-Local			VIII	-						2020 INTERCROP	ANIMAL INTEGRATION	284,000.00	284,000.00	-		
1953	5 02 02 010	Training Expenses			VIII	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	100,000.00	100,000.00	-		
1954	5 02 03 010	OFFICE SUPPLIES EXPENSES			VIII	Agent to Agency-PS DBM/Shopping						2020 INTERCROP	ANIMAL INTEGRATION	40,000.00	40,000.00	-		
1955	5 02 03 090	Fuel, Oil and Lubricants Expenses			VIII	Direct Purchase						2020 INTERCROP	ANIMAL INTEGRATION	40,000.00	40,000.00	-		
1956	5 02 03 100	Agricultural and Marine Supplies Expenses Small Ruminants (goat 11 x PhP78,000.00) and Poultry (chicken 10 x PhP55,000.00)			VIII	Competitive Bidding						2020 INTERCROP	ANIMAL INTEGRATION	2,034,500.00	2,034,500.00	-		
1957	5 02 05 020 01	Telephone Expenses - Mobile			VIII	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	87,500.00	87,500.00	-		
1958	5 02 11 990	Other Professional Services			VIII	-						2020 INTERCROP	ANIMAL INTEGRATION	35,000.00	35,000.00	-		
1959	5 02 99 990	Other MOOE			VIII	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	35,000.00	35,000.00	-		
1960	5 02 05	Communication Expenses			VIII	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	-	-	-		
1961	5 02 01 010	Traveling Expenses-Local			VIII	-						2020 INTERCROP	CROP DIVERSIFICATION	731,807.00	731,807.00	-		
1962	5 02 01 010	Traveling Expenses-Local			VIII	-						2020 INTERCROP	CROP DIVERSIFICATION	70,000.00	70,000.00	-		
1963	5 02 02 010	Training Expenses			VIII	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	434,538.00	434,538.00	-		
1964	5 02 02 010	Training Expenses			VIII	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	100,000.00	100,000.00	-		
1965	5 02 03 010	OFFICE SUPPLIES EXPENSES			VIII	Agent to Agency-PS DBM/Shopping						2020 INTERCROP	CROP DIVERSIFICATION	97,884.50	97,884.50	-		
1966	5 02 03 010	Office Supplies Expenses			VIII	Agent to Agency-PS DBM/Shopping						2020 INTERCROP	CROP DIVERSIFICATION	35,750.00	35,750.00	-		
1967	5 02 03 090	Fuel, Oil and Lubricants Expenses			VIII	Direct Purchase						2020 INTERCROP	CROP DIVERSIFICATION	247,269.00	247,269.00	-		
1968	5 02 03 090	Fuel, Oil and Lubricants Expenses			VIII	Direct Purchase						2020 INTERCROP	CROP DIVERSIFICATION	20,000.00	20,000.00	-		
1969	5 02 03 100	Agricultural and Marine Supplies Expenses Package Assistance			VIII	Competitive Bidding						2020 INTERCROP	CROP DIVERSIFICATION	17,883,000.00	17,883,000.00	-		
1970	5 02 03 100	Agricultural and Marine Supplies Expenses	5,000	409 has	VIII	Competitive Bidding						2020 INTERCROP	CROP DIVERSIFICATION	4,677,000.00	4,677,000.00	-		
1971	5 02 05 020 01	Telephone Expenses - Mobile			VIII	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	4,300.00	4,300.00	-		
1972	5 02 05 020 01	Telephone Expenses - Mobile			VIII	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	20,000.00	20,000.00	-		
1973	5 02 05 030	Internet Subscription Expenses			VIII	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	6,500.00	6,500.00	-		
1974	5 02 05 030	Internet subscription expenses			VIII	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	6,500.00	6,500.00	-		
1975	5 02 05 040	Cable, Satellite, Telegraph and Radio Expenses			VIII	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	668,333.33	668,333.33	-		
1976	5 02 11 990	Other Professional Services			VIII	-						2020 INTERCROP	CROP DIVERSIFICATION	2,085,010.00	2,085,010.00	-		
1977	5 02 11 990	Other Professional Services			VIII	-						2020 INTERCROP	CROP DIVERSIFICATION	200,000.00	200,000.00	-		
1978	5 02 99 990	Other MOOE			VIII	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	742,807.00	742,807.00	-		
1979	5 02 99 990	Other MOOE			VIII	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	59,000.00	59,000.00	-		
1980	5 02 05	Communication Expenses			VIII	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	133,634.50	133,634.50	-		
1981	5 02 02 010	Training Expense CCDOs' and Farmers' Trainings			VIII	Small Value Procurement						2020 RA8048	PERMIT TO CUT	100,000.00	100,000.00	-		
1982	5 02 03 010	Office Supplies Expense			VIII	Agency to Agency-PS DBM/Shopping						2020 RA8048	PERMIT TO CUT	70,000.00	70,000.00	-		
1983	5 02 03 090	Fuel, Oil & Lubricant Expense			VIII	Direct Purchase						2020 RA8048	PERMIT TO CUT	70,000.00	70,000.00	-		
1984	5 02 03 100	Agricultural Supplies			VIII	Competitive Bidding						2020 RA8048	PERMIT TO CUT	1,693,043.12	1,693,043.12	-		
1985	5 02 03 990	Other Supplies and Materials Expenses			VIII	Small Value Procurement						2020 RA8048	PERMIT TO CUT	50,000.00	50,000.00	-		
1986	5 02 12 990	General Services			VIII	-						2020 RA8048	PERMIT TO CUT	452,250.00	452,250.00	-		
1987	5 02 13 060	RM - Transportation Equipment			VIII	Small Value Procurement						2020 RA8048	PERMIT TO CUT	100,000.00	100,000.00	-		
1988	5 02 99 990	Other MOOE			VIII	Small Value Procurement						2020 RA8048	PERMIT TO CUT	165,000.00	165,000.00	-		
1989	5 02 01	Traveling Expenses			VIII	-						2020 RA8048	PERMIT TO CUT	70,000.00	70,000.00	-		
1990	5 02 03 100	Agricultural Supplies			VIII	Competitive Bidding						2020 RA8048	REPLACEMENT	1,280,000.00	1,280,000.00	-		
1991	5 02 99 040	Transportation and Delivery Expenses			VIII	Small Value Procurement						2020 RA8048	REPLACEMENT	160,000.00	160,000.00	-		
1992	5 02 12 990	General Services			VIII	-						2020 RA8048	REPLACEMENT	160,000.00	160,000.00	-		
1993	5 02 01 010	Travelling Expenses			VIII	-						2020 SEEDFARM	2020 SEEDFARM	61,000.00	61,000.00	-		
1994	5 02 02 010	Training Expense			VIII	Small Value Procurement						2020 SEEDFARM	2020 SEEDFARM	15,000.00	15,000.00	-		
1995	5 02 03 010	Office Supplies OFFICE SUPPLIES			VIII	Agency to Agency-PS DBM/Shopping						2020 SEEDFARM	2020 SEEDFARM	5,280.00	5,280.00	-		
1996	5 02 03 090	Fuel, Oil & Lubricants			VIII	Direct Purchase						2020 SEEDFARM	2020 SEEDFARM	60,000.00	60,000.00	-		
1997	5 02 03 100	Agricultural Supplies SeedFarm Establishment & Maintenance			VIII	Small Value Procurement						2020 SEEDFARM	2020 SEEDFARM	475,120.00	475,120.00	-		
1998	5 02 03 990	Other Supplies Expense			VIII	Small Value Procurement						2020 SEEDFARM	2020 SEEDFARM	30,000.00	30,000.00	-		
1999	5 02 99 040	Transportation & Delivery expense			VIII	Small Value Procurement						2020 SEEDFARM	2020 SEEDFARM	75,000.00	75,000.00	-		
2000	5 02 12 990	Other General Services			VIII	-						2020 SEEDFARM	2020 SEEDFARM	250,000.00	250,000.00	-		
2001	5 02 99 990	Other MOOE			VIII	Small Value Procurement						2020 SEEDFARM	2020 SEEDFARM	60,000.00	60,000.00	-		
2002	5 02 12 030	Security Services IX			IX	Competitive Bidding						GAS	FIXED EXPENDITURES	1,228,265.00	1,228,265.00	-		
2003	5 02 15 010 01	Taxes, Duties and Licenses			IX	-						GAS	FIXED EXPENDITURES	36,164.62	36,164.62	-		
2004	5 02 15 020	Fidelity Bond Premiums			IX	Small Value Procurement						GAS	FIXED EXPENDITURES	133,151.25	133,151.25	-		
2005	5 02 15 030	Insurance Expenses			IX	Agency to Agency-GSIS						GAS	FIXED EXPENDITURES	103,965.83	103,965.83	-		
2006	5 02 10 030 01	Extraordinary and Miscellaneous Expenses IX			IX	Small Value Procurement						GAS	EME-IX	116,400.00	116,400.00	-		
2007	5 02 04 010	Water Expenses			IX	Direct Contracting						FPE	FIXED EXPENDITURES	100,000.00	100,000.00	-		
2008	5 02 04 020	Electricity Expenses			IX	Direct Contracting						FPE	FIXED EXPENDITURES	900,000.00	900,000.00	-		
2009	5 02 05 010	Postage and Courier Services			IX	Small Value Procurement						FPE	FIXED EXPENDITURES	100,000.00	100,000.00	-		
2010	5 02 05 020 02	Telephone Expenses - Landline			IX	Small Value Procurement						FPE	FIXED EXPENDITURES	320,000.00	320,000.00	-		
2011	5 02 99 050	Rent/Lease Expenses			IX	Negotiated Procurement-Lease of Venue						FPE	FIXED EXPENDITURES	1,123,800.00	1,123,800.00	-		
2012	1 06 06 010	Motor Vehicles			IX	Agency to Agency-PS DBM/Competitive Bidding						AGROHUB	AGROHUB	994,000.00	-	994,000.00		
2013	5 02 01 010	Travelling Expense Attendance to Meetings & Conferences			IX	-						CSIEAP	CSIEAP	19,116.06	19,116.06	-		
2014	5 02 03 100	Agricultural Supplies	1,400	11673	IX	Competitive Bidding						CSIEAP	CSIEAP	16,342,200.00	16,342,200.00	-		
2015	5 02 03 100	Agricultural Supplies	1,400	17332	IX	Competitive Bidding						CSIEAP	CSIEAP	24,264,800.00	24,264,800.00	-		

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2016	5 02 99 050	Warehouse Rental Bodega Rentals-Isabela City	11	17332	IX	Negotiated Procurement-Lease of Venue					CSIEAP	CSIEAP	-	-	-		
2017	5 02 99 050	Warehouse Rental Bodega Rentals-Zamboanga City	11	11673	IX	Negotiated Procurement-Lease of Venue					CSIEAP	CSIEAP	-	-	-		
2018	5 02 99 040	Transportation & Delivery Isabela City	170	17332	IX	Competitive Bidding					CSIEAP	CSIEAP	2,947,224.45	2,947,224.45	-		
2019	5 02 99 040	Transportation & Delivery Zamboanga City	170	11673	IX	Competitive Bidding					CSIEAP	CSIEAP	1,984,919.55	1,984,919.55	-		
2020	5 02 01 010	Travelling Expense Attendance to Meetings & Conferences			IX	-					CSIEAP	BCA PRODUCTION	49,035.34	49,035.34	-		
2021	5 02 01 010	Travelling Expense Allowance for CCDOs	5000/mo	7	IX	-					CSIEAP	Botanical Pesticide Application	420,000.00	420,000.00	-		
2022	5 02 01 010	Travelling Expense Attendance to Meetings & Conferences			IX	-					CSIEAP	Botanical Pesticide Application	100,000.00	100,000.00	-		
2023	5 02 03 010	Office Supplies Expense Various office supplies			IX	Agency to Agency-PS DBM/Shopping					CSIEAP	Botanical Pesticide Application	50,000.00	50,000.00	-		
2024	5 02 99 990	Other MOOE Project Review & Assessment			IX	Small Value Procurement					CSIEAP	Botanical Pesticide Application	72,954.19	72,954.19	-		
2025	5 02 01 010	Travelling Expense Attendance to Meetings & Conferences			IX	-					CSIEAP	SQR	479.00	479.00	-		
2026	5 02 01 010	Travelling Expense Allowance for CCDOs	5000/mo	1	IX	-					2015 IPM	BIOCONTROL	60,000.00	60,000.00	-		
2027	5 02 03 090	Fuel, Oil and Lubricants Expenses			IX	Direct Purchase					2015 IPM	BIOCONTROL	12,886.19	12,886.19	-		
2028	5 02 03 090	Fuel, Oil and Lubricants Expenses			IX	Direct Purchase					2015 IPM	PRUNING	29,520.33	29,520.33	-		
2029	5 02 13 060	R/M Transportation Equipment			IX	Small Value Procurement					2015 IPM	PRUNING	278,460.00	278,460.00	-		
2030	5 02 01 010	Travelling Expense Allowance for CCDOs	5000/mo	1	IX	-					2015 IPM	QUARANTINE	60,000.00	60,000.00	-		
2031	5 02 03 090	Fuel, Oil and Lubricants Expenses			IX	Direct Purchase					2015 IPM	QUARANTINE	39,400.77	39,400.77	-		
2032	5 02 03 090	Fuel, Oil and Lubricants Expenses			IX	Direct Purchase					2015 IPM	SQR	24,785.75	24,785.75	-		
2033	5 02 11 990	Other Professional Services Regulatory Clerk	16,491/mo	1	IX	-					2015 IPM	SQR	197,892.00	197,892.00	-		
2034	5 02 01 010	Travelling Expense Allowance for CCDOs	5000/mo	2	IX	-					2016 IPM	Application Organic Fertilizer	120,000.00	120,000.00	-		
2035	5 02 03 090	Fuel, Oil and Lubricants Expenses			IX	Direct Purchase					2016 IPM	Application Organic Fertilizer	55,846.13	55,846.13	-		
2036	5 02 12 990	Job Order Personnel DPQI	537.5/day,(	5	IX	-					2016 IPM	Application Organic Fertilizer	283,800.00	283,800.00	-		
2037	5 02 01 010	Travelling Expense Allowance for CCDOs	5000/mo	2	IX	-					2016 IPM	BIOCONTROL	-	-	-		
2038	5 02 03 090	Fuel, Oil and Lubricants Expenses			IX	Direct Purchase					2016 IPM	BIOCONTROL	18,426.60	18,426.60	-		
2039	5 02 03 100	Squash Fruits Allowance for CCDOs	20/kl	6000 kls	IX	Small Value Procurement					2016 IPM	BIOCONTROL	120,000.00	120,000.00	-		
2040	5 02 12 990	Job Order Personnel DPQI	537.5/day,(	6	IX	-					2016 IPM	BIOCONTROL	851,400.00	851,400.00	-		
2041	5 02 01 010	Travelling Expense Allowance for CCDOs	5000/mo	1	IX	-					2016 IPM	PROJECT MONITORING	60,000.00	60,000.00	-		
2042	5 02 03 090	Fuel, Oil and Lubricants Expenses			IX	Direct Purchase					2016 IPM	PROJECT MONITORING	81,201.27	81,201.27	-		
2043	5 02 01 010	Travelling Expense Attendance to Meetings & Conferences			IX	-					2018 ACRPP	2018 ACRPP	1,416.53	1,416.53	-		
2044	5 02 01 010	Travelling Expense Attendance to Meetings & Conferences			IX	-					2018 CHLCP	2018 CHLCP	57,269.22	57,269.22	-		
2045	5 02 03 090	Fuel, Oil and Lubricants Expenses			IX	Direct Purchase					2018 OIL PALM	2018 OIL PALM	8,010.70	8,010.70	-		
2046	5 02 01 010	Travelling Expense Attendance to Meetings & Conferences			IX	-					2019 ACRPP	2019 ACRPP	3,658.81	3,658.81	-		
2047	5 02 03 090	Fuel, Oil and Lubricants Expenses			IX	Direct Purchase					2019 CFP	2019 CFP	1,368.87	1,368.87	-		
2048	5 02 01 010	Travelling Expense Attendance to Meetings & Conferences			IX	-					2019 CHLCP	2019 CHLCP	20,460.03	20,460.03	-		
2049	5 02 01 010	Travelling Expense Attendance to Meetings & Conferences			IX	-					2019 OIL PALM	2019 OIL PALM	40,640.27	40,640.27	-		
2050	1 06 04 990	R/M - Other Structures Construction of Sheds to properly house confiscated Lumber			IX	Small Value Procurement					2019 RA8048	PERMIT TO CUT	240,000.00	-	240,000.00		
2051	5 02 03 100	Agricultural Supplies Seednuts- Local Dwarf Variety	50	29278	IX	To be sourced out from CGTS					2019 RA8048	PERMIT TO CUT	1,463,900.00	1,463,900.00	-		
2052	5 02 99 040	Transportation & Delivery Coco Seedlings			IX	Small Value Procurement					2019 RA8048	PERMIT TO CUT	146,390.00	146,390.00	-		
2053	5 02 11 990	Other Professional Services Regulatory Clerk 16,491/mo	2	197892	IX	-					2019 RA8048	PERMIT TO CUT	395,784.00	395,784.00	-		
2054	5 02 13 060	R/M Transportation Equipment			IX	Small Value Procurement					2019 RA8048	PERMIT TO CUT	100,000.00	100,000.00	-		
2055	5 02 99 990	Other MOOE Project Review & Assessment			IX	Small Value Procurement					2019 RA8048	PERMIT TO CUT	49,474.00	49,474.00	-		
2056	5 02 01 010	Travelling Expense Allowance for CPRO/CDO's	5000/mo	3	IX	-					2019 RA8048	REPLACEMENT	180,000.00	180,000.00	-		
2057	5 02 03 090	Fuel, Oil and Lubricants Expenses			IX	Direct Purchase					2019 RA8048	REPLACEMENT	100,000.00	100,000.00	-		
2058	5 02 03 100	Agricultural Supplies Seednuts- Local Dwarf Variety	50	61460	IX	To be sourced out from CGTS					2019 RA8048	REPLACEMENT	3,073,000.00	3,073,000.00	-		
2059	5 02 99 040	Transportation & Delivery Coco Seedlings			IX	Small Value Procurement					2019 RA8048	REPLACEMENT	307,300.00	307,300.00	-		
2060	5 02 12 990	Other General Services Job Order/Laborer			IX	-					2019 RA8048	REPLACEMENT	141,900.00	141,900.00	-		
2061	5 02 99 990	Other MOOE Project Review & Assessment			IX	Small Value Procurement					2019 RA8048	REPLACEMENT	39,100.00	39,100.00	-		
2062	1 06 05 020	Office Equipment Office Equipment			IX	Small Value Procurement					2020 ACRPP	2020 ACRPP	200,000.00	-	200,000.00		
2063	1 06 05 030	IT Equipment IT Equipment			IX	Small Value Procurement					2020 ACRPP	2020 ACRPP	150,000.00	-	150,000.00		
2064	5 02 01 010	Travelling Expenses Allowance for CCDOs	5,000	8	IX	-					2020 ACRPP	2020 ACRPP	480,000.00	480,000.00	-		
2065	5 02 01 010	Travelling Expenses Allowance for PDOs	5,000	2	IX	-					2020 ACRPP	2020 ACRPP	120,000.00	120,000.00	-		
2066	5 02 01 010	Travelling Expenses Allowance for PDOs			IX	-					2020 ACRPP	2020 ACRPP	50,000.00	50,000.00	-		
2067	5 02 02 010	Farmers' Training Farmers' Training			IX	Small Value Procurement					2020 ACRPP	2020 ACRPP	300,000.00	300,000.00	-		
2068	5 02 03 010	Office Supplies			IX	Agency to Agency-PS DBM/Shopping					2020 ACRPP	2020 ACRPP	249,770.00	249,770.00	-		
2069	5 02 03 090	Fuel, Oil & Lubricants			IX	Direct Purchase					2020 ACRPP	2020 ACRPP	100,000.00	100,000.00	-		
2070	5 02 03 100	Agricultural Supplies			IX	-					2020 ACRPP	2020 ACRPP	-	-	-		
2071	5 02 03 100	Agricultural Supplies INCENTIVES			IX	Incentive Based					2020 ACRPP	2020 ACRPP	25,379,980.00	25,379,980.00	-		
2072	5 02 05 010	POSTAGE AND COURIER SERVICES			IX	Small Value Procurement					2020 ACRPP	2020 ACRPP	182,132.00	182,132.00	-		
2073	5 02 05 020 01	Mobile Expenses Load Allowances for CCDOs	300	20	IX	Small Value Procurement					2020 ACRPP	2020 ACRPP	72,000.00	72,000.00	-		
2074	5 02 05 020 01	Mobile Expenses Load Allowances for PDO IV	500	1	IX	Small Value Procurement					2020 ACRPP	2020 ACRPP	6,000.00	6,000.00	-		
2075	5 02 11 990	Other Professional Services Renewal of Contractual CDO(23205x12 mos.)	278,460	13	IX	-					2020 ACRPP	2020 ACRPP	3,619,980.00	3,619,980.00	-		
2076	5 02 11 990	Other Professional Services Renewal of Contractual RTS (33361.5x12 mos.)	400,332	1	IX	-					2020 ACRPP	2020 ACRPP	400,332.00	400,332.00	-		
2077	5 02 13 060	R/M - Transportation Equipment			IX	Small Value Procurement					2020 ACRPP	2020 ACRPP	414,806.00	414,806.00	-		
2078	5 02 01 010	Traveling Expenses-Local			IX	-					2020 ACRPP	REPROG	1,008.25	1,008.25	-		
2079	1 06 05 020	Office Equipment 0	-	0	IX	Small Value Procurement					2020 CFP	2020 CFP	100,000.00	-	100,000.00		
2080	1 06 05 030	IT Equipment 0	-	0	IX	Small Value Procurement					2020 CFP	2020 CFP	100,000.00	-	100,000.00		

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2081	5 02 01 010	Travelling Expense Allowance for CCDOs	5000/mo	10	IX	-						2020 CFP	2020 CFP	720,000.00	720,000.00	-		
2082	5 02 01 010	Travelling Expense Allowance for PDOs	5000/mo	1	IX	-						2020 CFP	2020 CFP	60,000.00	60,000.00	-		
2083	5 02 01 010	Travelling Expense Attendance to Meetings & Conferences	-	0	IX	-						2020 CFP	2020 CFP	100,000.00	100,000.00	-		
2084	5 02 01 010	Travelling Expense Attendance to Trainings and Seminars	-	0	IX	-						2020 CFP	2020 CFP	40,000.00	40,000.00	-		
2085	5 02 02 010	Trainings CCDO's attendance to trainings & workshops	-	0	IX	Small Value Procurement						2020 CFP	2020 CFP	230,000.00	230,000.00	-		
2086	5 02 02 010	Trainings Farmer Trainings	-	0	IX	Small Value Procurement						2020 CFP	2020 CFP	180,000.00	180,000.00	-		
2087	5 02 03 010	Office Supplies Expense 0	-	0	IX	Agency to Agency-PS DBM/Shopping						2020 CFP	2020 CFP	100,000.00	100,000.00	-		
2088	5 02 03 090	Fuel, Oil and Lubricants Expenses 0	-	0	IX	Direct Purchase						2020 CFP	2020 CFP	500,000.00	500,000.00	-		
2089	5 02 03 100	Agricultural Supplies AS Price per bag + Transpo	875	3075	IX	Competitive Bidding						2020 CFP	2020 CFP	2,690,625.00	2,690,625.00	-		
2090	5 02 03 100	Agricultural Supplies CCBOF Price per bag + Transpo	525	2700	IX	Competitive Bidding						2020 CFP	2020 CFP	1,417,500.00	1,417,500.00	-		
2091	5 02 03 100	Agricultural Supplies KCL Price per bag + Transpo	1,455	4100	IX	Competitive Bidding						2020 CFP	2020 CFP	5,965,500.00	5,965,500.00	-		
2092	5 02 03 100	Payment of Incentives INCENTIVES	2000/ha	1160	IX	Incentive Based						2020 CFP	2020 CFP	2,320,000.00	2,320,000.00	-		
2093	5 02 05 010	Postage and Courier Services			IX	Small Value Procurement						2020 CFP	2020 CFP	100,000.00	100,000.00	-		
2094	5 02 05 020 01	Telephone Expenses - Mobile Allowance for CCDOs	300/mo	30	IX	Small Value Procurement						2020 CFP	2020 CFP	108,000.00	108,000.00	-		
2095	5 02 05 020 01	Telephone Expenses - Mobile Allowance for PDO IV/Accountant/AO	300/mo	5	IX	Small Value Procurement						2020 CFP	2020 CFP	18,000.00	18,000.00	-		
2096	5 02 99 050	Warehouse Rental Bodega Rentals (CCBOF)	20	9875	IX	Negotiated Procurement-Lease of Venue						2020 CFP	2020 CFP	197,500.00	197,500.00	-		
2097	5 02 11 990	Other Professional Services Accounting Clerk	16,491/mo	1	IX	-						2020 CFP	2020 CFP	197,892.00	197,892.00	-		
2098	5 02 11 990	Other Professional Services Coconut Development Officer (CCDO)	23,205/mo	2	IX	-						2020 CFP	2020 CFP	556,920.00	556,920.00	-		
2099	5 02 99 990	Other MOOE Project Review & Assessment	-	0	IX	Small Value Procurement						2020 CFP	2020 CFP	48,063.00	48,063.00	-		
2100	5 02 03 090	Fuel, Oil and Lubricants Expenses			IX	Direct Purchase						2020 CFP	REPROG	340.12	340.12	-		
2101	1 06 05 040	CCBOF Machine CCBOF Machinery (ZRC)	300,000	1	IX	Small Value Procurement						2020 CHLCPP	2020 CHLCPP	300,000.00	-	300,000.00		
2102	1 06 05 040	Coco Sugar Processing Various equipment for making of Cocosugar	228,000	1	IX	Small Value Procurement						2020 CHLCPP	2020 CHLCPP	228,000.00	-	228,000.00		
2103	1 06 05 040	Coco Sugar Processing Various utensils for making of Cocosugar	108,300	1	IX	Small Value Procurement						2020 CHLCPP	2020 CHLCPP	108,300.00	-	108,300.00		
2104	1 06 05 040	Coco Vinegar Processing Various equipment for making of Coco Vinegar	54,600	3	IX	Small Value Procurement						2020 CHLCPP	2020 CHLCPP	163,800.00	-	163,800.00		
2105	1 06 05 040	Coco Vinegar Processing Various utensils for making of Coco Vinegar	9,355	3	IX	Small Value Procurement						2020 CHLCPP	2020 CHLCPP	28,065.00	-	28,065.00		
2106	1 06 05 040	Kukum Dryer Kukum Dryer	71,835	1	IX	Small Value Procurement						2020 CHLCPP	2020 CHLCPP	71,835.00	-	71,835.00		
2107	5 02 01 010	Travelling Expense Allowance for CCDOs		1	IX	-						2020 CHLCPP	2020 CHLCPP	30,000.00	30,000.00	-		
2108	5 02 01 010	Travelling Expense Allowance for PDOs		1	IX	-						2020 CHLCPP	2020 CHLCPP	90,000.00	90,000.00	-		
2109	5 02 02 010	Trainings Farmer Trainings			IX	Small Value Procurement						2020 CHLCPP	2020 CHLCPP	50,000.00	50,000.00	-		
2110	5 02 03 010	Office Supplies Expense Various office supplies	-		IX	Agency to Agency-PS DBM/Shopping						2020 CHLCPP	2020 CHLCPP	10,500.00	10,500.00	-		
2111	5 02 03 090	Fuel, Oil and Lubricants Expenses			IX	Direct Purchase						2020 CHLCPP	2020 CHLCPP	26,500.00	26,500.00	-		
2112	5 02 05 020 01	Telephone Expenses - Mobile Allowance for CCDOs	300/mo		IX	Small Value Procurement						2020 CHLCPP	2020 CHLCPP	18,000.00	18,000.00	-		
2113	5 02 01 010	Traveling Expenses-Local			IX	-						2020 CHLCPP	COMMUNITY AGROHUB	655,000.00	655,000.00	-		
2114	5 02 02 010	Training Expenses			IX	Small Value Procurement						2020 CHLCPP	COMMUNITY AGROHUB	47,600.00	47,600.00	-		
2115	5 02 03 090	Fuel, Oil and Lubricants Expenses			IX	Direct Purchase						2020 CHLCPP	COMMUNITY AGROHUB	44,552.85	44,552.85	-		
2116	5 02 05 020 01	Telephone Expenses - Mobile			IX	Small Value Procurement						2020 CHLCPP	COMMUNITY AGROHUB	59,999.00	59,999.00	-		
2117	5 02 11 990	Other Professional Services			IX	-						2020 CHLCPP	COMMUNITY AGROHUB	197,892.00	197,892.00	-		
2118	5 02 01 010	Travelling Expense Allowance for CCDOs			IX	-						2020 INTERCROP	2020 INTERCROP	30,000.00	30,000.00	-		
2119	5 02 01 010	Travelling Expense Allowance for PDOs			IX	-						2020 INTERCROP	2020 INTERCROP	73,875.00	73,875.00	-		
2120	5 02 02 010	Trainings Farmers training			IX	Small Value Procurement						2020 INTERCROP	2020 INTERCROP	69,250.00	69,250.00	-		
2121	5 02 03 010	Office Supplies Expense Various office supplies			IX	Agency to Agency-PS DBM/Shopping						2020 INTERCROP	2020 INTERCROP	17,312.50	17,312.50	-		
2122	5 02 03 090	Fuel, Oil and Lubricants Expenses			IX	Direct Purchase						2020 INTERCROP	2020 INTERCROP	34,625.00	34,625.00	-		
2123	5 02 03 100	Ammonium Sulfate Fertilizer (16-20-0) Dry, Free Flowing and Free of Lumps & Foreign Matters; 14 % maximum moisture content)	795	270	IX	Small Value Procurement						2020 INTERCROP	2020 INTERCROP	214,650.00	214,650.00	-		
2124	5 02 03 100	Complete Fertilizer (14-14-14) Dry, Free Flowing and Free of Lumps & Foreign Matters; 14 % maximum moisture content)	1,250	304	IX	Small Value Procurement						2020 INTERCROP	2020 INTERCROP	380,000.00	380,000.00	-		
2125	5 02 03 100	Corn Seeds Certified Corn Seeds (10 kg bag)	910	135	IX	Small Value Procurement						2020 INTERCROP	2020 INTERCROP	122,850.00	122,850.00	-		
2126	5 02 03 100	Farmers Incentive Farmers Incentive (Banana)	5,000	125	IX	Incentive Based						2020 INTERCROP	2020 INTERCROP	625,000.00	625,000.00	-		
2127	5 02 03 100	Farmers Incentive Farmers Incentive (Vegetable)	2,000	17	IX	Incentive Based						2020 INTERCROP	2020 INTERCROP	34,000.00	34,000.00	-		
2128	5 02 03 100	Vegetable Seeds (Various Vegetables) Ampalaya, Pole Sitao, Okra, Squash and Eggplant		51	IX	Small Value Procurement						2020 INTERCROP	2020 INTERCROP	8,500.00	8,500.00	-		
2129	5 02 13 050 03	R/M IT Equipment			IX	Small Value Procurement						2020 INTERCROP	2020 INTERCROP	17,312.50	17,312.50	-		
2130	5 02 99 990	Other MOOE Project Review & Assessment			IX	Small Value Procurement						2020 INTERCROP	2020 INTERCROP	103,875.00	103,875.00	-		
2131	5 02 03	Automatic Egg Incubator - (ZSP, ZDN&ZDS) Automatic Egg Incubator, 200 eggs capacity, 1 year warranty	30,000	34	IX	Competitive Bidding						2020 INTERCROP	ANIMAL INTEGRATION	1,020,000.00	1,020,000.00	-		
2132	5 02 01 010	Travelling Expense Allowance for PDOs	5000/mo		IX	-						2020 INTERCROP	ANIMAL INTEGRATION	284,000.00	284,000.00	-		
2133	5 02 02 010	Trainings Farmer's Training			IX	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	100,000.00	100,000.00	-		
2134	5 02 03 010	Office Supplies Expense Various office supplies	-		IX	Agenc to Agency-PS DBM/Shopping						2020 INTERCROP	ANIMAL INTEGRATION	40,000.00	40,000.00	-		
2135	5 02 03 090	Fuel, Oil and Lubricants Expenses			IX	Direct Purchase						2020 INTERCROP	ANIMAL INTEGRATION	40,000.00	40,000.00	-		
2136	5 02 03 100	Agricultural Supplies -	-		IX	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	1,090,918.51	1,090,918.51	-		
2137	5 02 03 100	Chicken (1,160 Hen and 290 Rooster(ZSP, ZDN&ZDS) At least 4 months old; healthy with no physical defects; certification from Vet	240	1700	IX	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	408,000.00	408,000.00	-		
2138	5 02 03 100	Drugs and Biologics (Small Ruminant) (ZSP, ZDN&ZDS) Vitamins and Antibiotics			IX	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	10,000.00	10,000.00	-		
2139	5 02 03 100	Feeds Provision (Poultry) ZSP, ZDN &ZDS) Feeds 50 kg/bag (Chicken)	1,625	272	IX	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	442,000.00	442,000.00	-		
2140	5 02 03 100	Goat (Doe) (ZSP, ZDN&ZDS) Dewormed and vaccinated; healthy with no physical defects; teats should be uniform at length and lar	5,500	22	IX	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	121,000.00	121,000.00	-		
2141	5 02 03 100	Goat(Buck) (ZSP, ZDN&ZDS) 5 months old upgraded buck (boer, Anglo-nubian); good producing line based from farm records; com	12,500	2	IX	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	25,000.00	25,000.00	-		
2142	5 02 05 020 02	Communication Expenses-Landline	-		IX	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	112,416.76	112,416.76	-		
2143	5 02 05 020 01	Telephone Expenses - Mobile Allowance for CCDOs	300/mo		IX	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	5,400.00	5,400.00	-		
2144	5 02 11 990	Contract of Service Coconut Development Officer			IX	-						2020 INTERCROP	ANIMAL INTEGRATION	400,516.00	400,516.00	-		
2145	5 02 01 010	Traveling Expenses-Local			IX	-						2020 INTERCROP	CROP DIVERSIFICATION	19,935.38	19,935.38	-		

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		Description	Unit Cost	Qty	ADS/ POST OF IABE			SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PAP	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY			
2146	5 02 01 010	Travelling Expense Allowance for CCDOs			IX	-						2020 INTERCROP	CROP DIVERSIFICATION	30,000.00	30,000.00	-		
2147	5 02 01 010	Travelling Expenses			IX	-						2020 INTERCROP	CROP DIVERSIFICATION	1,048,163.62	1,048,163.62	-		
2148	5 02 01 010	Travelling Expenses Allowance for PDOs			IX	-						2020 INTERCROP	CROP DIVERSIFICATION	30,000.00	30,000.00	-		
2149	5 02 02 010	Trainings Farmers training			IX	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	602,066.00	602,066.00	-		
2150	5 02 02 010	Trainings Farmers training			IX	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	150,000.00	150,000.00	-		
2151	5 02 03 010	Office Supplies Expense Various office supplies			IX	Agent to Agency-PS DBM/Shopping						2020 INTERCROP	CROP DIVERSIFICATION	165,141.50	165,141.50	-		
2152	5 02 03 010	Office Supplies Expense Various office supplies			IX	Agent to Agency-PS DBM/Shopping						2020 INTERCROP	CROP DIVERSIFICATION	22,875.00	22,875.00	-		
2153	5 02 03 090	Fuel, Oil and Lubricants Expenses			IX	Direct Purchase						2020 INTERCROP	CROP DIVERSIFICATION	341,004.73	341,004.73	-		
2154	5 02 03 090	Fuel, Oil and Lubricants Expenses			IX	Direct Purchase						2020 INTERCROP	CROP DIVERSIFICATION	35,028.27	35,028.27	-		
2155	5 02 03 100	Ammonium Sulfate Fertilizer Dry, Free Flowing and Free of Lumps & Foreign Matters; 14 % maximum moisture content	795	4748	IX	Competitive Bidding						2020 INTERCROP	CROP DIVERSIFICATION	3,774,660.00	3,774,660.00	-		
2156	5 02 03 100	Complete Fertilizer Dry, Free Flowing and Free of Lumps & Foreign Matters; 14 % maximum moisture content	1,250	6398	IX	Competitive Bidding						2020 INTERCROP	CROP DIVERSIFICATION	7,997,500.00	7,997,500.00	-		
2157	5 02 03 100	Corn Seeds Certified Corn Seeds (10 kg bag)	910	2374	IX	Competitive Bidding						2020 INTERCROP	CROP DIVERSIFICATION	2,160,340.00	2,160,340.00	-		
2158	5 02 03 100	Farmers Incentive Farmers Incentive (Banana, Sweet Potato and Cassaava)	5,000	214	IX	Incentive Based						2020 INTERCROP	CROP DIVERSIFICATION	1,070,000.00	1,070,000.00	-		
2159	5 02 03 100	Farmers Incentive Farmers Incentive (Banana, Sweet Potato and Cassava)	5,000	2263	IX	Incentive Based						2020 INTERCROP	CROP DIVERSIFICATION	11,315,000.00	11,315,000.00	-		
2160	5 02 03 100	Farmers Incentive Farmers Incentive (Vegetables)	2,000	825	IX	Incentive Based						2020 INTERCROP	CROP DIVERSIFICATION	1,650,000.00	1,650,000.00	-		
2161	5 02 03 100	Vegetables Ampalaya, Pole Sitao, Okra, Squash and Eggplant	500	825	IX	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	412,500.00	412,500.00	-		
2162	5 02 05 020 02	Communication Expenses Telephone Expenses - Landline			IX	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	188,016.50	188,016.50	-		
2163	5 02 05 020 01	Telephone Expenses - Mobile Allowance for CCDOs	300	117	IX	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	35,100.00	35,100.00	-		
2164	5 02 12 990	Job Order Contract Job Order Contract	11,840	430	IX	-						2020 INTERCROP	CROP DIVERSIFICATION	5,091,111.11	5,091,111.11	-		
2165	5 02 11 990	Contract of Service of Personnel Coconut Development Officer (CCDO)	28,210	117	IX	-						2020 INTERCROP	CROP DIVERSIFICATION	3,300,570.00	3,300,570.00	-		
2166	5 02 99 990	Other MOOE			IX	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	1,132,099.00	1,132,099.00	-		
2167	5 02 01 010	Travelling Expenses			IX	-						2020 OIL PALM	2020 OIL PALM	99,864.00	99,864.00	-		
2168	5 02 02 010	Trainings Farmer's Orientation/Training			IX	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	66,576.00	66,576.00	-		
2169	5 02 03 010	Office Supplies Expense Various office supplies			IX	Agency to Agency-PS DBM/Shopping						2020 OIL PALM	2020 OIL PALM	16,681.00	16,681.00	-		
2170	5 02 03 090	Fuel, Oil and Lubricants Expenses Diesel, Gasoline and Lubricating Oils			IX	Direct Purchase						2020 OIL PALM	2020 OIL PALM	33,288.00	33,288.00	-		
2171	5 02 03 100	Complete Fertilizer (14-14-14) 50 kilos/bag	2,000	376	IX	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	752,000.00	752,000.00	-		
2172	5 02 03 100	Ground Rock Phosphate 50 kilos/bag	2,523	50	IX	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	126,150.00	126,150.00	-		
2173	5 02 03 100	Muriate of Potash 50 kilos/bag	1,988	104	IX	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	206,793.00	206,793.00	-		
2174	5 02 03 100	Oil Palm Seedlings 2.5 feet or above; 10-14 months old	250	6400	IX	Competitive Bidding						2020 OIL PALM	2020 OIL PALM	1,600,000.00	1,600,000.00	-		
2175	5 02 05 020 02	Telephone Expenses - Landline			IX	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	16,664.00	16,664.00	-		
2176	5 02 05 020 01	Telephone Expenses - Mobile Allowance for CCDOs	300	12	IX	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	3,600.00	3,600.00	-		
2177	5 02 11 990	Other Professional Services Coconut Development Officer (CCDO)	28,210	2	IX	-						2020 OIL PALM	2020 OIL PALM	338,520.00	338,520.00	-		
2178	5 02 99 990	Other MOOE			IX	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	99,864.00	99,864.00	-		
2179	5 02 99 990	Other MOOE			IX	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	163,124.14	163,124.14	-		
2180	1 06 05 040	Incubator Automatic egg incubator; 200 eggs capacity; 1 year warranty	30,000	30	IX	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	900,000.00	-	900,000.00		
2181	5 02 01 010	Travelling Expenses			IX	-						2020 OIL PALM	ANIMAL INTEGRATION	63,879.00	63,879.00	-		
2182	5 02 02 010	Trainings Farmer's Orientation/Trainings			IX	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	42,586.00	42,586.00	-		
2183	5 02 03 010	Office Supplies Expense Various office supplies			IX	Agency to Agency-PS DBM/Shopping						2020 OIL PALM	ANIMAL INTEGRATION	10,646.50	10,646.50	-		
2184	5 02 03 090	Fuel, Oil and Lubricants Expenses Diesel, Gasoline and Lubricating Oils			IX	Direct Purchase						2020 OIL PALM	ANIMAL INTEGRATION	21,293.00	21,293.00	-		
2185	5 02 03 100	Chicken (Hen & Rooster) Alert active appearance; free from deformities/diseases; uniform size; bright eyes; aggressive behavior (fo	240	1500	IX	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	360,000.00	360,000.00	-		
2186	5 02 03 100	Feeds Feeds (50 kilos/bag)	1,625	240	IX	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	390,000.00	390,000.00	-		
2187	5 02 05 020 02	Telephone Expenses - Landline			IX	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	10,646.50	10,646.50	-		
2188	5 02 05 020 01	Telephone Expenses - Mobile Allowance for CCDOs	300/mo	1	IX	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	2,100.00	2,100.00	-		
2189	5 02 11 990	Other Professional Services Coconut Development Officer (CCDO)	28,210/mo	1	IX	-						2020 OIL PALM	ANIMAL INTEGRATION	197,470.00	197,470.00	-		
2190	5 02 99 990	Other MOOE			IX	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	63,879.00	63,879.00	-		
2191	5 02 03 090	Fuel, Oil and Lubricants Expenses			IX	Direct Purchase						2020 OIL PALM	REPROG	4,037.88	4,037.88	-		
2192	5 02 99 990	Other MOOE			IX	Small Value Procurement						2020 OIL PALM	REPROG	17,578.75	17,578.75	-		
2193	5 02 01 010	Travelling Expense Allowance for CPRO/CDO's	5000/mo	2	IX	-						2020 RA8048	PERMIT TO CUT	120,000.00	120,000.00	-		
2194	5 02 03 100	Agricultural Supplies Seednuts- Local Dwarf Variety	50	20495	IX	To be sourced out from CGTS						2020 RA8048	PERMIT TO CUT	1,024,750.00	1,024,750.00	-		
2195	5 02 99 040	Transportation & Delivery Coco Seedlings			IX	Small Value Procurement						2020 RA8048	PERMIT TO CUT	102,475.00	102,475.00	-		
2196	5 02 12 990	Job Order/Laborer Job Order/Laborer	500/day (11	3	IX	-						2020 RA8048	PERMIT TO CUT	264,000.00	264,000.00	-		
2197	5 02 13 060	R/M Transportation Equipment			IX	Small Value Procurement						2020 RA8048	PERMIT TO CUT	118,658.00	118,658.00	-		
2198	5 02 99 990	Other MOOE Project Review & Assessment			IX	Small Value Procurement						2020 RA8048	PERMIT TO CUT	47,000.00	47,000.00	-		
2199	5 02 01 010	Travelling Expense Allowance for CPRO/CDO's	5000/mo	2	IX	-						2020 RA8048	REPLACEMENT	120,000.00	120,000.00	-		
2200	5 02 03 010	Office Supplies Expense Various office supplies			IX	Agency to Agency-PS DBM/Shopping						2020 RA8048	REPLACEMENT	50,000.00	50,000.00	-		
2201	5 02 03 090	Fuel, Oil and Lubricants Expenses			IX	Direct Purchase						2020 RA8048	REPLACEMENT	16,000.00	16,000.00	-		
2202	5 02 03 100	Agricultural Supplies Seednuts- Local Dwarf Variety	50	43022	IX	To be sourced out from CGTS						2020 RA8048	REPLACEMENT	2,151,100.00	2,151,100.00	-		
2203	5 02 99 040	Transportation & Delivery Coco Seedlings			IX	Small Value Procurement						2020 RA8048	REPLACEMENT	215,112.00	215,112.00	-		
2204	5 02 13 060	R/M Transportation Equipment			IX	Small Value Procurement						2020 RA8048	REPLACEMENT	100,000.00	100,000.00	-		
2205	5 02 99 990	Other MOOE Project Review & Assessment			IX	Small Value Procurement						2020 RA8048	REPLACEMENT	36,698.00	36,698.00	-		
2206	5 02 01 010	Traveling Expenses Allowance for PDOs	5000/mo	1	IX	-						2020 SEEDFARM	2020 SEEDFARM	15,000.00	15,000.00	-		
2207	5 02 03 100	Agricultural Supplies Seedfarm Maintenance			IX	Small Value Procurement						2020 SEEDFARM	2020 SEEDFARM	32,080.00	32,080.00	-		
2208	5 02 12 990	Other General Services			IX	-						2020 SEEDFARM	2020 SEEDFARM	38,000.00	38,000.00	-		
2209	5 02 99 990	Other MOOE Project Review & Assessment			IX	Small Value Procurement						2020 SEEDFARM	2020 SEEDFARM	2,520.00	2,520.00	-		
2210	5 02 12 030	Security Services X			X	Competitive Bidding						GAS	FIXED EXPENDITURES	682,215.00	682,215.00	-		

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		Description	Unit Cost	Qty	ADS/ POST OF I/AB			SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PAP	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY			
2211	5 02 15 010 01	Taxes, Duties and Licenses			X	-						GAS	FIXED EXPENDITURES	60,500.00	60,500.00	-		
2212	5 02 15 020	Fidelity Bond Premiums			X	Small Value Procurement						GAS	FIXED EXPENDITURES	103,875.00	103,875.00	-		
2213	5 02 15 030	Insurance Expenses			X	Agency to Agency-GSIS						GAS	FIXED EXPENDITURES	129,726.00	129,726.00	-		
2214	5 02 10 030 01	Extraordinary and Miscellaneous Expenses X			X	Small Value Procurement						GAS	EME-X	116,400.00	116,400.00	-		
2215	5 02 04 010	Water Expenses			X	Direct Contracting						FPE	FIXED EXPENDITURES	50,000.00	50,000.00	-		
2216	5 02 04 020	Electricity Expenses			X	Direct Contracting						FPE	FIXED EXPENDITURES	900,000.00	900,000.00	-		
2217	5 02 05 010	Postage and Courier Services			X	Small Value Procurement						FPE	FIXED EXPENDITURES	120,000.00	120,000.00	-		
2218	5 02 05 020 02	Telephone Expenses - Landline			X	Small Value Procurement						FPE	FIXED EXPENDITURES	75,000.00	75,000.00	-		
2219	5 02 05 030	Internet Subscription Expenses			X	Small Value Procurement						FPE	FIXED EXPENDITURES	180,000.00	180,000.00	-		
2220	5 02 99 050	Rent/Lease Expenses			X	Negotiated Procurement-Lease of Venue						FPE	FIXED EXPENDITURES	1,241,830.00	1,241,830.00	-		
2221	5 02 11 990	Other Professional Services			X	-						FPE	FIXED EXPENDITURES	389,105.00	389,105.00	-		
2222	1 06 04 010	Building PCA LED X			X	Competitive Bidding						AGROHUB	AGROHUB	25,000,000.00	-	25,000,000.00		
2223	1 06 05 010	Machinery			X	Competitive Bidding						AGROHUB	AGROHUB	2,503,291.82	-	2,503,291.82		
2224	1 06 06 010	Motor Vehicles			X	Agency to Agency-PS DBM/Competitive Bidding						AGROHUB	AGROHUB	2,522,295.96	-	2,522,295.96		
2225	5 02 01 010	Traveling Expenses-Local			X	-						AGROHUB	AGROHUB	18,475.35	18,475.35	-		
2226	5 02 02 010	Training Expenses			X	Small Value Procurement						AGROHUB	AGROHUB	100,000.00	100,000.00	-		
2227	5 02 03 090	Fuel, Oil and Lubricants Expenses			X	Direct Purchase						AGROHUB	AGROHUB	60,000.00	60,000.00	-		
2228	5 02 11 990	Other Professional Services			X	-						AGROHUB	AGROHUB	150,581.74	150,581.74	-		
2229	5 02 03 090	Fuel, Oil & Lubricants			X	Direct Purchase						2016 BAPC	2016 BAPC	450.40	450.40	-		
2230	5 02 12 990	Other General Services			X	-						2016 BAPC	2016 BAPC	15,575.40	15,575.40	-		
2231	5 02 11 990	Other Professional Services			X	-						2016 BAPC	2016 BAPC	62,150.26	62,150.26	-		
2232	5 02 99 990	Other M O O E			X	Small Value Procurement						2016 BAPC	2016 BAPC	1,658.00	1,658.00	-		
2233	5 02 03 100	Agricultural Supplies			X	Small Value Procurement						2018 RA8048	PERMIT TO CUT	1,296.00	1,296.00	-		
2234	5 02 03 990	Other Supplies & Materials			X	Small Value Procurement						2018 RA8048	PERMIT TO CUT	500.00	500.00	-		
2235	5 02 13 060	R/M - Motor Vehicles			X	Small Value Procurement						2018 RA8048	PERMIT TO CUT	-	-	-		
2236	5 02 99 990	Other M O O E			X	Small Value Procurement						2018 RA8048	PERMIT TO CUT	1,435.09	1,435.09	-		
2237	5 02 03 100	Agricultural Supplies-Seedlings/Seednuts			X	Small Value Procurement						2018 RA8048	REPLACEMENT	534,024.00	534,024.00	-		
2238	5 02 99 040	Transport & Del. Exp			X	Small Value Procurement						2018 RA8048	REPLACEMENT	67,135.00	67,135.00	-		
2239	5 02 12 990	General Services (Emer. LaborersP			X	-						2018 RA8048	REPLACEMENT	72,135.00	72,135.00	-		
2240	5 02 13 060	R/M - Motor Vehicles			X	Small Value Procurement						2018 RA8048	REPLACEMENT	8,553.00	8,553.00	-		
2241	5 02 01 010	Travelling Expenses			X	-						2019 RA8048	PERMIT TO CUT	217.00	217.00	-		
2242	5 02 03 100	Agricultural Supplies-Seedlings/Seednuts			X	Small Value Procurement						2019 RA8048	PERMIT TO CUT	1,790.00	1,790.00	-		
2243	5 02 03 100	Coconut Seednuts Seednuts			X	Agency to Agency (PCA Center)						2019 RA8048	PERMIT TO CUT	3,920,451.51	3,920,451.51	-		
2244	5 02 99 040	Transportation & Delivery			X	Small Value Procurement						2019 RA8048	PERMIT TO CUT	712,809.36	712,809.36	-		
2245	5 02 12 990	General Services (Emer. Laborers)			X	-						2019 RA8048	PERMIT TO CUT	50,000.00	50,000.00	-		
2246	5 02 11 990	Other Professional Services			X	-						2019 RA8048	PERMIT TO CUT	314,803.41	314,803.41	-		
2247	5 02 11 990	Other Professional Services Attendance to Trainings and Seminars			X	-						2019 RA8048	PERMIT TO CUT	1,750,000.00	1,750,000.00	-		
2248	5 02 13 060	Repair & Maintenance-Vehicles			X	Small Value Procurement						2019 RA8048	PERMIT TO CUT	134,338.70	134,338.70	-		
2249	5 02 99 990	Other M O O E	600	50 pax	X	Small Value Procurement						2019 RA8048	PERMIT TO CUT	30,000.00	30,000.00	-		
2250	5 02 99 990	Other M O O E			X	Small Value Procurement						2019 RA8048	PERMIT TO CUT	13,680.55	13,680.55	-		
2251	5 02 03 100	Coconut Seednuts Seednuts			X	Agency to Agency (PCA Center)						2019 RA8048	REPLACEMENT	3,386,553.70	3,386,553.70	-		
2252	5 02 99 040	Transportation & Delivery			X	Small Value Procurement						2019 RA8048	REPLACEMENT	423,319.21	423,319.21	-		
2253	5 02 12 990	General Services (Emer. Laborers)			X	-						2019 RA8048	REPLACEMENT	423,319.21	423,319.21	-		
2254	5 02 01 010	Travelling Expenses			X	-						2020 ACPRP	2020 ACPRP	1,012,410.00	1,012,410.00	-		
2255	5 02 02 010	Training Expenses			X	Small Value Procurement						2020 ACPRP	2020 ACPRP	407,352.00	407,352.00	-		
2256	5 02 03 010	Office Supplies OFFICE SUPPLIES			X	Agency to Agency-PS DBM/Shopping						2020 ACPRP	2020 ACPRP	168,735.00	168,735.00	-		
2257	5 02 03 090	Fuel, Oil & Lubricants			X	Direct Purchase						2020 ACPRP	2020 ACPRP	337,470.00	337,470.00	-		
2258	5 02 03 100	Agricultural Supplies			X	-						2020 ACPRP	2020 ACPRP	-	-	-		
2259	5 02 03 100	Agricultural Supplies INCENTIVES			X	Incentive Based						2020 ACPRP	2020 ACPRP	16,920,000.00	16,920,000.00	-		
2260	5 02 05 020 01	Mobile Expenses Load Allowances (Php300x6)	1,800	5	X	Small Value Procurement						2020 ACPRP	2020 ACPRP	9,000.00	9,000.00	-		
2261	5 02 05 030	Communication Communication			X	Small Value Procurement						2020 ACPRP	2020 ACPRP	168,735.00	168,735.00	-		
2262	5 02 11 990	Other Professional Services Renewal of Contractual (23210x6 mos.)	139,236	8	X	-						2020 ACPRP	2020 ACPRP	1,113,888.00	1,113,888.00	-		
2263	5 02 11 990	Other Professional Services Renewal of Contractual (33362x6 mos.)	200,172	2	X	-						2020 ACPRP	2020 ACPRP	400,344.00	400,344.00	-		
2264	5 02 99 990	Other MOOE			X	Small Value Procurement						2020 ACPRP	2020 ACPRP	612,066.00	612,066.00	-		
2265	5 02 01 010	Travelling Expenses MONITORING			X	-						2020 CFP	2020 CFP	944,754.00	944,754.00	-		
2266	5 02 02 010	Training Expenses			X	Small Value Procurement						2020 CFP	2020 CFP	629,836.00	629,836.00	-		
2267	5 02 03 010	OFFICE SUPPLIES EXPENSES			X	Agency to Agency-PS DBM/Shopping						2020 CFP	2020 CFP	157,459.00	157,459.00	-		
2268	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSES			X	Direct Purchase						2020 CFP	2020 CFP	314,918.00	314,918.00	-		
2269	5 02 03 100	Agricultural Supplies AS Price per bag + Transpo	875	4068	X	Competitive Bidding						2020 CFP	2020 CFP	3,559,500.00	3,559,500.00	-		
2270	5 02 03 100	Agricultural Supplies CCOF Price per bag + Transpo	525	3560	X	Competitive Bidding						2020 CFP	2020 CFP	1,869,000.00	1,869,000.00	-		
2271	5 02 03 100	Agricultural Supplies KCL Price per bag + Transpo	1,455	5424	X	Competitive Bidding						2020 CFP	2020 CFP	7,891,920.00	7,891,920.00	-		
2272	5 02 03 100	PAYMENT INCENTIVES INCENTIVES	2,000	1534	X	Incentive Based						2020 CFP	2020 CFP	3,068,000.00	3,068,000.00	-		
2273	5 02 05 020 01	Mobile Expenses PHP 300/month * 12 months per Personnel			X	Small Value Procurement						2020 CFP	2020 CFP	41,664.00	41,664.00	-		
2274	5 02 99 050	Warehouse Rental Warehouse Rental	20	13052	X	Negotiated Procurement-Lease of Venue						2020 CFP	2020 CFP	261,040.00	261,040.00	-		
2275	5 02 11 990	Other Professional Services Personnel - PHP 18,724/month * 6 months	112,344	11	X	-						2020 CFP	2020 CFP	1,235,784.00	1,235,784.00	-		

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		Description	Unit Cost	Qty				ADS POST OF IACB	SUB OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PAP	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY		
2276	5 02 99 990	OTHER MOOE Meetings			X	Small Value Procurement						2020 CFP	2020 CFP	724,530.00	724,530.00	-		
2277	5 02 05	INTERNET/SUBSCRIPTION/COMMUNICATION EXPENSE			X	Small Value Procurement						2020 CFP	2020 CFP	126,595.00	126,595.00	-		
2278	5 02 01 010	Traveling Expenses-Local			X	-						2020 CFP	REPROG	215,992.50	215,992.50	-		
2279	5 02 03 100	Coco-Based Processing Various equipment & materials	300,000	3	X	Small Value Procurement						2020 CHLCPP	2020 CHLCPP	900,000.00	900,000.00	-		
2280	5 02 11 990	Other Professional Services Renewal of Contractual			X	-						2020 CHLCPP	2020 CHLCPP	225,000.00	225,000.00	-		
2281	1 06 05 010	Machinery			X	Small Value Procurement						2020 CHLCPP	COMMUNITY AGROHUB	1,068,746.00	-	1,068,746.00		
2282	5 02 01 010	Traveling Expenses-Local			X	-						2020 CHLCPP	COMMUNITY AGROHUB	14,465.00	14,465.00	-		
2283	5 02 01 010	Travelling Expenses			X	-						2020 INTERCROP	2020 INTERCROP	60,000.00	60,000.00	-		
2284	5 02 02 010	Training Expenses			X	Small Value Procurement						2020 INTERCROP	2020 INTERCROP	40,000.00	40,000.00	-		
2285	5 02 03 010	Office Supplies OFFICE SUPPLIES			X	Agency to Agency-PS DBM/Shopping						2020 INTERCROP	2020 INTERCROP	10,000.00	10,000.00	-		
2286	5 02 03 090	Fuel, Oil & Lubricants			X	Direct Purchase						2020 INTERCROP	2020 INTERCROP	20,000.00	20,000.00	-		
2287	5 02 03 100	Incentive for Agri-inputs Banana suckers - Incentive	5,0000 /ha	160 has.	X	Incentive Based						2020 INTERCROP	2020 INTERCROP	800,000.00	800,000.00	-		
2288	5 02 05 010	Communication Communication			X	Small Value Procurement						2020 INTERCROP	2020 INTERCROP	10,000.00	10,000.00	-		
2289	5 02 99 990	Other MOOE			X	Small Value Procurement						2020 INTERCROP	2020 INTERCROP	60,000.00	60,000.00	-		
2290	5 02 01 010	Traveling Traveling			X	-						2020 INTERCROP	ANIMAL INTEGRATION	-	-	-		
2291	5 02 02 010	Training Training			X	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	-	-	-		
2292	5 02 03 010	Office Supplies OFFICE SUPPLIES			X	Agencdt to Agency-PS DBM/Shopping						2020 INTERCROP	ANIMAL INTEGRATION	11,408.00	11,408.00	-		
2293	5 02 03 090	Gas & Oil Gasoline, Oil and Lubricants			X	Direct Purchase						2020 INTERCROP	ANIMAL INTEGRATION	22,816.00	22,816.00	-		
2294	5 02 03 100	Agricultural Supplies Feeds Provision (Poultry)	13,000	20 units	X	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	234,000.00	234,000.00	-		
2295	5 02 03 100	Agricultural Supplies Incubator with Hatcher	30,000	20 units	X	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	540,000.00	540,000.00	-		
2296	5 02 03 100	Agricultural Supplies Poultry (free range chicken)	12,000	20 modules	X	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	216,000.00	216,000.00	-		
2297	5 02 05 010	Communication Communication			X	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	-	-	-		
2298	5 02 05 020 01	Mobile Expenses Load Allowances			X	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	-	-	-		
2299	5 02 11 990	Other Professional Services Renewal of Contractual			X	-						2020 INTERCROP	ANIMAL INTEGRATION	198,026.00	198,026.00	-		
2300	5 02 99 990	Other MOOE Other MOOE			X	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	-	-	-		
2301	5 02 01 010	Traveling Traveling			X	-						2020 INTERCROP	CROP DIVERSIFICATION	768,435.00	768,435.00	-		
2302	5 02 01 010	Traveling Traveling			X	-						2020 INTERCROP	CROP DIVERSIFICATION	53,595.00	53,595.00	-		
2303	5 02 02 010	Training Training			X	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	548,020.00	548,020.00	-		
2304	5 02 02 010	Training Training			X	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	-	-	-		
2305	5 02 03 010	Office Supplies OFFICE SUPPLIES			X	Agencdt to Agency-PS DBM/Shopping						2020 INTERCROP	CROP DIVERSIFICATION	137,005.00	137,005.00	-		
2306	5 02 03 010	Office Supplies OFFICE SUPPLIES			X	Agencdt to Agency-PS DBM/Shopping						2020 INTERCROP	CROP DIVERSIFICATION	-	-	-		
2307	5 02 03 090	Gas & Oil Gasoline, Oil and Lubricants			X	Direct Purchase						2020 INTERCROP	CROP DIVERSIFICATION	211,635.00	211,635.00	-		
2308	5 02 03 090	Gas & Oil Gasoline, Oil and Lubricants			X	Direct Purchase						2020 INTERCROP	CROP DIVERSIFICATION	62,375.00	62,375.00	-		
2309	5 02 03 100	Agricultural Supplies Package (banana/sweet potato/cassava/corn, vegetable)	5,000	5,150 has.	X	Competitive Bidding						2020 INTERCROP	CROP DIVERSIFICATION	25,750,000.00	25,750,000.00	-		
2310	5 02 03 100	Incentive for Agri-inputs Package (banana, sweet potato, cassava)	5,000	499 has.	X	Incentive Based						2020 INTERCROP	CROP DIVERSIFICATION	2,495,000.00	2,495,000.00	-		
2311	5 02 05 010	Communication Communication			X	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	137,005.00	137,005.00	-		
2312	5 02 05 010	Communication Communication			X	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	-	-	-		
2313	5 02 05 020 01	Mobile Expenses Load Allowances			X	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	-	-	-		
2314	5 02 05 020 01	Mobile Expenses Load Allowances			X	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	27,000.00	27,000.00	-		
2315	5 02 12 990	Other General Service			X	-						2020 INTERCROP	CROP DIVERSIFICATION	1,752,333.33	1,752,333.33	-		
2316	5 02 11 990	Other Professional Services Renewal of Contractual			X	-						2020 INTERCROP	CROP DIVERSIFICATION	2,031,120.00	2,031,120.00	-		
2317	5 02 11 990	Other Professional Services Renewal of Contractual			X	-						2020 INTERCROP	CROP DIVERSIFICATION	507,780.00	507,780.00	-		
2318	5 02 99 990	Other MOOE Other MOOE			X	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	822,030.00	822,030.00	-		
2319	5 02 99 990	Other MOOE Other MOOE			X	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	-	-	-		
2320	5 02 01 010	Travelling Expenses			X	-						2020 OIL PALM	2020 OIL PALM	8,964.00	8,964.00	-		
2321	5 02 02 010	Training Expenses			X	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	5,976.00	5,976.00	-		
2322	5 02 03 010	Office Supplies			X	Agency to Agency-PS DBM/Shopping						2020 OIL PALM	2020 OIL PALM	1,494.00	1,494.00	-		
2323	5 02 03 090	Fuel, Oil & Lubricants			X	Direct Purchase						2020 OIL PALM	2020 OIL PALM	2,988.00	2,988.00	-		
2324	5 02 03 100	PLTG Agri-Supplies Fertilizer (14-14-14)	1,333	60	X	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	80,000.00	80,000.00	-		
2325	5 02 03 100	PLTG Agri-Supplies Oil Palm seedlings F1	300	2560	X	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	768,000.00	768,000.00	-		
2326	5 02 03 100	REHAB Agri-Supplies Fertilizer (14-14-14)	1,333	480	X	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	640,000.00	640,000.00	-		
2327	5 02 05 020 01	Mobile Expenses			X	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	3,600.00	3,600.00	-		
2328	5 02 05 030	Communication Expense			X	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	1,494.00	1,494.00	-		
2329	5 02 11 990	Other Professional Services Other Professional Services			X	-						2020 OIL PALM	2020 OIL PALM	338,520.00	338,520.00	-		
2330	5 02 99 990	Other MOOE			X	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	95,275.85	95,275.85	-		
2331	1 06 05 040	Incubator Incubator (200 eggs capacity)	30,000/unit	30 units	X	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	900,000.00	-	900,000.00		
2332	5 02 01 010	Travelling Expenses			X	-						2020 OIL PALM	ANIMAL INTEGRATION	63,879.00	63,879.00	-		
2333	5 02 02 010	Training Expenses			X	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	42,586.00	42,586.00	-		
2334	5 02 03 010	OFFICE SUPPLIES EXPENSES Various office supplies			X	Agency to Agency-PS DBM/Shopping						2020 OIL PALM	ANIMAL INTEGRATION	10,646.50	10,646.50	-		
2335	5 02 03 090	FUEL/GASOLINE Diesel, Gasoline and Lubricating Oils			X	Direct Purchase						2020 OIL PALM	ANIMAL INTEGRATION	21,293.00	21,293.00	-		
2336	5 02 03 100	Agricultural Supplies Chicken (hen & rooster)	240/head	1,500 heads	X	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	360,000.00	360,000.00	-		
2337	5 02 03 100	Agricultural Supplies Chicken Feeds	1,625/bag	240 bags	X	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	390,000.00	390,000.00	-		
2338	5 02 05 020 02	Communication Expenses			X	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	10,646.50	10,646.50	-		
2339	5 02 05 020 01	Mobile Expenses Allowance for CCDOs	300/mo	1	X	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	2,100.00	2,100.00	-		
2340	5 02 11 990	Other Professional Services Coconut Development Officer (CCDO)	28,210/mo	1	X	-						2020 OIL PALM	ANIMAL INTEGRATION	197,470.00	197,470.00	-		

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		Description	Unit Cost	Qty				ADS/ POST OF IABE	SUBJ. OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PAP	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY		
2341	5 02 99 990	Other MOOE			X	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	63,879.00	63,879.00	-		
2342	5 02 01 010	Traveling Expenses-Local			X	-						2020 OIL PALM	REPROG	211,693.00	211,693.00	-		
2343	5 02 05 020 01	Telephone Expenses - Mobile			X	Small Value Procurement						2020 OIL PALM	REPROG	16,455.06	16,455.06	-		
2344	5 02 99 020	Printing and Publication Expenses			X	Small Value Procurement						2020 OIL PALM	REPROG	1,041.00	1,041.00	-		
2345	5 02 11 990	Other Professional Services			X	-						2020 OIL PALM	REPROG	51,572.03	51,572.03	-		
2346	5 02 13 050 02	R/M - Office Equipment			X	Small Value Procurement						2020 OIL PALM	REPROG	5,000.00	5,000.00	-		
2347	5 02 01 010	Travelling Expenses			X	-						2020 RA8048	PERMIT TO CUT	1,362,071.58	1,362,071.58	-		
2348	5 02 02 010	Training Expenses Regional Consultations	40,000	5	X	Small Value Procurement						2020 RA8048	PERMIT TO CUT	200,000.00	200,000.00	-		
2349	5 02 03 010	Office Supplies			X	Agency to Agency-PS DBM/Shopping						2020 RA8048	PERMIT TO CUT	200,000.00	200,000.00	-		
2350	5 02 03 100	Coconut Seednuts Seednuts/Seedlings	85	42059	X	Competitive Bidding						2020 RA8048	PERMIT TO CUT	3,575,000.00	3,575,000.00	-		
2351	5 02 99 040	Transportation & Delivery	15	42059	X	Small Value Procurement						2020 RA8048	PERMIT TO CUT	650,000.00	650,000.00	-		
2352	5 02 11 990	Other Professional Services			X	-						2020 RA8048	PERMIT TO CUT	512,928.90	512,928.90	-		
2353	5 02 03 010	Office Supplies Expense			XI	Agency to Agency-PS DBM/Shopping						CEDC	INCOME	25,000.00	25,000.00	-		
2354	5 02 04 020	Electricity Expense			XI	Direct Contracting						CEDC	INCOME	500,000.00	500,000.00	-		
2355	5 02 15 030	Insurance Expense			XI	Agency to Agency-GSIS						CEDC	INCOME	83,361.60	83,361.60	-		
2356	5 02 99 990	Other MOOE			XI	Small Value Procurement						CEDC	INCOME	92,801.67	92,801.67	-		
2357	5 02 12 030	Security Services XI			XI	Competitive Bidding						GAS	FIXED EXPENDITURES	2,153,540.00	2,153,540.00	-		
2358	5 02 15 020	Fidelity Bond Premiums			XI	Small Value Procurement						GAS	FIXED EXPENDITURES	145,125.00	145,125.00	-		
2359	5 02 15 030	Insurance Expenses			XI	Agency to Agency-GSIS						GAS	FIXED EXPENDITURES	490,414.83	490,414.83	-		
2360	5 02 10 030 01	Extraordinary and Miscellaneous Expenses XI			XI	Small Value Procurement						GAS	EME-XI	116,400.00	116,400.00	-		
2361	5 02 04 010	Water Expenses			XI	Direct Contracting						FPE	FIXED EXPENDITURES	30,000.00	30,000.00	-		
2362	5 02 04 020	Electricity Expenses			XI	Direct Contracting						FPE	FIXED EXPENDITURES	1,000,000.00	1,000,000.00	-		
2363	5 02 05 010	Postage and Courier Services			XI	Small Value Procurement						FPE	FIXED EXPENDITURES	30,000.00	30,000.00	-		
2364	5 02 05 020 02	Telephone Expenses - Landline			XI	Small Value Procurement						FPE	FIXED EXPENDITURES	200,000.00	200,000.00	-		
2365	5 02 03 990	Other Supplies and Materials Expenses			XI	Small Value Procurement						AGROHUB	AGROHUB	77,412.00	77,412.00	-		
2366	1 06 05 040	Agricultural Machinery & Equipment			XI	Small Value Procurement						CSIEAP	CSIEAP	90,000.00	-	90,000.00		
2367	5 02 03 100	Agricultural Supplies Fertilizers			XI	Small Value Procurement						CSIEAP	CSIEAP	85,000.00	85,000.00	-		
2368	5 02 03 990	Other Supplies & Materials Expense			XI	Small Value Procurement						CSIEAP	CSIEAP	118,053.59	118,053.59	-		
2369	5 02 12 990	General Services	8,030	1	XI	-						CSIEAP	CSIEAP	96,360.00	96,360.00	-		
2370	5 02 99 990	Other MOOE Meetings/Conferences/Assessment			XI	Small Value Procurement						CSIEAP	CSIEAP	50,000.00	50,000.00	-		
2371	5 02 01 010	Travelling Expense			XI	-						2014 RTPACFD	FERTILIZATION	1,645,751.50	1,645,751.50	-		
2372	5 02 02 010	Trainings Farmers/CDOs Trainings			XI	Small Value Procurement						2014 RTPACFD	FERTILIZATION	817,000.00	817,000.00	-		
2373	5 02 03 010	Office Supplies Expense			XI	Agency to Agency-PS DBM/Shopping						2014 RTPACFD	FERTILIZATION	500,000.00	500,000.00	-		
2374	5 02 03 090	Gasoline, Oil and Lubricants			XI	Direct Purchase						2014 RTPACFD	FERTILIZATION	500,000.00	500,000.00	-		
2375	5 02 03 100	Agricultural Supplies Fertilizers			XI	Competitive Bidding						2014 RTPACFD	FERTILIZATION	35,217,050.00	35,217,050.00	-		
2376	5 02 99 990	Other MOOE			XI	Small Value Procurement						2014 RTPACFD	FERTILIZATION	709,562.55	709,562.55	-		
2377	5 02 99 990	Other MOOE Meetings/Conferences/Assessment			XI	Small Value Procurement						2014 RTPACFD	FERTILIZATION	500,000.00	500,000.00	-		
2378	1 06 05 020	Office Equipment			XI	Small Value Procurement						2014 RTPACFD	REPLANTING	771,751.75	-	771,751.75		
2379	1 06 07 010	Furniture & Fixture			XI	Small Value Procurement						2014 RTPACFD	REPLANTING	149,250.00	-	149,250.00		
2380	1 06 05 030	Information & Com. Technology			XI	Small Value Procurement						2014 RTPACFD	REPLANTING	1,849,241.80	-	1,849,241.80		
2381	5 02 01 010	Travelling Expense			XI	-						2014 RTPACFD	REPLANTING	2,000,000.00	2,000,000.00	-		
2382	5 02 02 010	Trainings Farmers/CDOs Trainings			XI	Small Value Procurement						2014 RTPACFD	REPLANTING	2,000,000.00	2,000,000.00	-		
2383	5 02 03 010	Office Supplies Expense			XI	Agency to Agency-PS DBM/Shopping						2014 RTPACFD	REPLANTING	450,000.00	450,000.00	-		
2384	5 02 03 020	Accountable Forms			XI	Agency to Agency-NPO						2014 RTPACFD	REPLANTING	500,000.00	500,000.00	-		
2385	5 02 03 090	Gasoline, Oil and Lubricants			XI	Direct Purchase						2014 RTPACFD	REPLANTING	427,597.45	427,597.45	-		
2386	5 02 03 100	Agricultural Supplies			XI	Competitive Bidding						2014 RTPACFD	REPLANTING	5,100,000.00	5,100,000.00	-		
2387	5 02 03 100	Agricultural Supplies			XI	Small Value Procurement						2014 RTPACFD	REPLANTING	1,600,750.00	1,600,750.00	-		
2388	5 02 03 100	Agricultural Supplies Coconut seedlings			XI	Competitive Bidding						2014 RTPACFD	REPLANTING	1,414,000.00	1,414,000.00	-		
2389	5 02 03 100	Agricultural Supplies Generator			XI	Small Value Procurement						2014 RTPACFD	REPLANTING	800,000.00	800,000.00	-		
2390	5 02 03 990	Other Supplies & Materials Expense			XI	Small Value Procurement						2014 RTPACFD	REPLANTING	450,000.00	450,000.00	-		
2391	5 02 12 990	General Services Lab Aide	8,030	8	XI	-						2014 RTPACFD	REPLANTING	770,880.00	770,880.00	-		
2392	5 02 11 990	Other Professional Services Coconut Development Officer (CCDO)	23,206	12	XI	-						2014 RTPACFD	REPLANTING	2,387,398.85	2,387,398.85	-		
2393	5 02 13 060	R & M Motor vehicle			XI	Small Value Procurement						2014 RTPACFD	REPLANTING	880,000.00	880,000.00	-		
2394	5 02 99 990	Other MOOE Meetings/Conferences/Assessment			XI	Small Value Procurement						2014 RTPACFD	REPLANTING	1,000,000.00	1,000,000.00	-		
2395	1 06 05 030	ICT Equipment			XI	Small Value Procurement						2015 IPM	2015 IPM	350,000.00	-	350,000.00		
2396	5 02 01 010	Travelling Expense			XI	-						2015 IPM	2015 IPM	160,000.00	160,000.00	-		
2397	5 02 03 090	Gasoline, Oil and Lubricants			XI	Direct Purchase						2015 IPM	2015 IPM	150,000.00	150,000.00	-		
2398	5 02 03 100	Agricultural Supplies Fertilizers			XI	Small Value Procurement						2015 IPM	2015 IPM	350,000.00	350,000.00	-		
2399	5 02 03 990	Other Supplies & Materials Expense			XI	Small Value Procurement						2015 IPM	2015 IPM	350,000.00	350,000.00	-		
2400	5 02 12 990	General Services	8,030	5	XI	-						2015 IPM	2015 IPM	481,800.00	481,800.00	-		
2401	5 02 13 060	RM Motor vehicle			XI	Small Value Procurement						2015 IPM	2015 IPM	100,000.00	100,000.00	-		
2402	5 02 99 990	Other MOOE Meetings/Conferences/Assessment	-		XI	Small Value Procurement						2015 IPM	2015 IPM	165,215.92	165,215.92	-		
2403	5 02 03 990 08	Laboratory Supplies			XI	Small Value Procurement						2015 IPM	2015 IPM	250,000.00	250,000.00	-		
2404	1 06 07 010	Furniture & Fixture			XI	Small Value Procurement						2018 ACRPR	2018 ACRPR	149,250.00	-	149,250.00		
2405	1 06 05 030	ICT Equipment			XI	Small Value Procurement						2018 ACRPR	2018 ACRPR	150,000.00	-	150,000.00		

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		Description	Unit Cost	Qty	ADS/ POST OF I/AEB			SUBJ. OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PAP	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY			
2406	5 02 01 010	Travelling Expense Allowance for CCDOs	5,000	3	XI	-						2018 ACPRP	2018 ACPRP	180,000.00	180,000.00	-		
2407	5 02 01 010	Travelling Expense Attendance to Meetings & Conferences			XI	-						2018 ACPRP	2018 ACPRP	100,000.00	100,000.00	-		
2408	5 02 02 010	Trainings Farmers/CCDOs Trainings			XI	Small Value Procurement						2018 ACPRP	2018 ACPRP	150,000.00	150,000.00	-		
2409	5 02 02 010	Trainings Island wide Consultation			XI	Small Value Procurement						2018 ACPRP	2018 ACPRP	1,539,080.40	1,539,080.40	-		
2410	5 02 03 090	Gasoline, Oil and Lubricants			XI	Direct Purchase						2018 ACPRP	2018 ACPRP	85,307.98	85,307.98	-		
2411	5 02 03 990	Other Supplies & Materials Expense			XI	Small Value Procurement						2018 ACPRP	2018 ACPRP	75,000.00	75,000.00	-		
2412	5 02 05 010	Postage & Courier Services			XI	Small Value Procurement						2018 ACPRP	2018 ACPRP	25,000.00	25,000.00	-		
2413	5 02 99 020	Printing & Publication expenses			XI	Small Value Procurement						2018 ACPRP	2018 ACPRP	50,000.00	50,000.00	-		
2414	5 02 12 990	General Services		2	XI	-						2018 ACPRP	2018 ACPRP	43,470.00	43,470.00	-		
2415	5 02 11 990	Other Professional Services Admin Asst.	16,491	1	XI	-						2018 ACPRP	2018 ACPRP	197,892.00	197,892.00	-		
2416	5 02 11 990	Other Professional Services Coconut Development Officer (CCDO)	23,206	1	XI	-						2018 ACPRP	2018 ACPRP	278,470.20	278,470.20	-		
2417	5 02 11 990	Other Professional Services PEO IV	48,814	1	XI	-						2018 ACPRP	2018 ACPRP	585,766.20	585,766.20	-		
2418	5 02 13 060	R & M Motor vehicle			XI	Small Value Procurement						2018 ACPRP	2018 ACPRP	100,000.00	100,000.00	-		
2419	5 02 99 990	Other MOOE Meetings/Conferences/Assessment			XI	Small Value Procurement						2018 ACPRP	2018 ACPRP	50,000.00	50,000.00	-		
2420	1 06 07 010	Furnitures and Fixtures			XI	Small Value Procurement						2018 CHLCP	2018 CHLCP	216,409.76	-	216,409.76		
2421	1 06 05 040	Agricultural Machinery & Equipment			XI	Competitive Bidding						2018 CHLCP	2018 CHLCP	1,043,400.00	-	1,043,400.00		
2422	5 02 02 010	Trainings Farmers/CCDOs Trainings			XI	Small Value Procurement						2018 CHLCP	2018 CHLCP	200,000.00	200,000.00	-		
2423	5 02 01 010	Travelling Expense Attendance to Meetings & Conferences			XI	-						2018 INTERCROP	2018 INTERCROP	200,000.00	200,000.00	-		
2424	5 02 02 010	Trainings Farmers/CCDOs Trainings			XI	Small Value Procurement						2018 INTERCROP	2018 INTERCROP	125,000.00	125,000.00	-		
2425	5 02 03 010	Office Supplies Expense			XI	Agency to Agency-PS DBM/Shopping						2018 INTERCROP	2018 INTERCROP	219,268.65	219,268.65	-		
2426	5 02 03 990	Other Supplies & Materials Expense			XI	Small Value Procurement						2018 INTERCROP	2018 INTERCROP	127,700.00	127,700.00	-		
2427	5 02 05 010	Postage & Courier Services			XI	Small Value Procurement						2018 INTERCROP	2018 INTERCROP	50,000.00	50,000.00	-		
2428	5 02 05 020 01	Telephone Expense-mobile CDO/AG			XI	Small Value Procurement						2018 INTERCROP	2018 INTERCROP	50,000.00	50,000.00	-		
2429	5 02 05 030	Internet subscription			XI	Small Value Procurement						2018 INTERCROP	2018 INTERCROP	150,000.00	150,000.00	-		
2430	5 02 13 060	RM Building			XI	Small Value Procurement						2018 INTERCROP	2018 INTERCROP	750,000.00	750,000.00	-		
2431	5 02 99 990	Other MOOE Meetings/Conferences/Assessment			XI	Small Value Procurement						2018 INTERCROP	2018 INTERCROP	75,000.00	75,000.00	-		
2432	5 02 01 010	Travelling Expense			XI	-						2018 OIL PALM	2018 OIL PALM	280,000.00	280,000.00	-		
2433	5 02 02 010	Trainings Farmers/CCDOs Trainings			XI	Small Value Procurement						2018 OIL PALM	2018 OIL PALM	137,331.26	137,331.26	-		
2434	5 02 03 100	Agricultural Supplies Fertilizers			XI	Competitive Bidding						2018 OIL PALM	2018 OIL PALM	1,008,000.00	1,008,000.00	-		
2435	5 02 05 020 01	Telephone Expense-mobile CDO/AG			XI	Small Value Procurement						2018 OIL PALM	2018 OIL PALM	75,000.00	75,000.00	-		
2436	5 02 02 010	Training Expenses			XI	Small Value Procurement						2018 SEEDFARM	2018 SEEDFARM	20,000.00	20,000.00	-		
2437	5 02 03 010	Office Supplies Expenses			XI	Agency to Agency-PS DBM/Shopping						2018 SEEDFARM	2018 SEEDFARM	3,189.38	3,189.38	-		
2438	5 02 03 090	Fuel, Oil and Lubricants Expenses			XI	Direct Purchase						2018 SEEDFARM	2018 SEEDFARM	2,500.00	2,500.00	-		
2439	5 02 03 100	Agricultural Supplies			XI	Small Value Procurement						2018 SEEDFARM	2018 SEEDFARM	48,670.00	48,670.00	-		
2440	5 02 03 990	Other Supplies and Materials Expenses			XI	Small Value Procurement						2018 SEEDFARM	2018 SEEDFARM	15,000.00	15,000.00	-		
2441	5 02 04 010	Water Expenses			XI	Direct Contracting						2018 SEEDFARM	2018 SEEDFARM	6,758.13	6,758.13	-		
2442	5 02 12 990	Other General Services			XI	-						2018 SEEDFARM	2018 SEEDFARM	86,435.00	86,435.00	-		
2443	5 02 12 990	Other General Services OBLIGATED (Jan-March 2020)			XI	-						2018 SEEDFARM	2018 SEEDFARM	22,265.00	22,265.00	-		
2444	1 06 05 020	Office Equipment			XI	Small Value Procurement						2019 ACPRP	2019 ACPRP	350,000.00	-	350,000.00		
2445	5 02 01 010	Travelling Expense Allowance for CCDOs	5,000	6	XI	-						2019 ACPRP	2019 ACPRP	360,000.00	360,000.00	-		
2446	5 02 01 010	Travelling Expense Attendance to Meetings & Conferences			XI	-						2019 ACPRP	2019 ACPRP	185,482.29	185,482.29	-		
2447	5 02 03 090	Gasoline, Oil and Lubricants			XI	Direct Purchase						2019 ACPRP	2019 ACPRP	120,000.00	120,000.00	-		
2448	5 02 03 100	Agricultural Supplies Coconut seedlings			XI	Small Value Procurement						2019 ACPRP	2019 ACPRP	164,000.00	164,000.00	-		
2449	5 02 05 030	Internet subscription			XI	Small Value Procurement						2019 ACPRP	2019 ACPRP	75,000.00	75,000.00	-		
2450	5 02 12 990	General Services	8,030	2	XI	-						2019 ACPRP	2019 ACPRP	192,720.00	192,720.00	-		
2451	5 02 11 990	Other Professional Services Admin Asst.	16,491	1	XI	-						2019 ACPRP	2019 ACPRP	197,892.00	197,892.00	-		
2452	5 02 11 990	Other Professional Services Coconut Development Officer (CCDO)	23,206	3	XI	-						2019 ACPRP	2019 ACPRP	835,410.60	835,410.60	-		
2453	5 02 99 990	Other MOOE Meetings/Conferences/Assessment			XI	Small Value Procurement						2019 ACPRP	2019 ACPRP	94,120.90	94,120.90	-		
2454	5 02 01 010	Travelling Expense Attendance to Meetings & Conferences			XI	-						2019 CFP	2019 CFP	226,274.95	226,274.95	-		
2455	5 02 02 010	Trainings Farmers/CCDOs Trainings			XI	Small Value Procurement						2019 CFP	2019 CFP	123,610.39	123,610.39	-		
2456	5 02 03 090	Gasoline, Oil and Lubricants			XI	Direct Purchase						2019 CFP	2019 CFP	150,000.00	150,000.00	-		
2457	5 02 03 100	Agricultural Grade Salt 10% MC max, Chloride Content -55% min., Net weight -50kgs., Color-White to Off White, Physical Appearance			XI	Competitive Bidding						2019 CFP	2019 CFP	1,418,380.00	1,418,380.00	-		
2458	5 02 03 990	Other Supplies & Materials Expense			XI	Small Value Procurement						2019 CFP	2019 CFP	130,000.00	130,000.00	-		
2459	5 02 05 020 01	Telephone Expense-mobile CDO/AG	300	50	XI	Small Value Procurement						2019 CFP	2019 CFP	180,000.00	180,000.00	-		
2460	5 02 11 990	Other Professional Services Admin Asst.	16,491	2	XI	-						2019 CFP	2019 CFP	395,784.00	395,784.00	-		
2461	5 02 11 990	Other Professional Services Driver	14,575	1	XI	-						2019 CFP	2019 CFP	174,901.20	174,901.20	-		
2462	5 02 99 990	Other MOOE Meetings/Conferences/Assessment			XI	Small Value Procurement						2019 CFP	2019 CFP	150,000.00	150,000.00	-		
2463	1 06 05 040	Agricultural Machinery & Equipment			XI	Small Value Procurement						2019 CHLCP	2019 CHLCP	36,000.00	-	36,000.00		
2464	5 02 02 010	Trainings Farmers/CCDOs Trainings			XI	Small Value Procurement						2019 CHLCP	2019 CHLCP	79,597.61	79,597.61	-		
2465	5 02 01 010	Travelling Expense Allowance for Drivers	5,000	1	XI	-						2019 INTERCROP	2019 INTERCROP	60,000.00	60,000.00	-		
2466	5 02 02 010	Trainings Farmers/CCDOs Trainings			XI	Small Value Procurement						2019 INTERCROP	2019 INTERCROP	46,646.32	46,646.32	-		
2467	5 02 03 100	Cacao seedlings Specs			XI	Competitive Bidding						2019 INTERCROP	2019 INTERCROP	1,632,000.00	1,632,000.00	-		
2468	5 02 03 100	Organic Fertilizers Specs			XI	Small Value Procurement						2019 INTERCROP	2019 INTERCROP	96,000.00	96,000.00	-		
2469	5 02 03 100	Agricultural Supplies Fertilizers			XI	Competitive Bidding						2019 OIL PALM	2019 OIL PALM	2,374,800.00	2,374,800.00	-		
2470	5 02 03 100	Agricultural Supplies			XI	Small Value Procurement						2019 SEEDFARM	2019 SEEDFARM	33,400.00	33,400.00	-		

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		Description	Unit Cost	Qty	ADS/ POST OF IABE			SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PAP	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY			
2471	5 02 01 010	Travelling Expenses				XI	-						2020 ACPRP	2020 ACPRP	1,168,912.80	1,168,912.80	-	
2472	5 02 02 010	Training Expenses				XI	Small Value Procurement						2020 ACPRP	2020 ACPRP	779,275.20	779,275.20	-	
2473	5 02 03 010	Office Supplies OFFICE SUPPLIES				XI	Agency to Agency-PS DBM/Shopping						2020 ACPRP	2020 ACPRP	194,818.80	194,818.80	-	
2474	5 02 03 090	Fuel, Oil & Lubricants				XI	Direct Purchase						2020 ACPRP	2020 ACPRP	389,637.60	389,637.60	-	
2475	5 02 03 100	Agricultural Supplies				XI	-						2020 ACPRP	2020 ACPRP	-	-	-	
2476	5 02 03 100	Agricultural Supplies INCENTIVES				XI	Incentive Based						2020 ACPRP	2020 ACPRP	25,380,000.00	25,380,000.00	-	
2477	5 02 05 020 01	Mobile Expenses Load Allowances Ag II (Php300x12)	3,600	4		XI	Small Value Procurement						2020 ACPRP	2020 ACPRP	14,400.00	14,400.00	-	
2478	5 02 05 020 01	Mobile Expenses Load Allowances COS (Php300x12)	3,600	5		XI	Small Value Procurement						2020 ACPRP	2020 ACPRP	18,000.00	18,000.00	-	
2479	5 02 05 030	Communication Communication				XI	Small Value Procurement						2020 ACPRP	2020 ACPRP	194,818.80	194,818.80	-	
2480	5 02 11 990	Other Professional Services Renewal of Contractual (14575x12 mos.)	174,900	2		XI	-						2020 ACPRP	2020 ACPRP	349,800.00	349,800.00	-	
2481	5 02 11 990	Other Professional Services Renewal of Contractual (18724x12 mos.)	224,688	3		XI	-						2020 ACPRP	2020 ACPRP	674,064.00	674,064.00	-	
2482	5 02 11 990	Other Professional Services Renewal of Contractual (23206x12 mos.)	278,472	5		XI	-						2020 ACPRP	2020 ACPRP	1,392,360.00	1,392,360.00	-	
2483	5 02 99 990	Other MOOE				XI	Small Value Procurement						2020 ACPRP	2020 ACPRP	1,168,912.80	1,168,912.80	-	
2484	5 02 01 010	Travelling Expenses				XI	-						2020 ACPRP	REPROG	61,042.80	61,042.80	-	
2485	5 02 02 010	Training Expenses				XI	Small Value Procurement						2020 ACPRP	REPROG	40,695.20	40,695.20	-	
2486	5 02 03 010	Office Supplies OFFICE SUPPLIES				XI	Agency to Agency-PS DBM/Shopping						2020 ACPRP	REPROG	10,173.80	10,173.80	-	
2487	5 02 03 090	Fuel, Oil & Lubricants				XI	Direct Purchase						2020 ACPRP	REPROG	20,347.60	20,347.60	-	
2488	5 02 03 100	Agricultural Supplies				XI	-						2020 ACPRP	REPROG	-	-	-	
2489	5 02 03 100	Agricultural Supplies INCENTIVES				XI	Incentive Based						2020 ACPRP	REPROG	3,070,480.00	3,070,480.00	-	
2490	5 02 05 020 01	Mobile Expenses Load Allowances (Php300x12)	3,600	2		XI	Small Value Procurement						2020 ACPRP	REPROG	7,200.00	7,200.00	-	
2491	5 02 05 030	Communication Communication				XI	Small Value Procurement						2020 ACPRP	REPROG	10,173.80	10,173.80	-	
2492	5 02 11 990	Other Professional Services				XI	-						2020 ACPRP	REPROG	1,102,968.19	1,102,968.19	-	
2493	5 02 11 990	Other Professional Services Renewal of Contractual (23206x12 mos.)	278,472	2		XI	-						2020 ACPRP	REPROG	556,944.00	556,944.00	-	
2494	5 02 99 990	Other MOOE				XI	Small Value Procurement						2020 ACPRP	REPROG	61,042.80	61,042.80	-	
2495	5 02 01 010	Travelling Expenses MONITORING				XI	-						2020 CFP	2020 CFP	303,163.80	303,163.80	-	
2496	5 02 02 010	Training Expenses				XI	Small Value Procurement						2020 CFP	2020 CFP	202,109.20	202,109.20	-	
2497	5 02 03 010	OFFICE SUPPLIES EXPENSES				XI	Agency to Agency-PS DBM/Shopping						2020 CFP	2020 CFP	50,527.30	50,527.30	-	
2498	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSES				XI	Direct Purchase						2020 CFP	2020 CFP	101,054.60	101,054.60	-	
2499	5 02 03 100	Agricultural Supplies				XI	-						2020 CFP	2020 CFP	-	-	-	
2500	5 02 03 100	Agricultural Supplies AS Price per bag + Transpo	875	2598		XI	Competitive Bidding						2020 CFP	2020 CFP	2,273,250.00	2,273,250.00	-	
2501	5 02 03 100	Agricultural Supplies CCOF Price per bag + Transpo	525	2280		XI	Competitive Bidding						2020 CFP	2020 CFP	1,197,000.00	1,197,000.00	-	
2502	5 02 03 100	Agricultural Supplies KCL Price per bag + Transpo	1,455	3464		XI	Competitive Bidding						2020 CFP	2020 CFP	5,040,120.00	5,040,120.00	-	
2503	5 02 03 100	PAYMENT INCENTIVES INCENTIVES	2,000	980		XI	Incentive Based						2020 CFP	2020 CFP	1,960,000.00	1,960,000.00	-	
2504	5 02 05 020 01	Mobile Expenses Load Allowances COS (Php300x12)	3,600	3		XI	Small Value Procurement						2020 CFP	2020 CFP	10,800.00	10,800.00	-	
2505	5 02 05 020 01	Mobile Expenses Load Allowances SA (Php300x12)	3,600	3		XI	Small Value Procurement						2020 CFP	2020 CFP	10,800.00	10,800.00	-	
2506	5 02 05 030	Internet/Subscription/Communication Expenses				XI	Small Value Procurement						2020 CFP	2020 CFP	50,527.30	50,527.30	-	
2507	5 02 99 050	Warehouse Rental Warehouse Rental	20	8342		XI	Negotiated Procurement-Lease of Venue						2020 CFP	2020 CFP	166,840.00	166,840.00	-	
2508	5 02 12 990	Other General Services Job Order (5040 x 12 mos)	60,480	3		XI	-						2020 CFP	2020 CFP	181,440.00	181,440.00	-	
2509	5 02 11 990	Other Professional Services Personnel - Php 23206 * 12 months	278,472	3		XI	-						2020 CFP	2020 CFP	835,416.00	835,416.00	-	
2510	5 02 11 990	Other Professional Services Renewal of Contractual (13701x12 mos.)	164,412	1		XI	-						2020 CFP	2020 CFP	164,412.00	164,412.00	-	
2511	5 02 11 990	Other Professional Services Renewal of Contractual (18724x12 mos.)	224,688	2		XI	-						2020 CFP	2020 CFP	449,376.00	449,376.00	-	
2512	5 02 99 990	Other MOOE Meetings				XI	Small Value Procurement						2020 CFP	2020 CFP	303,163.80	303,163.80	-	
2513	5 02 03 010	Office Supplies Expenses				XI	Agency to Agency-PS DBM/Shopping						2020 CFP	REPROG	2,800.00	2,800.00	-	
2514	5 02 11 990	Other Professional Services				XI	-						2020 CFP	REPROG	2,240,151.52	2,240,151.52	-	
2515	1 06 05 040	Agricultural Machinery & Eqpt Coco sugar production eqpt	300,000	3		XI	Small Value Procurement						2020 CHLCP	2020 CHLCP	900,000.00	-	900,000.00	
2516	5 02 01 010	Traveling				XI	-						2020 CHLCP	2020 CHLCP	15,030.00	15,030.00	-	
2517	5 02 02 010	Training				XI	Small Value Procurement						2020 CHLCP	2020 CHLCP	15,030.00	15,030.00	-	
2518	5 02 03 090	Gasoline, Oil and Lubricants				XI	Direct Purchase						2020 CHLCP	2020 CHLCP	5,010.00	5,010.00	-	
2519	5 02 11 990	Other Professional Services Renewal of Contractual (14575x12 mos.)	174,900	1		XI	-						2020 CHLCP	2020 CHLCP	174,900.00	174,900.00	-	
2520	5 02 99 990	Other MOOE				XI	Small Value Procurement						2020 CHLCP	2020 CHLCP	15,030.00	15,030.00	-	
2521	5 02 99 990	Other MOOE				XI	Small Value Procurement						2020 CHLCP	COMMUNITY AGROHUB	600.00	600.00	-	
2522	5 02 01 010	Traveling Traveling				XI	-						2020 INTERCROP	ANIMAL INTEGRATION	47,340.00	47,340.00	-	
2523	5 02 02 010	Training Training				XI	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	31,560.00	31,560.00	-	
2524	5 02 03 010	Office Supplies OFFICE SUPPLIES				XI	Agent to Agency-PS DBM/Shopping						2020 INTERCROP	ANIMAL INTEGRATION	7,890.00	7,890.00	-	
2525	5 02 03 090	Gasoline, Oil and Lubricants Gasoline, Oil and Lubricants				XI	Direct Purchase						2020 INTERCROP	ANIMAL INTEGRATION	15,780.00	15,780.00	-	
2526	5 02 03 100	Agriculture & Marine Supplies	5,000	17		XI	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	85,000.00	85,000.00	-	
2527	5 02 03 100	Agriculture & Marine Supplies	5,500	187		XI	Competitive Bidding						2020 INTERCROP	ANIMAL INTEGRATION	1,028,500.00	1,028,500.00	-	
2528	5 02 03 100	Agriculture & Marine Supplies	12,500	17		XI	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	212,500.00	212,500.00	-	
2529	5 02 05 020 01	Mobile Expenses Load Allowances Ag II (Php300x12)	3,600	7		XI	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	25,200.00	25,200.00	-	
2530	5 02 05 020 01	Mobile Expenses Load Allowances COS (Php300x12)	3,600	1		XI	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	3,600.00	3,600.00	-	
2531	5 02 05 030	Communication Communication				XI	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	7,890.00	7,890.00	-	
2532	5 02 11 990	Other Professional Services Renewal of Contractual (14575x12 mos.)	174,900	1		XI	-						2020 INTERCROP	ANIMAL INTEGRATION	174,900.00	174,900.00	-	
2533	5 02 99 990	Other MOOE Other MOOE				XI	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	47,340.00	47,340.00	-	
2534	5 02 01 010	Traveling Traveling	5,000	5		XI	-						2020 INTERCROP	CROP DIVERSIFICATION	720,902.13	720,902.13	-	
2535	5 02 01 010	Traveling Traveling	5,000	5		XI	-						2020 INTERCROP	CROP DIVERSIFICATION	94,800.00	94,800.00	-	

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		Description	Unit Cost	Qty				ADS POST OF AEB	SUB OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PAP	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY		
2536	5 02 02 010	Training Training				XI	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	480,601.42	480,601.42	-	
2537	5 02 02 010	Training Training				XI	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	63,200.00	63,200.00	-	
2538	5 02 03 010	Office Supplies OFFICE SUPPLIES				XI	Agent to Agency-PS DBM/Shopping						2020 INTERCROP	CROP DIVERSIFICATION	120,150.36	120,150.36	-	
2539	5 02 03 010	Office Supplies OFFICE SUPPLIES				XI	Agent to Agency-PS DBM/Shopping						2020 INTERCROP	CROP DIVERSIFICATION	15,800.00	15,800.00	-	
2540	5 02 03 090	Gasoline, Oil and Lubricants Gasoline, Oil and Lubricants				XI	Direct Purchase						2020 INTERCROP	CROP DIVERSIFICATION	240,300.71	240,300.71	-	
2541	5 02 03 090	Gasoline, Oil and Lubricants Gasoline, Oil and Lubricants				XI	Direct Purchase						2020 INTERCROP	CROP DIVERSIFICATION	31,600.00	31,600.00	-	
2542	5 02 03 100	Agricultural Supplies Corn certified seeds	890	600		XI	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	534,000.00	534,000.00	-	
2543	5 02 03 100	Agricultural Supplies Vegetable seeds	500	1000		XI	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	500,000.00	500,000.00	-	
2544	5 02 03 100	Agricultural Supplies Complete fert price per bag	795	1200		XI	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	954,000.00	954,000.00	-	
2545	5 02 03 100	Agricultural Supplies Complete fert price per bag	1,250	3200		XI	Competitive Bidding						2020 INTERCROP	CROP DIVERSIFICATION	4,000,000.00	4,000,000.00	-	
2546	5 02 03 100	PAYMENT INCENTIVES INCENTIVES	2,000	1000		XI	Incentive Based						2020 INTERCROP	CROP DIVERSIFICATION	2,000,000.00	2,000,000.00	-	
2547	5 02 03 100	PAYMENT INCENTIVES INCENTIVES	5,000	410		XI	Incentive Based						2020 INTERCROP	CROP DIVERSIFICATION	2,050,000.00	2,050,000.00	-	
2548	5 02 03 100	PAYMENT INCENTIVES INCENTIVES	5,000	3374		XI	Incentive Based						2020 INTERCROP	CROP DIVERSIFICATION	16,870,000.00	16,870,000.00	-	
2549	5 02 05 020 01	Mobile Expenses Load Allowances Ag II (Php300x12)	3,600	6		XI	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	21,600.00	21,600.00	-	
2550	5 02 05 020 01	Mobile Expenses Load Allowances COS (Php300x12)	3,600	8		XI	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	28,800.00	28,800.00	-	
2551	5 02 05 020 01	Mobile Expenses Load Allowances PCDMs PDO IV (Php500 x 12)	6,000	4		XI	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	24,000.00	24,000.00	-	
2552	5 02 05 020 01	Mobile Expenses Load Allowances RM (Php2000 X 12))	24,000	1		XI	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	24,000.00	24,000.00	-	
2553	5 02 05 030	Communication Communication				XI	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	120,150.36	120,150.36	-	
2554	5 02 05 030	Communication Communication				XI	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	15,800.00	15,800.00	-	
2555	5 02 11 990	Other Professional Services Renewal of Contractual (14575x12 mos.)	174,900	1		XI	-						2020 INTERCROP	CROP DIVERSIFICATION	174,900.00	174,900.00	-	
2556	5 02 11 990	Other Professional Services Renewal of Contractual (14575x12 mos.)	174,900	1		XI	-						2020 INTERCROP	CROP DIVERSIFICATION	174,900.00	174,900.00	-	
2557	5 02 11 990	Other Professional Services Renewal of Contractual (18724x12 mos.)	224,688	6		XI	-						2020 INTERCROP	CROP DIVERSIFICATION	1,348,128.00	1,348,128.00	-	
2558	5 02 11 990	Other Professional Services Renewal of Contractual 23206x12 mos.)	278,472	8		XI	-						2020 INTERCROP	CROP DIVERSIFICATION	2,227,776.00	2,227,776.00	-	
2559	5 02 99 990	Other MOOE Other MOOE				XI	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	720,902.13	720,902.13	-	
2560	5 02 99 990	Other MOOE Other MOOE				XI	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	94,800.00	94,800.00	-	
2561	5 02 01 010	Travelling Expenses				XI	-						2020 OIL PALM	2020 OIL PALM	27,864.00	27,864.00	-	
2562	5 02 02 010	Training Expenses				XI	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	18,576.00	18,576.00	-	
2563	5 02 03 010	Office Supplies OFFICE SUPPLIES				XI	Agency to Agency-PS DBM/Shopping						2020 OIL PALM	2020 OIL PALM	4,644.00	4,644.00	-	
2564	5 02 03 090	Fuel, Oil & Lubricants				XI	Direct Purchase						2020 OIL PALM	2020 OIL PALM	9,288.00	9,288.00	-	
2565	5 02 03 100	Agricultural Supplies Bag per unit + transport	1,500	1160		XI	Competitive Bidding						2020 OIL PALM	2020 OIL PALM	1,740,000.00	1,740,000.00	-	
2566	5 02 05 020 01	Mobile Expenses Load Allowances (Php300x12)	3,600	1		XI	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	3,600.00	3,600.00	-	
2567	5 02 05 030	Communication Communication				XI	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	4,644.00	4,644.00	-	
2568	5 02 11 990	Other Professional Services Renewal of Contractual (PhP28,210 x 12 mos.)	338,520	1		XI	-						2020 OIL PALM	2020 OIL PALM	338,520.00	338,520.00	-	
2569	5 02 99 990	Other MOOE				XI	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	119,965.06	119,965.06	-	
2570	5 02 01 010	Travelling Expenses				XI	-						2020 OIL PALM	ANIMAL INTEGRATION	23,472.00	23,472.00	-	
2571	5 02 02 010	Training Expenses				XI	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	15,648.00	15,648.00	-	
2572	5 02 03 010	Office Supplies OFFICE SUPPLIES				XI	Agency to Agency-PS DBM/Shopping						2020 OIL PALM	ANIMAL INTEGRATION	3,912.00	3,912.00	-	
2573	5 02 03 090	Fuel, Oil & Lubricants				XI	Direct Purchase						2020 OIL PALM	ANIMAL INTEGRATION	7,824.00	7,824.00	-	
2574	5 02 03 100	Agricultural Supplies Drugs and Biologics	5,000	30		XI	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	150,000.00	150,000.00	-	
2575	5 02 03 100	Agricultural Supplies Small Ruminant (female)	5,500	330		XI	Competitive Bidding						2020 OIL PALM	ANIMAL INTEGRATION	1,815,000.00	1,815,000.00	-	
2576	5 02 03 100	Agricultural Supplies Small Ruminant (male)	12,500	30		XI	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	375,000.00	375,000.00	-	
2577	5 02 05 020 02	Communication Communication				XI	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	3,912.00	3,912.00	-	
2578	5 02 05 020 01	Mobile Expenses Load Allowances (Php300x12)	3,600	1		XI	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	3,600.00	3,600.00	-	
2579	5 02 11 990	Other Professional Services Renewal of Contractual (18724x12 mos.)	224,688	1		XI	-						2020 OIL PALM	ANIMAL INTEGRATION	224,688.00	224,688.00	-	
2580	5 02 11 990	Other Professional Services Renewal of Contractual (23206x12 mos.)	278,472	1		XI	-						2020 OIL PALM	ANIMAL INTEGRATION	278,472.00	278,472.00	-	
2581	5 02 99 990	Other MOOE				XI	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	23,472.00	23,472.00	-	
2582	5 02 01 010	Travelling Expenses				XI	-						2020 SEEDFARM	2020 SEEDFARM	10,000.00	10,000.00	-	
2583	5 02 03 100	Agricultural Supplies SeedFarm Maintenance				XI	Small Value Procurement						2020 SEEDFARM	2020 SEEDFARM	25,560.00	25,560.00	-	
2584	5 02 12 990	Other General Services				XI	-						2020 SEEDFARM	2020 SEEDFARM	27,000.00	27,000.00	-	
2585	5 02 99 990	Other MOOE				XI	Small Value Procurement						2020 SEEDFARM	2020 SEEDFARM	3,140.00	3,140.00	-	
2586	5 02 12 030	Security Services XII				XII	Competitive Bidding						GAS	FIXED EXPENDITURES	605,155.00	605,155.00	-	
2587	5 02 15 020	Fidelity Bond Premiums				XII	Small Value Procurement						GAS	FIXED EXPENDITURES	100,147.50	100,147.50	-	
2588	5 02 15 030	Insurance Expenses				XII	Agency to Agency-GSIS						GAS	FIXED EXPENDITURES	606,000.00	606,000.00	-	
2589	5 02 10 030 01	Extraordinary and Miscellaneous Expenses XII				XII	Small Value Procurement						GAS	EME-XII	116,400.00	116,400.00	-	
2590	5 02 04 010	Water Expenses				XII	Direct Contracting						FPE	FIXED EXPENDITURES	120,000.00	120,000.00	-	
2591	5 02 04 020	Electricity Expenses				XII	Direct Contracting						FPE	FIXED EXPENDITURES	1,100,000.00	1,100,000.00	-	
2592	5 02 05 010	Postage and Courier Services				XII	Small Value Procurement						FPE	FIXED EXPENDITURES	100,000.00	100,000.00	-	
2593	5 02 05 020 02	Telephone Expenses - Landline				XII	Small Value Procurement						FPE	FIXED EXPENDITURES	300,000.00	300,000.00	-	
2594	5 02 05 030	Internet Subscription Expenses				XII	Small Value Procurement						FPE	FIXED EXPENDITURES	30,000.00	30,000.00	-	
2595	5 02 99 050	Rent/Lease Expenses				XII	Negotiated Procurement-Lease of Venue						FPE	FIXED EXPENDITURES	1,634,990.00	1,634,990.00	-	
2596	5 02 03 010	Office Supplies Expenses				XII	Agency to Agency-PS DBM/Shopping						AGROHUB	AGROHUB	8,403.00	8,403.00	-	
2597	5 02 03 990	Other Supplies and Materials Expenses				XII	Small Value Procurement						AGROHUB	AGROHUB	2,750.00	2,750.00	-	
2598	5 02 05 020 01	Telephone Expenses - Mobile				XII	Small Value Procurement						AGROHUB	AGROHUB	4,000.00	4,000.00	-	
2599	5 02 01 010	Travel Expense				XII	-						CSIEAP	CSIEAP	1,896.00	1,896.00	-	
2600	5 02 03 010	Office Supplies				XII	Agency to Agency-PS DBM/Shopping						CSIEAP	CSIEAP	35,900.00	35,900.00	-	

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		Description	Unit Cost	Qty	AUS POST OF I AEB			SUBJ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PAP	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY			
2601	5 02 03 010	Other Office Expense			XII	Agent to Agency-PS DBM/Shopping						CSIEAP	CSIEAP	42,098.11	42,098.11	-		
2602	5 02 03 090	Fuel & Oil			XII	Direct Purchase						CSIEAP	CSIEAP	13,226.88	13,226.88	-		
2603	5 02 03 100	Agricultural Supplies			XII	Small Value Procurement						CSIEAP	CSIEAP	72,000.00	72,000.00	-		
2604	5 02 99 040	Transportatio & Delivery			XII	Small Value Procurement						CSIEAP	CSIEAP	50,000.00	50,000.00	-		
2605	5 02 12 990	General Services			XII	-						CSIEAP	CSIEAP	160,159.09	160,159.09	-		
2606	5 02 99 990	Other MOOE			XII	Small Value Procurement						CSIEAP	CSIEAP	78,200.00	78,200.00	-		
2607	5 02 12 990	Other General Services			XII	-						2015 PLOWBACK	NCSPC	1,562,763.86	1,562,763.86	-		
2608	5 02 01 010	Traveling Expense			XII	-						2015 PLOWBACK	BID DOC SALES	1,602.00	1,602.00	-		
2609	5 02 03 090	FUEL/GASOLINE			XII	Direct Purchase						2015 PLOWBACK	BID DOC SALES	10,857.00	10,857.00	-		
2610	5 02 03 990	SUPPLIES AND MATERIALS			XII	Small Value Procurement						2015 PLOWBACK	BID DOC SALES	3,414.00	3,414.00	-		
2611	5 02 99 010	ADVERTISING EXPENSE			XII	Small Value Procurement						2015 PLOWBACK	BID DOC SALES	14,985.60	14,985.60	-		
2612	5 02 03 010	SUPPLIES AND MATERIALS			XII	Small Value Procurement						2016 PLOWBACK	BID DOC SALES	11,532.80	11,532.80	-		
2613	5 02 03 090	FUEL/GASOLINE			XII	Direct Purchase						2016 PLOWBACK	BID DOC SALES	7,481.20	7,481.20	-		
2614	5 02 99 010	ADVERTISING EXPENSE			XII	Small Value Procurement						2016 PLOWBACK	BID DOC SALES	77,145.60	77,145.60	-		
2615	5 02 99 990	HONORARIUM			XII	-						2016 PLOWBACK	BID DOC SALES	43,100.00	43,100.00	-		
2616	5 02 99 990	Other MOOE			XII	Small Value Procurement						2016 PLOWBACK	BID DOC SALES	9,190.40	9,190.40	-		
2617	5 02 01 010	Traveling Expense			XII	-						2017 PLOWBACK	BID DOC SALES	7,000.00	7,000.00	-		
2618	5 02 03 010	SUPPLIES AND MATERIALS			XII	Small Value Procurement						2017 PLOWBACK	BID DOC SALES	5,000.00	5,000.00	-		
2619	5 02 03 090	FUEL/GASOLINE			XII	Direct Purchase						2017 PLOWBACK	BID DOC SALES	3,000.00	3,000.00	-		
2620	5 02 01 010	Traveling Expenses-Local			XII	-						2018 INTERCROP	2018 INTERCROP	432,682.55	432,682.55	-		
2621	1 06 05 040	Agri Equipments Water Pump			XII	Small Value Procurement						2018 SEEDFARM	2018 SEEDFARM	90,000.00	-	90,000.00		
2622	5 02 03 100	Agricultural Supplies various fertilizers & Chemicals			XII	Small Value Procurement						2018 SEEDFARM	2018 SEEDFARM	119,400.00	119,400.00	-		
2623	5 02 03 990	Other Supplies			XII	Small Value Procurement						2018 SEEDFARM	2018 SEEDFARM	55,067.50	55,067.50	-		
2624	5 02 03 990	Other Supplies OBLIGATED (Jan-March 2020)			XII	Small Value Procurement						2018 SEEDFARM	2018 SEEDFARM	89,933.00	89,933.00	-		
2625	5 02 13 060	R/M - Transportation Equipment			XII	Small Value Procurement						2019 ACPRP	2019 ACPRP	548,262.02	548,262.02	-		
2626	5 02 01 010	Traveling Expenses-Local			XII	-						2019 CFP	2019 CFP	371,211.39	371,211.39	-		
2627	5 02 11 990	Other Professional Services			XII	-						2019 CFP	2019 CFP	3,035,252.80	3,035,252.80	-		
2628	5 02 03 090	Fuel, Oil and Lubricants Expenses			XII	Direct Purchase						2019 OIL PALM	2019 OIL PALM	236,539.08	236,539.08	-		
2629	5 02 03 100	Agricultural Supplies			XII	Small Value Procurement						2019 RA8048	PERMIT TO CUT	424,798.00	424,798.00	-		
2630	5 02 99 040	Transportation and Delivery Expenses			XII	Small Value Procurement						2019 RA8048	PERMIT TO CUT	77,236.00	77,236.00	-		
2631	5 02 13 060	R/M - Transportation Equipment			XII	Small Value Procurement						2019 RA8048	PERMIT TO CUT	193,090.00	193,090.00	-		
2632	5 02 03 100	Agricultural Supplies			XII	Small Value Procurement						2019 RA8048	REPLACEMENT	853,440.00	853,440.00	-		
2633	5 02 99 040	Transportation and Delivery Expenses			XII	Small Value Procurement						2019 RA8048	REPLACEMENT	106,680.00	106,680.00	-		
2634	5 02 12 990	Other General Services			XII	-						2019 RA8048	REPLACEMENT	106,680.00	106,680.00	-		
2635	5 02 03 990	Other Supplies and Materials Expenses			XII	Small Value Procurement						2019 SEEDFARM	2019 SEEDFARM	35,662.00	35,662.00	-		
2636	5 02 01 010	Travelling Expenses			XII	-						2020 ACPRP	2020 ACPRP	1,180,032.00	1,180,032.00	-		
2637	5 02 02 010	Training Expenses			XII	Small Value Procurement						2020 ACPRP	2020 ACPRP	263,728.00	263,728.00	-		
2638	5 02 03 010	Office Supplies OFFICE SUPPLIES			XII	Agency to Agency-PS DBM/Shopping						2020 ACPRP	2020 ACPRP	265,932.00	265,932.00	-		
2639	5 02 03 090	Fuel, Oil & Lubricants			XII	Direct Purchase						2020 ACPRP	2020 ACPRP	531,864.00	531,864.00	-		
2640	5 02 03 100	Agricultural Supplies			XII	-						2020 ACPRP	2020 ACPRP	-	-	-		
2641	5 02 03 100	Agricultural Supplies INCENTIVES			XII	Incentive Based						2020 ACPRP	2020 ACPRP	25,380,000.00	25,380,000.00	-		
2642	5 02 03 990	Other Supplies			XII	Small Value Procurement						2020 ACPRP	2020 ACPRP	500,000.00	500,000.00	-		
2643	5 02 05 030	Communication Communication			XII	Small Value Procurement						2020 ACPRP	2020 ACPRP	276,732.00	276,732.00	-		
2644	5 02 11 990	Other Professional Services Renewal of Contractual (28210x12 mos.)	169,260	12	XII	-						2020 ACPRP	2020 ACPRP	2,031,120.00	2,031,120.00	-		
2645	5 02 13 060	R/M - Transportation Equipment			XII	Small Value Procurement						2020 ACPRP	2020 ACPRP	1,000,000.00	1,000,000.00	-		
2646	5 02 99 990	Other MOOE			XII	Small Value Procurement						2020 ACPRP	2020 ACPRP	295,592.00	295,592.00	-		
2647	5 02 01 010	Travelling Expenses MONITORING			XII	-						2020 CFP	2020 CFP	360,407.50	360,407.50	-		
2648	5 02 02 010	Training Expenses			XII	Small Value Procurement						2020 CFP	2020 CFP	224,965.00	224,965.00	-		
2649	5 02 03 010	OFFICE SUPPLIES EXPENSES			XII	Agency to Agency-PS DBM/Shopping						2020 CFP	2020 CFP	106,241.25	106,241.25	-		
2650	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSES			XII	Direct Purchase						2020 CFP	2020 CFP	212,482.50	212,482.50	-		
2651	5 02 03 100	Agricultural Supplies			XII	-						2020 CFP	2020 CFP	-	-	-		
2652	5 02 03 100	Agricultural Supplies AS Price per bag + Transpo	875	2733	XII	Competitive Bidding						2020 CFP	2020 CFP	2,391,375.00	2,391,375.00	-		
2653	5 02 03 100	Agricultural Supplies CCBOF Price per bag + Transpo	525	2400	XII	Competitive Bidding						2020 CFP	2020 CFP	1,260,000.00	1,260,000.00	-		
2654	5 02 03 100	Agricultural Supplies KCL Price per bag + Transpo	1,455	3644	XII	Competitive Bidding						2020 CFP	2020 CFP	5,302,020.00	5,302,020.00	-		
2655	5 02 03 100	PAYMENT INCENTIVES INCENTIVES	2,000	1031	XII	Incentive Based						2020 CFP	2020 CFP	2,062,000.00	2,062,000.00	-		
2656	5 02 03 990	Other Supplies Expense			XII	Small Value Procurement						2020 CFP	2020 CFP	200,000.00	200,000.00	-		
2657	5 02 05 020 01	MOBILE EXPENSES/Communication			XII	Small Value Procurement						2020 CFP	2020 CFP	113,441.25	113,441.25	-		
2658	5 02 99 050	Warehouse Rental Warehouse Rental	20	8777	XII	Negotiated Procurement-Lease of Venue						2020 CFP	2020 CFP	175,540.00	175,540.00	-		
2659	5 02 12 990	General Services			XII	-						2020 CFP	2020 CFP	200,000.00	200,000.00	-		
2660	5 02 11 990	Other Professional Services Personnel - PhP 28,210/month * 12 months	338,520	4	XII	-						2020 CFP	2020 CFP	1,354,080.00	1,354,080.00	-		
2661	5 02 99 990	OTHER MOOE			XII	Small Value Procurement						2020 CFP	2020 CFP	37,447.50	37,447.50	-		
2662	5 02 01 010	Travelling Expenses			XII	-						2020 CFP	REPROG	753,074.00	753,074.00	-		
2663	5 02 02 010	Training Expenses			XII	Small Value Procurement						2020 CFP	REPROG	181,556.00	181,556.00	-		
2664	5 02 03 010	Office Supplies OFFICE SUPPLIES			XII	Agency to Agency-PS DBM/Shopping						2020 CFP	REPROG	70,389.00	70,389.00	-		
2665	5 02 03 090	Fuel, Oil & Lubricants			XII	Direct Purchase						2020 CFP	REPROG	140,778.00	140,778.00	-		

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		Description	Unit Cost	Qty	AUS POST OF AEB			SUB OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PAP	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY			
2666	5 02 03 100	Agricultural Supplies Ammonium Sulfate (AS) including transport	875	1248	XII	Competitive Bidding						2020 CFP	REPROG	1,092,000.00	1,092,000.00	-		
2667	5 02 03 100	Agricultural Supplies CCBOf(including transport)	525	2920	XII	Competitive Bidding						2020 CFP	REPROG	1,533,000.00	1,533,000.00	-		
2668	5 02 03 100	Agricultural Supplies INCENTIVES			XII	Incentive Based						2020 CFP	REPROG	1,124,000.00	1,124,000.00	-		
2669	5 02 03 100	Agricultural Supplies Potassium Chloride (KCL) including transport	1,455	1664	XII	Competitive Bidding						2020 CFP	REPROG	2,421,120.00	2,421,120.00	-		
2670	5 02 05 020 01	MOBILE EXPENSES/Communication Load Allowances (Php300x6)			XII	Small Value Procurement						2020 CFP	REPROG	72,189.00	72,189.00	-		
2671	5 02 99 050	RENTAL Warehouse Rental			XII	Negotiated Procurement-Lease of Venue						2020 CFP	REPROG	116,640.00	116,640.00	-		
2672	5 02 11 990	Other Professional Services Renewal of Contractual (28210x6mos.)	169,260		XII	-						2020 CFP	REPROG	338,520.00	338,520.00	-		
2673	5 02 99 990	Other MOOE			XII	Small Value Procurement						2020 CFP	REPROG	22,334.00	22,334.00	-		
2674	1 06 05 040	MACHINERIES & EQUIPMENT various equipments for coco processing			XII	Small Value Procurement						2020 CHLCP	2020 CHLCP	900,000.00	-	900,000.00		
2675	5 02 02 010	Training			XII	Small Value Procurement						2020 CHLCP	2020 CHLCP	40,000.00	40,000.00	-		
2676	5 02 03 090	Gasoline, Oil and Lubricants			XII	Direct Purchase						2020 CHLCP	2020 CHLCP	13,940.00	13,940.00	-		
2677	5 02 05 020 01	Mobile Expenses (6 mos. xP300)	1,800	1	XII	Small Value Procurement						2020 CHLCP	2020 CHLCP	1,800.00	1,800.00	-		
2678	5 02 11 990	Other Professional Services Renewal of Contractual (28210x 6 mos.)	169,260	1	XII	-						2020 CHLCP	2020 CHLCP	169,260.00	169,260.00	-		
2679	5 02 01 010	Traveling			XII	-						2020 INTERCROP	ANIMAL INTEGRATION	15,000.00	15,000.00	-		
2680	5 02 02 010	Training			XII	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	56,800.00	56,800.00	-		
2681	5 02 03 010	Office Supplies			XII	Agendct to Agency-PS DBM/Shopping						2020 INTERCROP	ANIMAL INTEGRATION	10,000.00	10,000.00	-		
2682	5 02 03 090	Gasoline, Oil and Lubricants			XII	Direct Purchase						2020 INTERCROP	ANIMAL INTEGRATION	8,522.50	8,522.50	-		
2683	5 02 03 100	Agriculture & Marine Supplies female goat(doe)	5,500	132	XII	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	726,000.00	726,000.00	-		
2684	5 02 03 100	Agriculture & Marine Supplies Male goat (buck)	12,500	12	XII	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	150,000.00	150,000.00	-		
2685	5 02 03 100	Agriculture & Marine Supplies Various drugs & antibiotic	5,000	12	XII	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	60,000.00	60,000.00	-		
2686	5 02 05 020 01	Mobile Expenses/ Communication			XII	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	16,667.50	16,667.50	-		
2687	5 02 11 990	Other Professional Services Renewal of Contractual (28210x6mos.)	169,260	1	XII	-						2020 INTERCROP	ANIMAL INTEGRATION	169,260.00	169,260.00	-		
2688	5 02 99 990	Other MOOE Other MOOE			XII	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	10,000.00	10,000.00	-		
2689	5 02 01 010	Traveling			XII	-						2020 INTERCROP	CROP DIVERSIFICATION	1,608,570.00	1,608,570.00	-		
2690	5 02 01 010	Travelling			XII	-						2020 INTERCROP	CROP DIVERSIFICATION	119,200.00	119,200.00	-		
2691	5 02 02 010	Training			XII	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	430,266.00	430,266.00	-		
2692	5 02 02 010	Training			XII	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	61,780.00	61,780.00	-		
2693	5 02 03 010	Office Supplies			XII	Agendct to Agency-PS DBM/Shopping						2020 INTERCROP	CROP DIVERSIFICATION	132,566.50	132,566.50	-		
2694	5 02 03 010	Office Supplies			XII	Agendct to Agency-PS DBM/Shopping						2020 INTERCROP	CROP DIVERSIFICATION	24,870.00	24,870.00	-		
2695	5 02 03 090	Gasoline, Oil and Lubricants			XII	Direct Purchase						2020 INTERCROP	CROP DIVERSIFICATION	315,785.67	315,785.67	-		
2696	5 02 03 090	Gasoline, Oil and Lubricants			XII	Direct Purchase						2020 INTERCROP	CROP DIVERSIFICATION	49,740.00	49,740.00	-		
2697	5 02 03 100	Agriculture & Marine Supplies Assorted vegetable seeds (400 g/ha with transport cost	500	1619	XII	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	809,500.00	809,500.00	-		
2698	5 02 03 100	Agriculture & Marine Supplies cash incentive for veg planting at P2,000/ha	2,000	1619	XII	Incentive Based						2020 INTERCROP	CROP DIVERSIFICATION	3,238,000.00	3,238,000.00	-		
2699	5 02 03 100	Agriculture & Marine Supplies complete fertilizer for intercropping with transport cost(2 bags/ha)	1,225	3238	XII	Competitive Bidding						2020 INTERCROP	CROP DIVERSIFICATION	3,966,550.00	3,966,550.00	-		
2700	5 02 03 100	Agriculture & Marine Supplies incentive for planting banana, cassava, sweet potato at P 5,000 incentive/ha.	5,000	410	XII	Incentive Based						2020 INTERCROP	CROP DIVERSIFICATION	2,050,000.00	2,050,000.00	-		
2701	5 02 03 100	Agriculture & Marine Supplies incentive for planting banana, cassava, sweet potato at P5,000 incentive/ha.	5,000	1713	XII	Incentive Based						2020 INTERCROP	CROP DIVERSIFICATION	8,565,000.00	8,565,000.00	-		
2702	5 02 03 100	Agriculture & Marine Supplies Warehouse rental (25/bag)	25	3238	XII	Negotiated Procurement-Lease of Venue						2020 INTERCROP	CROP DIVERSIFICATION	80,950.00	80,950.00	-		
2703	5 02 03 990	Other Supplies Expense			XII	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	100,000.00	100,000.00	-		
2704	5 02 05 020 01	Mobile Expenses/ Communication			XII	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	28,650.00	28,650.00	-		
2705	5 02 05 020 01	MOBILE EXPENSES/Communication			XII	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	145,166.50	145,166.50	-		
2706	5 02 11 990	Other Professional Services Renewal of Contractual (28210x6mos.)	169,260	1	XII	-						2020 INTERCROP	CROP DIVERSIFICATION	169,260.00	169,260.00	-		
2707	5 02 11 990	Other Professional Services Renewal of Contractual (28210x6mos.)	169,260	7	XII	-						2020 INTERCROP	CROP DIVERSIFICATION	1,184,820.00	1,184,820.00	-		
2708	5 02 99 990	Other MOOE Other MOOE			XII	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	246,992.00	246,992.00	-		
2709	5 02 99 990	Other MOOE Other MOOE			XII	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	59,000.00	59,000.00	-		
2710	5 02 01 010	Travelling Expenses			XII	-						2020 OIL PALM	2020 OIL PALM	343,320.00	343,320.00	-		
2711	5 02 02 010	Training Expenses			XII	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	150,000.00	150,000.00	-		
2712	5 02 03 010	Office Supplies OFFICE SUPPLIES			XII	Agency to Agency-PS DBM/Shopping						2020 OIL PALM	2020 OIL PALM	22,000.00	22,000.00	-		
2713	5 02 03 090	Fuel, Oil & Lubricants			XII	Direct Purchase						2020 OIL PALM	2020 OIL PALM	244,400.00	244,400.00	-		
2714	5 02 03 100	Agricultural Supplies AS fert (1,800bags@1,000+3000bags Potash@1,400) inclusive of transport cost.		4800	XII	Competitive Bidding						2020 OIL PALM	2020 OIL PALM	6,000,000.00	6,000,000.00	-		
2715	5 02 03 100	Agricultural Supplies Basal fertilizer(200 bags 14-14-14 & 100 bags rock phoshate inclusive of transport cost)	1,280	300	XII	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	384,000.00	384,000.00	-		
2716	5 02 03 100	Agricultural Supplies Oil Palm Seedlings - Age: 7 to 8 months; Height: 1.5 to 2 ft.; Polybagged in 16 x 18 x 0.003 in.; Free from abnc	270	12800	XII	Competitive Bidding						2020 OIL PALM	2020 OIL PALM	3,456,000.00	3,456,000.00	-		
2717	5 02 03 990	Other Supplies Expense			XII	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	500,000.00	500,000.00	-		
2718	5 02 05 020 01	MOBILE EXPENSES/Communication			XII	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	108,400.00	108,400.00	-		
2719	5 02 99 020	Printing and Publication Expense			XII	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	100,000.00	100,000.00	-		
2720	5 02 11 990	Other Professional Services Renewal of Contractual (P28,210)	338,520	2	XII	-						2020 OIL PALM	2020 OIL PALM	677,040.00	677,040.00	-		
2721	5 02 99 990	Other MOOE			XII	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	1,196,009.60	1,196,009.60	-		
2722	5 02 01 010	Travelling Expenses			XII	-						2020 OIL PALM	ANIMAL INTEGRATION	55,758.00	55,758.00	-		
2723	5 02 02 010	Training Expenses			XII	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	37,172.00	37,172.00	-		
2724	5 02 03 010	OFFICE SUPPLIES EXPENSES Various office supplies			XII	Agency to Agency-PS DBM/Shopping						2020 OIL PALM	ANIMAL INTEGRATION	9,293.00	9,293.00	-		
2725	5 02 03 090	FUEL/GASOLINE Diesel, Gasoline and Lubricating Oils			XII	Direct Purchase						2020 OIL PALM	ANIMAL INTEGRATION	18,586.00	18,586.00	-		
2726	5 02 03 100	Agricultural Supplies Small Ruminants (Doe, Bucks, Drugs and Biologics)			XII	Competitive Bidding						2020 OIL PALM	ANIMAL INTEGRATION	2,340,000.00	2,340,000.00	-		
2727	5 02 05 020 02	Communication Expenses			XII	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	9,293.00	9,293.00	-		
2728	5 02 05 020 01	Mobile Expenses Allowance for CCDOs	300/mo	2	XII	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	4,200.00	4,200.00	-		
2729	5 02 11 990	Other Professional Services Coconut Development Officer (CCDO)	28,210/mo	2	XII	-						2020 OIL PALM	ANIMAL INTEGRATION	394,940.00	394,940.00	-		
2730	5 02 99 990	Other MOOE			XII	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	55,758.00	55,758.00	-		

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		Description	Unit Cost	Qty	ADS POST OF AIB			SUB OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PAP	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY			
2731	5 02 13 060	R/M - Transportation Equipment			XII	Small Value Procurement						2020 OIL PALM	REPROG	86,053.00	86,053.00	-		
2732	5 02 05 020 01	Mobile Expenses			XII	Small Value Procurement						2020 SEEDFARM	2020 SEEDFARM	3,000.00	3,000.00	-		
2733	5 02 99 050	LEASE EXPENSE contract of lease payment	60,000	18	XII	Negotiated Procurement-Lease of Venue						2020 SEEDFARM	2020 SEEDFARM	1,080,000.00	1,080,000.00	-		
2734	5 02 12 990	General Services Maintenance Cost			XII	-						2020 SEEDFARM	2020 SEEDFARM	200,000.00	200,000.00	-		
2735	5 02 99 990	Other MOOE			XII	Small Value Procurement						2020 SEEDFARM	2020 SEEDFARM	55,000.00	55,000.00	-		
2736	5 02 01 010	Traveling Expenses-Local			XII	-						RA8048	PERMIT TO CUT	50,000.00	50,000.00	-		
2737	5 02 03 010	Office Supplies Expenses			XII	Agency to Agency-PS DBM/Shopping						RA8048	PERMIT TO CUT	44,000.00	44,000.00	-		
2738	5 02 03 090	Other Supplies and Materials Expenses			XII	Small Value Procurement						RA8048	PERMIT TO CUT	118,871.00	118,871.00	-		
2739	5 02 03 100	Agricultural Supplies			XII	Small Value Procurement						RA8048	PERMIT TO CUT	703,091.20	703,091.20	-		
2740	5 02 99 040	Transportation and Delivery Expenses			XII	Small Value Procurement						RA8048	PERMIT TO CUT	615,096.80	615,096.80	-		
2741	5 02 12 990	Other General Services			XII	-						RA8048	PERMIT TO CUT	250,000.00	250,000.00	-		
2742	5 02 13 060	R/M - Transportation Equipment			XII	Small Value Procurement						RA8048	PERMIT TO CUT	283,973.00	283,973.00	-		
2743	5 02 03 100	Agricultural Supplies			XII	Small Value Procurement						RA8048	REPLACEMENT	3,148,870.00	3,148,870.00	-		
2744	5 02 12 030	Security Services NCSPC			NCSPC	Competitive Bidding						GAS	FIXED EXPENDITURES	4,841,210.00	4,841,210.00	-		
2745	5 02 03 100	Agricultural Supplies			NCSPC	Competitive Bidding						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PF	1,121,259.00	1,121,259.00	-		
2746	5 02 99 040	Transportation and Delivery Expenses			NCSPC	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PF	2,465,529.82	2,465,529.82	-		
2747	1 06 05 030	ICT Equipment			NCSPC	Small Value Procurement						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	40,000.00	-	40,000.00		
2748	1 06 03 040	WATER SUPPLY SYSTEMS			NCSPC	Competitive Bidding						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	2,000,000.00	-	2,000,000.00		
2749	5 02 01 010	Traveling Expense - Local Local travel by air, land and seas			NCSPC	-						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	220,000.00	220,000.00	-		
2750	5 02 02 010	Training & Scholarship Expense In house trainings at CSGs, Research & Production Centers			NCSPC	Small Value Procurement						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	200,000.00	200,000.00	-		
2751	5 02 03 010	Office Supplies Expense Assorted office supplies			NCSPC	Agency to Agency-PS DBM/Shopping						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	300,000.00	300,000.00	-		
2752	5 02 03 090	Fuel, Oil & Lubricant Expense Diesel, Gasoline, Brake fluid, Grease & coolant			NCSPC	Direct Purchase						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	2,500,000.00	2,500,000.00	-		
2753	5 02 03 100	Agricultural Supplies Fertilizers, Herbicides, Pesticides, bamboo poles, puffer bottles, pollination hose, etc.			NCSPC	Competitive Bidding						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	3,500,000.00	3,500,000.00	-		
2754	5 02 03 990	Other Supplies and Materials Expenses Assorted Supplies & Materials			NCSPC	Competitive Bidding						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	1,354,786.00	1,354,786.00	-		
2755	5 02 05 020 01	Communication Expenses - Mobile			NCSPC	Small Value Procurement						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	24,000.00	24,000.00	-		
2756	5 02 99 040	Transportation and Delivery Expenses			NCSPC	Small Value Procurement						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	1,760,000.00	1,760,000.00	-		
2757	5 02 12 990	General Services (Emergency Laborers) Laborers (support)			NCSPC	-						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	3,939,624.00	3,939,624.00	-		
2758	5 02 11 990	Other Professional Services CSG Supervisors, Emasculators, Pollinators, Pollen collectors, processors, and support personnel		160	NCSPC	-						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	11,183,520.00	11,183,520.00	-		
2759	5 02 13 050 04	RM - Agri Equipment			NCSPC	Small Value Procurement						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	1,500,000.00	1,500,000.00	-		
2760	5 02 99 990	Other Maintenance and Operating Expenses			NCSPC	Small Value Procurement						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	500,000.00	500,000.00	-		
2761	5 02 03 990 08	Laboratory Expenses Talcum powder, laboratory supplies & chemicals, apparatuses, etc.			NCSPC	Small Value Procurement						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	200,000.00	200,000.00	-		
2762	5 02 04	Utility Expenses Electricity, Water, etc.			NCSPC	Direct Contracting						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	1,500,000.00	1,500,000.00	-		
2763	5 02 13	Repair & Maintenance- Buildings and Other Structures RM of equipment & facilities			NCSPC	Small Value Procurement						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	1,278,070.00	1,278,070.00	-		
2764	5 02 12 030	Security Services XIII			XIII	Competitive Bidding						GAS	FIXED EXPENDITURES	560,790.00	560,790.00	-		
2765	5 02 15 010 01	Taxes, Duties and Licenses			XIII	-						GAS	FIXED EXPENDITURES	30,750.00	30,750.00	-		
2766	5 02 15 020	Fidelity Bond Premiums			XIII	Small Value Procurement						GAS	FIXED EXPENDITURES	453,618.51	453,618.51	-		
2767	5 02 15 030	Insurance Expenses			XIII	Agency to Agency-GSIS						GAS	FIXED EXPENDITURES	61,500.00	61,500.00	-		
2768	5 02 10 030 01	Extraordinary and Miscellaneous Expenses XIII			XIII	Small Value Procurement						GAS	EME-XIII	116,400.00	116,400.00	-		
2769	5 02 05 010	Postage and Courier Services			XIII	Small Value Procurement						FPE	FIXED EXPENDITURES	50,000.00	50,000.00	-		
2770	5 02 05 020 02	Telephone Expenses - Landline			XIII	Small Value Procurement						FPE	FIXED EXPENDITURES	50,000.00	50,000.00	-		
2771	5 02 99 050	Rent/Lease Expenses			XIII	Negotiated Procurement-Lease of Venue						FPE	FIXED EXPENDITURES	1,500,000.00	1,500,000.00	-		
2772	5 02 99 070	Subscription Expenses			XIII	Small Value Procurement						FPE	FIXED EXPENDITURES	4,000.00	4,000.00	-		
2773	5 02 01 010	Traveling Expenses-Local			XIII	-						AGROHUB	AGROHUB	276,542.00	276,542.00	-		
2774	5 02 03 010	Office Supplies Expenses			XIII	Agency to Agency-PS DBM/Shopping						AGROHUB	AGROHUB	32,350.00	32,350.00	-		
2775	5 02 03 090	Fuel, Oil and Lubricants Expenses			XIII	Direct Purchase						AGROHUB	AGROHUB	230,962.60	230,962.60	-		
2776	5 02 05 020 01	Telephone Expenses - Mobile			XIII	Small Value Procurement						AGROHUB	AGROHUB	58,800.00	58,800.00	-		
2777	5 02 11 990	Other Professional Services			XIII	-						AGROHUB	AGROHUB	5,247,048.47	5,247,048.47	-		
2778	5 02 99 990	Other MOOE			XIII	Small Value Procurement						AGROHUB	AGROHUB	9,485.60	9,485.60	-		
2779	5 02 01 010	Traveling Expenses-Local			XIII	-						CSIEAP	CSIEAP	140,480.00	140,480.00	-		
2780	5 02 02 010	Training Expenses			XIII	Small Value Procurement						CSIEAP	CSIEAP	132,543.30	132,543.30	-		
2781	5 02 03 010	Office Supplies Expenses			XIII	Agency to Agency-PS DBM/Shopping						CSIEAP	CSIEAP	39,000.00	39,000.00	-		
2782	5 02 03 090	Fuel, Oil and Lubricants Expenses			XIII	Direct Purchase						CSIEAP	CSIEAP	271,725.97	271,725.97	-		
2783	5 02 03 100	Agricultural Supplies			XIII	Small Value Procurement						CSIEAP	CSIEAP	67,100.00	67,100.00	-		
2784	5 02 03 990	Other Supplies and Materials Expenses			XIII	Small Value Procurement						CSIEAP	CSIEAP	64,003.50	64,003.50	-		
2785	5 02 99 040	Transportation and Delivery Expenses			XIII	Small Value Procurement						CSIEAP	CSIEAP	288,300.00	288,300.00	-		
2786	5 02 12 990	Other General Services			XIII	-						CSIEAP	CSIEAP	28,435.63	28,435.63	-		
2787	5 02 99 990	Other Maintenance and Operating Expenses			XIII	Small Value Procurement						CSIEAP	CSIEAP	50,000.00	50,000.00	-		
2788	1 06 05 010/40	Agricultural & Forestry Equipment/Other Machinery & Equipment			XIII	Small Value Procurement						CSIEAP	CSIEAP	37,000.00	-	37,000.00		
2789	5 02 03 100	Agricultural Supplies			XIII	Small Value Procurement						2016 IPM	2016 IPM	952,500.00	952,500.00	-		
2790	5 02 12 990	Other General Services			XIII	-						2016 IPM	2016 IPM	1,324,500.00	1,324,500.00	-		
2791	1 06 05 020	Office Equipment			XIII	Small Value Procurement						2018 ACPRP	2018 ACPRP	276,645.00	-	276,645.00		
2792	5 02 02 010	Training Expenses			XIII	Small Value Procurement						2018 ACPRP	2018 ACPRP	2,036.02	2,036.02	-		
2793	5 02 04 020	Electricity Expenses			XIII	Direct Contracting						2018 ACPRP	2018 ACPRP	5,402.03	5,402.03	-		
2794	5 02 05 030	Internet Subscription Expenses			XIII	Small Value Procurement						2018 ACPRP	2018 ACPRP	18,867.20	18,867.20	-		
2795	5 02 06 010	Awards/Rewards Expenses			XIII	Small Value Procurement						2018 ACPRP	2018 ACPRP	50,000.00	50,000.00	-		

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		Description	Unit Cost	Qty	ADS POST OF AEB			SUB OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PAP	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY			
2796	5 02 99 020	Printing and Publication Expenses			XIII	Small Value Procurement						2018 ACPRP	2018 ACPRP	-	-	-		
2797	5 02 99 070	Subscription Expenses			XIII	Small Value Procurement						2018 ACPRP	2018 ACPRP	50,000.00	50,000.00	-		
2798	5 02 13 060	Repairs and Maintenance-Transportation Equipment			XIII	Small Value Procurement						2018 ACPRP	2018 ACPRP	-	-	-		
2799	5 02 99 990	Other Maintenance and Operating Expenses			XIII	Small Value Procurement						2018 ACPRP	2018 ACPRP	362.80	362.80	-		
2800	5 02 99 990	Other MOOE			XIII	Small Value Procurement						2018 ACPRP	2018 ACPRP	24,000.00	24,000.00	-		
2801	5 02 06 010	Awards/Rewards Expenses			XIII	Small Value Procurement						2018 CHLCP	2018 CHLCP	110,000.00	110,000.00	-		
2802	5 02 99 050	Rent/Lease Expenses			XIII	Negotiated Procurement-Lease of Venue						2018 CHLCP	2018 CHLCP	73,597.80	73,597.80	-		
2803	5 02 11 990	Other Professional Services			XIII	-						2018 CHLCP	2018 CHLCP	2,193,111.88	2,193,111.88	-		
2804	5 02 13 060	Repairs and Maintenance-Transportation Equipment			XIII	Small Value Procurement						2018 CHLCP	2018 CHLCP	159,752.00	159,752.00	-		
2805	5 02 99 990	Other Maintenance and Operating Expenses			XIII	Small Value Procurement						2018 CHLCP	2018 CHLCP	174.00	174.00	-		
2806	1 06 05 010/40	Agricultural & Forestry Equipment/Other Machinery & Equipment - Coir			XIII	Small Value Procurement						2018 CHLCP	2018 CHLCP	771,799.81	-	771,799.81		
2807	5 02 02 010	Training Expenses			XIII	Small Value Procurement						2018 INTERCROP	2018 INTERCROP	3,200.00	3,200.00	-		
2808	5 02 03 100	Agricultural Supplies			XIII	Small Value Procurement						2018 INTERCROP	2018 INTERCROP	10,000.00	10,000.00	-		
2809	5 02 06 010	Awards/Rewards Expenses			XIII	Small Value Procurement						2018 INTERCROP	2018 INTERCROP	50,000.00	50,000.00	-		
2810	5 02 13 060	Repairs and Maintenance-Transportation Equipment			XIII	Small Value Procurement						2018 INTERCROP	2018 INTERCROP	60,714.00	60,714.00	-		
2811	5 02 99 990	Other Maintenance and Operating Expenses			XIII	Small Value Procurement						2018 INTERCROP	2018 INTERCROP	300.25	300.25	-		
2812	5 02 01 010	Traveling Expenses-Local			XIII	-						2018 OIL PALM	2018 OIL PALM	1,089.20	1,089.20	-		
2813	5 02 03 100	Agricultural Supplies			XIII	Competitive Bidding						2018 OIL PALM	2018 OIL PALM	2,693,028.00	2,693,028.00	-		
2814	5 02 05 020 01	Telephone Expenses-Mobile			XIII	Small Value Procurement						2018 OIL PALM	2018 OIL PALM	520.56	520.56	-		
2815	5 02 06 010	Awards/Rewards Expenses			XIII	Small Value Procurement						2018 OIL PALM	2018 OIL PALM	50,000.00	50,000.00	-		
2816	5 02 99 050	Rent/Lease Expenses			XIII	Negotiated Procurement-Lease of Venue						2018 OIL PALM	2018 OIL PALM	597.80	597.80	-		
2817	5 02 13 060	Repairs and Maintenance-Transportation Equipment			XIII	Small Value Procurement						2018 OIL PALM	2018 OIL PALM	500.00	500.00	-		
2818	5 02 99 990	Other Maintenance and Operating Expenses			XIII	Small Value Procurement						2018 OIL PALM	2018 OIL PALM	1,661.80	1,661.80	-		
2819	5 02 03 100	Agricultural Supplies			XIII	Small Value Procurement						2018 SEEDFARM	2018 SEEDFARM	384,300.00	384,300.00	-		
2820	5 02 99 040	Transport & Delivery			XIII	Small Value Procurement						2018 SEEDFARM	2018 SEEDFARM	27,927.46	27,927.46	-		
2821	5 02 12 990	General Services			XIII	-						2018 SEEDFARM	2018 SEEDFARM	337,590.00	337,590.00	-		
2822	1 06 05 020	Office Equipment			XIII	Small Value Procurement						2019 ACPRP	2019 ACPRP	200,000.00	-	200,000.00		
2823	1 06 07 010	Furniture and Fixtures			XIII	Small Value Procurement						2019 ACPRP	2019 ACPRP	200,000.00	-	200,000.00		
2824	1 06 05 030	ICT Equipment			XIII	Small Value Procurement						2019 ACPRP	2019 ACPRP	47,002.50	-	47,002.50		
2825	5 02 03 010	Office Supplies			XIII	Agency to Agency-PS DBM/Shopping						2019 ACPRP	2019 ACPRP	36,195.00	36,195.00	-		
2826	5 02 11 990	Other Professional Services			XIII	-						2019 ACPRP	2019 ACPRP	380,887.87	380,887.87	-		
2827	1 06 05 030	ICT Equipment			XIII	Small Value Procurement						2019 CFP	2019 CFP	90,010.00	-	90,010.00		
2828	5 02 02 010	Training			XIII	Small Value Procurement						2019 CFP	2019 CFP	-	-	-		
2829	5 02 03 010	Office Supplies			XIII	Agency to Agency-PS DBM/Shopping						2019 CFP	2019 CFP	44,699.73	44,699.73	-		
2830	5 02 03 090	Fuel, Oil & Lubricants Expenses			XIII	Direct Purchase						2019 CFP	2019 CFP	1,131.51	1,131.51	-		
2831	5 02 03 100	Agricultural Supplies Agricultural Grade Salt Fertilizer	300	27600	XIII	-						2019 CFP	2019 CFP	-	-	-		
2832	5 02 05 020 01	Telephone - Mobile Load			XIII	Small Value Procurement						2019 CFP	2019 CFP	100,154.01	100,154.01	-		
2833	5 02 99 040	Transportation			XIII	Small Value Procurement						2019 CFP	2019 CFP	23.26	23.26	-		
2834	5 02 11 990	Other Professional Services			XIII	-						2019 CFP	2019 CFP	178,565.90	178,565.90	-		
2835	1 06 05 010	Procurement of Machinery and Equipment for Cocosugar Processing	500,000	3	XIII	Small Value Procurement						2019 CHLCP	2019 CHLCP	38,910.00	-	38,910.00		
2836	5 02 02 010	Training			XIII	Small Value Procurement						2019 CHLCP	2019 CHLCP	6,550.00	6,550.00	-		
2837	5 02 03 010	Office Supplies			XIII	Agency to Agency-PS DBM/Shopping						2019 CHLCP	2019 CHLCP	36,745.00	36,745.00	-		
2838	5 02 11 990	Other Professional Services			XIII	-						2019 CHLCP	2019 CHLCP	163,683.53	163,683.53	-		
2839	5 02 02 010	Training			XIII	Small Value Procurement						2019 OIL PALM	2019 OIL PALM	1,000.00	1,000.00	-		
2840	5 02 03 010	Office Supplies			XIII	Agency to Agency-PS DBM/Shopping						2019 OIL PALM	2019 OIL PALM	35,835.00	35,835.00	-		
2841	5 02 03 090	Fuel, Oil & Lubricants Expenses			XIII	Direct Purchase						2019 OIL PALM	2019 OIL PALM	265.43	265.43	-		
2842	5 02 03 100	Complete Fertilizer	1,200	252	XIII	-						2019 OIL PALM	2019 OIL PALM	-	-	-		
2843	5 02 03 100	Procurement & distribution of seedlings Agusan del Sur F1 Hybrid oil palm seedlings	250	16128	XIII	Small Value Procurement						2019 OIL PALM	2019 OIL PALM	51,808.00	51,808.00	-		
2844	5 02 03 100	Rock Phosphate	1,200	126	XIII	-						2019 OIL PALM	2019 OIL PALM	-	-	-		
2845	5 02 11 990	Other Professional Services			XIII	-						2019 OIL PALM	2019 OIL PALM	19,229.53	19,229.53	-		
2846	5 02 03 100	Seednuts/Seedlings Seedlings	85	41375	XIII	Competitive Bidding						2019 RA8048	PERMIT TO CUT	3,516,875.00	3,516,875.00	-		
2847	5 02 03 990	Other Supplies			XIII	Small Value Procurement						2019 RA8048	PERMIT TO CUT	100,000.00	100,000.00	-		
2848	5 02 04 010	Water Expenses			XIII	Direct Contracting						2019 RA8048	PERMIT TO CUT	60,000.00	60,000.00	-		
2849	5 02 04 020	Electricity Expenses			XIII	Direct Contracting						2019 RA8048	PERMIT TO CUT	800,000.00	800,000.00	-		
2850	5 02 05 020 02	Telephone Expenses			XIII	Small Value Procurement						2019 RA8048	PERMIT TO CUT	70,000.00	70,000.00	-		
2851	5 02 05 030	Internet Expenses			XIII	Small Value Procurement						2019 RA8048	PERMIT TO CUT	150,000.00	150,000.00	-		
2852	5 02 99 020	Printing Expenses			XIII	Small Value Procurement						2019 RA8048	PERMIT TO CUT	50,000.00	50,000.00	-		
2853	5 02 99 040	Transport & Delivery			XIII	Small Value Procurement						2019 RA8048	PERMIT TO CUT	639,490.43	639,490.43	-		
2854	5 02 12 990	General Services			XIII	-						2019 RA8048	PERMIT TO CUT	100,000.00	100,000.00	-		
2855	5 02 13 060	R/M - Transportation Equipment			XIII	Small Value Procurement						2019 RA8048	PERMIT TO CUT	200,000.00	200,000.00	-		
2856	5 02 99 990	Other MOOE			XIII	Small Value Procurement						2019 RA8048	PERMIT TO CUT	68,726.07	68,726.07	-		
2857	5 02 03 100	Seednuts/Seedlings Seedlings	85	66100	XIII	Competitive Bidding						2019 RA8048	REPLACEMENT	5,618,500.00	5,618,500.00	-		
2858	5 02 99 040	Transport & Delivery			XIII	Small Value Procurement						2019 RA8048	REPLACEMENT	702,475.42	702,475.42	-		
2859	5 02 12 990	General Services			XIII	-						2019 RA8048	REPLACEMENT	702,475.42	702,475.42	-		
2860	5 02 03 100	Agricultural Supplies			XIII	Small Value Procurement						2019 SEEDFARM	2019 SEEDFARM	13,090.00	13,090.00	-		

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		Description	Unit Cost	Qty				ADS/ POST OF IABE	SUBJ. OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PAP	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY		
2861	5 02 12 990	Farm Maintenance				XIII	-						2019 SEEDFARM	2019 SEEDFARM	126,100.96	126,100.96	-	
2862	1 06 05 030	Information and Communication Equipment ICT Equipment				XIII	Small Value Procurement						2020 ACPRP	2020 ACPRP	1,700,000.00	-	1,700,000.00	
2863	5 02 01 010	Travelling Expenses				XIII	-						2020 ACPRP	2020 ACPRP	3,295,320.00	3,295,320.00	-	
2864	5 02 02 010	Training Expenses				XIII	Small Value Procurement						2020 ACPRP	2020 ACPRP	2,196,880.00	2,196,880.00	-	
2865	5 02 03 010	Office Supplies OFFICE SUPPLIES				XIII	Agency to Agency-PS DBM/Shopping						2020 ACPRP	2020 ACPRP	549,220.00	549,220.00	-	
2866	5 02 03 010	Other Supplies				XIII	Small Value Procurement						2020 ACPRP	2020 ACPRP	500,000.00	500,000.00	-	
2867	5 02 03 090	Fuel, Oil & Lubricants				XIII	Direct Purchase						2020 ACPRP	2020 ACPRP	478,440.00	478,440.00	-	
2868	5 02 03 100	Agricultural Supplies				XIII	-						2020 ACPRP	2020 ACPRP	-	-	-	
2869	5 02 03 100	Agricultural Supplies INCENTIVES				XIII	Incentive Based						2020 ACPRP	2020 ACPRP	50,779,935.00	50,779,935.00	-	
2870	5 02 05 020 01	Mobile Expenses Load Allowances (Php300x6)				XIII	Small Value Procurement						2020 ACPRP	2020 ACPRP	78,065.00	78,065.00	-	
2871	5 02 05 030	Communication Communication				XIII	Small Value Procurement						2020 ACPRP	2020 ACPRP	44,990.00	44,990.00	-	
2872	5 02 99 020	Printing and Publication Expenses				XIII	Small Value Procurement						2020 ACPRP	2020 ACPRP	120,000.00	120,000.00	-	
2873	5 02 11 990	Other Professional Services Renewal of Contractual (28210x6 mos.)	169,260	10		XIII	-						2020 ACPRP	2020 ACPRP	1,692,600.00	1,692,600.00	-	
2874	5 02 99 990	Other MOOE				XIII	Small Value Procurement						2020 ACPRP	2020 ACPRP	2,039,550.00	2,039,550.00	-	
2875	5 02 01 010	Travelling Expenses				XIII	-						2020 ACPRP	REPROG	28,521.00	28,521.00	-	
2876	5 02 02 010	Training Expenses				XIII	Small Value Procurement						2020 ACPRP	REPROG	19,014.00	19,014.00	-	
2877	5 02 03 010	Office Supplies OFFICE SUPPLIES				XIII	Agency to Agency-PS DBM/Shopping						2020 ACPRP	REPROG	4,753.50	4,753.50	-	
2878	5 02 03 090	Fuel, Oil & Lubricants				XIII	Direct Purchase						2020 ACPRP	REPROG	9,507.00	9,507.00	-	
2879	5 02 03 100	Agricultural Supplies				XIII	-						2020 ACPRP	REPROG	-	-	-	
2880	5 02 03 100	Agricultural Supplies				XIII	Small Value Procurement						2020 ACPRP	REPROG	945,000.00	945,000.00	-	
2881	5 02 03 100	Agricultural Supplies INCENTIVES				XIII	Incentive Based						2020 ACPRP	REPROG	5,327,480.00	5,327,480.00	-	
2882	5 02 03 990	Other Supplies and Materials Expenses				XIII	Small Value Procurement						2020 ACPRP	REPROG	27,170.00	27,170.00	-	
2883	5 02 05 020 01	Mobile Expenses Load Allowances (Php300x6)	1,800	5		XIII	Small Value Procurement						2020 ACPRP	REPROG	9,000.00	9,000.00	-	
2884	5 02 05 030	Communication Communication				XIII	Small Value Procurement						2020 ACPRP	REPROG	4,753.50	4,753.50	-	
2885	5 02 11 990	Other Professional Services Renewal of Contractual (28210x6 mos.)	169,260	5		XIII	-						2020 ACPRP	REPROG	846,300.00	846,300.00	-	
2886	5 02 13 050 02	R/M - Office Equipment				XIII	Small Value Procurement						2020 ACPRP	REPROG	5,450.00	5,450.00	-	
2887	5 02 13 060	R/M - Transportation Equipment				XIII	Small Value Procurement						2020 ACPRP	REPROG	5,377.00	5,377.00	-	
2888	5 02 99 990	Other MOOE				XIII	Small Value Procurement						2020 ACPRP	REPROG	28,521.00	28,521.00	-	
2889	1 06 05 020	Office Equipment Meetings				XIII	Small Value Procurement						2020 CFP	2020 CFP	566,250.00	-	566,250.00	
2890	5 02 01 010	Traveling Expenses-Local MONITORING				XIII	-						2020 CFP	2020 CFP	1,271,719.50	1,271,719.50	-	
2891	5 02 02 010	Training Expenses				XIII	Small Value Procurement						2020 CFP	2020 CFP	847,813.00	847,813.00	-	
2892	5 02 03 010	Office Supplies Expenses				XIII	Agency to Agency-PS DBM/Shopping						2020 CFP	2020 CFP	211,953.25	211,953.25	-	
2893	5 02 03 090	Fuel, Oil and Lubricants Expenses				XIII	Direct Purchase						2020 CFP	2020 CFP	423,906.50	423,906.50	-	
2894	5 02 03 100	Agricultural Supplies				XIII	-						2020 CFP	2020 CFP	-	-	-	
2895	5 02 03 100	Agricultural Supplies AS Price per bag + Transpo	875	5469		XIII	Competitive Bidding						2020 CFP	2020 CFP	4,785,375.00	4,785,375.00	-	
2896	5 02 03 100	Agricultural Supplies CCBOF Price per bag + Transpo	525	4800		XIII	Competitive Bidding						2020 CFP	2020 CFP	2,520,000.00	2,520,000.00	-	
2897	5 02 03 100	Agricultural Supplies INCENTIVES	2,000	2063		XIII	Incentive Based						2020 CFP	2020 CFP	4,126,000.00	4,126,000.00	-	
2898	5 02 03 100	Agricultural Supplies KCL Price per bag + Transpo	1,455	7292		XIII	Competitive Bidding						2020 CFP	2020 CFP	10,609,860.00	10,609,860.00	-	
2899	5 02 05 020 01	Telephone Expenses - Mobile Php 300/month * 12 months per Personnel				XIII	Small Value Procurement						2020 CFP	2020 CFP	14,400.00	14,400.00	-	
2900	5 02 05 030	Internet Subscription Expenses				XIII	Small Value Procurement						2020 CFP	2020 CFP	211,953.25	211,953.25	-	
2901	5 02 99 050	Rent/Lease Expenses Warehouse Rental	20	17561		XIII	Negotiated Procurement-Lease of Venue						2020 CFP	2020 CFP	351,220.00	351,220.00	-	
2902	5 02 11 990	Other Professional Services Personnel - Php 28,210/month * 12 months	338,520	4		XIII	-						2020 CFP	2020 CFP	1,354,080.00	1,354,080.00	-	
2903	5 02 99 990	Other Maintenance and Operating Expenses Meetings				XIII	Small Value Procurement						2020 CFP	2020 CFP	705,469.50	705,469.50	-	
2904	5 02 03 090	Fuel, Oil and Lubricants Expenses				XIII	Direct Purchase						2020 CFP	REPROG	71,087.02	71,087.02	-	
2905	5 02 99 020	Printing and Publication Expenses				XIII	Small Value Procurement						2020 CFP	REPROG	9,418.00	9,418.00	-	
2906	1 06 05 020	Office Equipment 0	-			XIII	Small Value Procurement						2020 CHLCP	2020 CHLCP	33,750.00	-	33,750.00	
2907	1 06 05 990	Other Machinery and Equipment				XIII	Small Value Procurement						2020 CHLCP	2020 CHLCP	900,000.00	-	900,000.00	
2908	5 02 03 010	Office Supplies Expenses				XIII	Agency to Agency-PS DBM/Shopping						2020 CHLCP	2020 CHLCP	191,250.00	191,250.00	-	
2909	5 02 01 010	Traveling Expenses-Local				XIII	-						2020 INTERCROP	ANIMAL INTEGRATION	47,075.00	47,075.00	-	
2910	5 02 02 010	Training Expenses				XIII	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	44,864.00	44,864.00	-	
2911	5 02 03 010	OFFICE SUPPLIES EXPENSES				XIII	Agent to Agency-PS DBM/Shopping						2020 INTERCROP	ANIMAL INTEGRATION	11,216.00	11,216.00	-	
2912	5 02 03 090	Fuel, Oil and Lubricants Expenses				XIII	Direct Purchase						2020 INTERCROP	ANIMAL INTEGRATION	22,432.00	22,432.00	-	
2913	5 02 03 100	Agricultural and Marine Supplies Expenses				XIII	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	660,000.00	660,000.00	-	
2914	5 02 05 020 01	Telephone Expenses - Mobile				XIII	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	8,100.00	8,100.00	-	
2915	5 02 05 030	Internet Subscription Expenses				XIII	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	3,699.00	3,699.00	-	
2916	5 02 11 990	Other Professional Services				XIII	-						2020 INTERCROP	ANIMAL INTEGRATION	761,670.00	761,670.00	-	
2917	5 02 99 990	Other Maintenance and Operating Expenses				XIII	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	22,194.00	22,194.00	-	
2918	5 02 01 010	Traveling Expenses-Local				XIII	-						2020 INTERCROP	CROP DIVERSIFICATION	246,310.52	246,310.52	-	
2919	5 02 01 010	Traveling Expenses-Local				XIII	-						2020 INTERCROP	CROP DIVERSIFICATION	318,027.48	318,027.48	-	
2920	5 02 02 010	Training Expenses				XIII	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	361,392.00	361,392.00	-	
2921	5 02 02 010	Training Expenses				XIII	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	17,500.00	17,500.00	-	
2922	5 02 03 010	OFFICE SUPPLIES EXPENSES				XIII	Agent to Agency-PS DBM/Shopping						2020 INTERCROP	CROP DIVERSIFICATION	43,859.00	43,859.00	-	
2923	5 02 03 010	Office Supplies Expenses				XIII	Agent to Agency-PS DBM/Shopping						2020 INTERCROP	CROP DIVERSIFICATION	50,864.00	50,864.00	-	
2924	5 02 03 090	Fuel, Oil and Lubricants Expenses				XIII	Direct Purchase						2020 INTERCROP	CROP DIVERSIFICATION	189,446.00	189,446.00	-	
2925	5 02 03 090	Fuel, Oil and Lubricants Expenses				XIII	Direct Purchase						2020 INTERCROP	CROP DIVERSIFICATION	-	-	-	

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		Description	Unit Cost	Qty	AUS POST OF AEB			SUB OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PAP	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY			
2926	5 02 03 100	Agricultural and Marine Supplies Expenses			XIII	Competitive Bidding						2020 INTERCROP	CROP DIVERSIFICATION	9,600,000.00	9,600,000.00	-		
2927	5 02 03 100	Agricultural and Marine Supplies Expenses			XIII	Competitive Bidding						2020 INTERCROP	CROP DIVERSIFICATION	5,420,000.00	5,420,000.00	-		
2928	5 02 03 100	Agricultural and Marine Supplies Expenses			XIII	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	780,000.00	780,000.00	-		
2929	5 02 05 020 01	Telephone Expenses - Mobile			XIII	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	11,300.00	11,300.00	-		
2930	5 02 05 020 01	Telephone Expenses - Mobile			XIII	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	4,900.00	4,900.00	-		
2931	5 02 05 030	Internet Subscription Expenses			XIII	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	94,723.00	94,723.00	-		
2932	5 02 05 030	Internet Subscription Expenses			XIII	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	-	-	-		
2933	5 02 12 990	Other General Services			XIII	-						2020 INTERCROP	CROP DIVERSIFICATION	855,555.56	855,555.56	-		
2934	5 02 11 990	Other Professional Services			XIII	-						2020 INTERCROP	CROP DIVERSIFICATION	1,384,104.00	1,384,104.00	-		
2935	5 02 11 990	Other Professional Services			XIII	-						2020 INTERCROP	CROP DIVERSIFICATION	139,236.00	139,236.00	-		
2936	5 02 99 990	Other Maintenance and Operating Expenses			XIII	-						2020 INTERCROP	CROP DIVERSIFICATION	-	-	-		
2937	5 02 99 990	Other Maintenance and Operating Expenses			XIII	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	568,338.00	568,338.00	-		
2938	1 06 05 030	Information and Communication Technology Equipment	-	0	XIII	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	50,000.00	-	50,000.00		
2939	1 06 05 140	Technical and Scientific Equipment	-	0	XIII	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	200,000.00	-	200,000.00		
2940	5 02 01 010	Travelling Expenses 0	-	0	XIII	-						2020 OIL PALM	2020 OIL PALM	260,764.00	260,764.00	-		
2941	5 02 03 010	Office Supplies	-	0	XIII	Agency to Agency-PS DBM/Shopping						2020 OIL PALM	2020 OIL PALM	2,100.00	2,100.00	-		
2942	5 02 03 100	Agricultural Supplies	1,300	98	XIII	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	127,400.00	127,400.00	-		
2943	5 02 03 100	Agricultural Supplies	1,300	196	XIII	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	254,800.00	254,800.00	-		
2944	5 02 03 100	Agricultural Supplies F1 Hybrid oil palm seedlings	250	12544	XIII	Competitive Bidding						2020 OIL PALM	2020 OIL PALM	3,136,000.00	3,136,000.00	-		
2945	5 02 05 020 01	Telephone Expenses - Mobile			XIII	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	64,600.00	64,600.00	-		
2946	5 02 99 020	Printing and Publication Expenses			XIII	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	40,000.00	40,000.00	-		
2947	5 02 11 990	Other Professional Services Renewal of Contractual			XIII	-						2020 OIL PALM	2020 OIL PALM	139,236.00	139,236.00	-		
2948	5 02 99 990	Other Maintenance and Operating Expenses			XIII	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	135,100.00	135,100.00	-		
2949	5 02 99 990	Other MOOE			XIII	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	705,941.47	705,941.47	-		
2950	1 06 05 040	Ag and Marine Equipment Incubator			XIII	Competitive Bidding						2020 OIL PALM	ANIMAL INTEGRATION	1,410,000.00	-	1,410,000.00		
2951	5 02 01 010	Travelling Expenses			XIII	-						2020 OIL PALM	ANIMAL INTEGRATION	14,262.00	14,262.00	-		
2952	5 02 02 010	Training Expenses			XIII	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	9,508.00	9,508.00	-		
2953	5 02 03 010	OFFICE SUPPLIES EXPENSES Various office supplies			XIII	Agency to Agency-PS DBM/Shopping						2020 OIL PALM	ANIMAL INTEGRATION	2,377.00	2,377.00	-		
2954	5 02 03 090	FUEL/GASOLINE Diesel, Gasoline and Lubricating Oils			XIII	Direct Purchase						2020 OIL PALM	ANIMAL INTEGRATION	4,754.00	4,754.00	-		
2955	5 02 03 100	Ag and Marine Supplies Chicken (hen & rooster); feeds; incubator			XIII	Competitive Bidding						2020 OIL PALM	ANIMAL INTEGRATION	1,175,000.00	1,175,000.00	-		
2956	5 02 05 020 02	Communication Expenses			XIII	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	2,377.00	2,377.00	-		
2957	5 02 05 020 01	Mobile Expenses Allowance for CCDOs	300/mo	3	XIII	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	6,300.00	6,300.00	-		
2958	5 02 11 990	Other Professional Services Coconut Development Officer (CCDO)			XIII	-						2020 OIL PALM	ANIMAL INTEGRATION	592,410.00	592,410.00	-		
2959	5 02 99 990	Other MOOE			XIII	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	14,262.00	14,262.00	-		
2960	1 06 05 140	Scientific Equipment Various			XIII	Small Value Procurement						2020 OIL PALM	REPROG	300,000.00	-	300,000.00		
2961	5 02 03 010	Office Supplies Expenses			XIII	Agency to Agency-PS DBM/Shopping						2020 OIL PALM	REPROG	38,478.57	38,478.57	-		
2962	5 02 03 990	Other Supplies and Materials Expenses			XIII	Small Value Procurement						2020 OIL PALM	REPROG	112,272.00	112,272.00	-		
2963	5 02 11 990	Other Professional Services			XIII	-						2020 OIL PALM	REPROG	654,525.46	654,525.46	-		
2964	5 02 11 990	Other Professional Services Various			XIII	-						2020 OIL PALM	REPROG	2,052,877.47	2,052,877.47	-		
2965	5 02 12 030	Security Services XIV			XIV	Competitive Bidding						GAS	FIXED EXPENDITURES	605,160.00	605,160.00	-		
2966	5 02 15 010 01	Taxes, Duties and Licenses			XIV	-						GAS	FIXED EXPENDITURES	34,156.05	34,156.05	-		
2967	5 02 15 020	Fidelity Bond Premiums			XIV	Small Value Procurement						GAS	FIXED EXPENDITURES	97,875.00	97,875.00	-		
2968	5 02 15 030	Insurance Expenses			XIV	Agency to Agency-GSIS						GAS	FIXED EXPENDITURES	43,001.57	43,001.57	-		
2969	5 02 10 030 01	Extraordinary and Miscellaneous Expenses XIV			XIV	Small Value Procurement						GAS	EME-XIV	116,400.00	116,400.00	-		
2970	5 02 04 010	Water Expenses			XIV	Direct Contracting						FPE	FIXED EXPENDITURES	25,000.00	25,000.00	-		
2971	5 02 04 020	Electricity Expenses			XIV	Direct Contracting						FPE	FIXED EXPENDITURES	600,000.00	600,000.00	-		
2972	5 02 05 010	Postage and Courier Services			XIV	Small Value Procurement						FPE	FIXED EXPENDITURES	100,000.00	100,000.00	-		
2973	5 02 05 020 02	Telephone Expenses - Landline			XIV	Small Value Procurement						FPE	FIXED EXPENDITURES	50,000.00	50,000.00	-		
2974	5 02 05 030	Internet Subscription Expenses			XIV	Small Value Procurement						FPE	FIXED EXPENDITURES	90,000.00	90,000.00	-		
2975	5 02 99 050	Rent/Lease Expenses			XIV	Negotiated Procurement-Lease of Venue						FPE	FIXED EXPENDITURES	780,260.00	780,260.00	-		
2976	5 02 99 070	Subscription Expenses			XIV	Small Value Procurement						FPE	FIXED EXPENDITURES	10,000.00	10,000.00	-		
2977	1 06 04 010	Building PCA LED XIV			XIV	Competitive Bidding						AGROHUB	AGROHUB	3,420,000.00	-	3,420,000.00		
2978	1 06 06 010	Motor Vehicles			XIV	Agency to Agency-PS DBM/Competitive Bidding						AGROHUB	AGROHUB	994,000.00	-	994,000.00		
2979	1 06 05 990	Other Machinery and Equipment			XIV	Small Value Procurement						2018 SEEDFARM	2018 SEEDFARM	50,000.00	-	50,000.00		
2980	5 02 03 100	Agricultural Supplies Dwarf coconut seednuts for15 hectares; fertilizers; fence materials, various tools and materials	466,488	3600	XIV	Small Value Procurement						2018 SEEDFARM	2018 SEEDFARM	466,488.25	466,488.25	-		
2981	5 02 11 990	Other Professional Services			XIV	-						2019 ACPRP	2019 ACPRP	138,895.00	138,895.00	-		
2982	5 02 01 010	Travelling Expenses			XIV	-						2019 CFP	2019 CFP	255,000.00	255,000.00	-		
2983	5 02 11 990	Other Professional Services			XIV	-						2019 CFP	2019 CFP	233,700.00	233,700.00	-		
2984	5 02 02 010	Training Expenses			XIV	Small Value Procurement						2019 OIL PALM	2019 OIL PALM	340,800.00	340,800.00	-		
2985	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSES			XIV	Direct Purchase						2019 SEEDFARM	2019 SEEDFARM	26,485.00	26,485.00	-		
2986	5 02 03 100	Agricultural Supplies Ammonium Sulfate	900	4	XIV	Small Value Procurement						2019 SEEDFARM	2019 SEEDFARM	3,600.00	3,600.00	-		
2987	5 02 03 100	Agricultural Supplies dwarf seednuts good for 50 hectares		12000	XIV	Small Value Procurement						2019 SEEDFARM	2019 SEEDFARM	496,265.00	496,265.00	-		
2988	5 02 03 100	Agricultural Supplies Potassium Chloride (0-0-60)	1,200	7	XIV	Small Value Procurement						2019 SEEDFARM	2019 SEEDFARM	8,400.00	8,400.00	-		
2989	5 02 03 100	Office Supplies			XIV	Agency to Agency-PS DBM/Shopping						2019 SEEDFARM	2019 SEEDFARM	50,300.00	50,300.00	-		
2990	5 02 03 990	Other Supplies and Materials Various tools, fence materials; water pump			XIV	Small Value Procurement						2019 SEEDFARM	2019 SEEDFARM	367,235.00	367,235.00	-		

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		Description	Unit Cost	Qty	ADS/ POST OF IABE			SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PAP	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY			
2991	5 02 05 020 01	Telephone Expenses-mobile for regl office personel			XIV	Small Value Procurement						2019 SEEDFARM	2019 SEEDFARM	3,700.00	3,700.00	-		
2992	5 02 99 040	Transportation & Delivery Expenses for delivery of seednuts			XIV	Small Value Procurement						2019 SEEDFARM	2019 SEEDFARM	100,000.00	100,000.00	-		
2993	5 02 12 990	General Services Laborers for seedfarm establishment			XIV	-						2019 SEEDFARM	2019 SEEDFARM	166,000.00	166,000.00	-		
2994	5 02 11 990	Other Professional Services CCDO	23,205/mo.	1	XIV	-						2019 SEEDFARM	2019 SEEDFARM	215,490.00	215,490.00	-		
2995	1 06 05 030	Office Equipment Office Equipment			XIV	Small Value Procurement						2020 ACPRP	2020 ACPRP	50,000.00	-	50,000.00		
2996	5 02 01 010	Traveling Expense-Local Allowance for CCDOs			XIV	-						2020 ACPRP	2020 ACPRP	420,000.00	420,000.00	-		
2997	5 02 01 010	Traveling Expense-Local Allowance for CCDOs with issued vehicle			XIV	-						2020 ACPRP	2020 ACPRP	102,810.90	102,810.90	-		
2998	5 02 01 010	Traveling Expense-Local Allowance for Laboratory Aide			XIV	-						2020 ACPRP	2020 ACPRP	72,500.00	72,500.00	-		
2999	5 02 02 010	Training Convergence Forum			XIV	Small Value Procurement						2020 ACPRP	2020 ACPRP	250,000.00	250,000.00	-		
3000	5 02 03 010	Office Supplies OFFICE SUPPLIES			XIV	Agency to Agency-PS DBM/Shopping						2020 ACPRP	2020 ACPRP	235,000.00	235,000.00	-		
3001	5 02 03 090	Fuel, Oil & Lubricants			XIV	Direct Purchase						2020 ACPRP	2020 ACPRP	166,617.60	166,617.60	-		
3002	5 02 03 100	Agricultural Supplies			XIV	-						2020 ACPRP	2020 ACPRP	-	-	-		
3003	5 02 03 100	Agricultural Supplies INCENTIVES			XIV	Incentive Based						2020 ACPRP	2020 ACPRP	25,380,000.00	25,380,000.00	-		
3004	5 02 05 020 01	Telephone Expense Mobile			XIV	Small Value Procurement						2020 ACPRP	2020 ACPRP	50,000.00	50,000.00	-		
3005	5 02 99 020	Printing and Publication Expenses			XIV	Small Value Procurement						2020 ACPRP	2020 ACPRP	30,000.00	30,000.00	-		
3006	5 02 11 990	Other Professional Services Administrative Assistant (Admin)	18724.3/mc	1	XIV	-						2020 ACPRP	2020 ACPRP	224,691.60	224,691.60	-		
3007	5 02 11 990	Other Professional Services Administrative Assistant (Cash)	18724.3/mc	1	XIV	-						2020 ACPRP	2020 ACPRP	224,691.60	224,691.60	-		
3008	5 02 11 990	Other Professional Services Administrative Assistant (Secretary)	18724.3/mc	1	XIV	-						2020 ACPRP	2020 ACPRP	224,691.60	224,691.60	-		
3009	5 02 11 990	Other Professional Services Coconut Development Officer (CCDO)	23,205.85/m	10	XIV	-						2020 ACPRP	2020 ACPRP	2,459,820.10	2,459,820.10	-		
3010	5 02 11 990	Other Professional Services Driver	58300.40/m	1	XIV	-						2020 ACPRP	2020 ACPRP	58,300.40	58,300.40	-		
3011	5 02 11 990	Other Professional Services Information Technology staff	18724.3/mc	1	XIV	-						2020 ACPRP	2020 ACPRP	224,691.60	224,691.60	-		
3012	5 02 11 990	Other Professional Services Job order (clerk)	7868.30/mc	1	XIV	-						2020 ACPRP	2020 ACPRP	94,419.60	94,419.60	-		
3013	5 02 11 990	Other Professional Services Laboratory Aide	145751.10k	1	XIV	-						2020 ACPRP	2020 ACPRP	145,751.00	145,751.00	-		
3014	5 02 11 990	Other Professional Services Regional Technical Staff (RTS)	33,361.5/m	3	XIV	-						2020 ACPRP	2020 ACPRP	1,201,014.00	1,201,014.00	-		
3015	5 02 13 060	R/M - Transportation Equipment			XIV	Small Value Procurement						2020 ACPRP	2020 ACPRP	30,000.00	30,000.00	-		
3016	5 02 15 030	Insurance Expense			XIV	Agency to Agency-GSIS						2020 ACPRP	2020 ACPRP	30,000.00	30,000.00	-		
3017	5 02 99 990	Other MOOE			XIV	Small Value Procurement						2020 ACPRP	2020 ACPRP	50,000.00	50,000.00	-		
3018	5 02 01 010	Traveling Expense-Local Allowance for CCDO and Provincial Head with issued vehicle	7	184800	XIV	-						2020 CFP	2020 CFP	184,800.00	184,800.00	-		
3019	5 02 01 010	Traveling Expense-Local Allowance for CCDOs	10	355000	XIV	-						2020 CFP	2020 CFP	355,000.00	355,000.00	-		
3020	5 02 01 010	Traveling Expense-Local Allowance for Regional Staff	6	360000	XIV	-						2020 CFP	2020 CFP	360,000.00	360,000.00	-		
3021	5 02 02 010	Training Expenses Multi Sectoral Advisory Board and Program Review)		630000	XIV	Small Value Procurement						2020 CFP	2020 CFP	630,000.00	630,000.00	-		
3022	5 02 03 010	OFFICE SUPPLIES EXPENSES		100000	XIV	Agency to Agency-PS DBM/Shopping						2020 CFP	2020 CFP	100,000.00	100,000.00	-		
3023	5 02 03 090	Fuel, Oil and Lubricants		260449.4	XIV	Direct Purchase						2020 CFP	2020 CFP	260,449.40	260,449.40	-		
3024	5 02 03 100	Agricultural Supplies AS Price per bag + Transpo	5,265	4606875	XIV	Competitive Bidding						2020 CFP	2020 CFP	4,606,875.00	4,606,875.00	-		
3025	5 02 03 100	Agricultural Supplies CCBOF Price per bag + Transpo	4,620	2425500	XIV	Competitive Bidding						2020 CFP	2020 CFP	2,425,500.00	2,425,500.00	-		
3026	5 02 03 100	Agricultural Supplies KCL Price per bag + Transpo	7,020	10214100	XIV	Competitive Bidding						2020 CFP	2020 CFP	10,214,100.00	10,214,100.00	-		
3027	5 02 03 100	PAYMENT INCENTIVES INCENTIVES	1,966	3972000	XIV	Incentive Based						2020 CFP	2020 CFP	3,972,000.00	3,972,000.00	-		
3028	5 02 05 020 01	Telephone Expense - Mobile		125000	XIV	Small Value Procurement						2020 CFP	2020 CFP	125,000.00	125,000.00	-		
3029	5 02 99 050	Warehouse Rental Warehouse Rental	16,905	338100	XIV	Negotiated Procurement-Lease of Venue						2020 CFP	2020 CFP	338,100.00	338,100.00	-		
3030	5 02 99 070	Subscription Expense		30000	XIV	Small Value Procurement						2020 CFP	2020 CFP	30,000.00	30,000.00	-		
3031	5 02 12 990	Other General Services Utility Job order)		69000	XIV	-						2020 CFP	2020 CFP	69,000.00	69,000.00	-		
3032	5 02 11 990	Other Professional Services Administrative Aide		874506	XIV	-						2020 CFP	2020 CFP	874,506.00	874,506.00	-		
3033	5 02 11 990	Other Professional Services Administrative Assistant (Accounting Clerk)		561729	XIV	-						2020 CFP	2020 CFP	561,729.00	561,729.00	-		
3034	5 02 11 990	Other Professional Services Administrative Assistant (Bookkeeper)		224691.6	XIV	-						2020 CFP	2020 CFP	224,691.60	224,691.60	-		
3035	5 02 11 990	Other Professional Services Budget Officer		139236	XIV	-						2020 CFP	2020 CFP	139,236.00	139,236.00	-		
3036	5 02 11 990	Other Professional Services Coconut Development Officer (CCDO)		765793.05	XIV	-						2020 CFP	2020 CFP	765,793.05	765,793.05	-		
3037	5 02 11 990	Other Professional Services Driver		29150.2	XIV	-						2020 CFP	2020 CFP	29,150.20	29,150.20	-		
3038	5 02 11 990	Other Professional Services Laboratory Aide		320652.2	XIV	-						2020 CFP	2020 CFP	320,652.20	320,652.20	-		
3039	5 02 13 060	Repairs and Maintenance-Transpo Equip		250000	XIV	Small Value Procurement						2020 CFP	2020 CFP	250,000.00	250,000.00	-		
3040	5 02 99 990	OTHER MOOE		113417.55	XIV	Small Value Procurement						2020 CFP	2020 CFP	113,417.55	113,417.55	-		
3041	5 02 11 990	Other Professional Services			XIV	-						2020 CFP	REPROG	150,828.00	150,828.00	-		
3042	1 06 05 040	Agricultural and Forestry Equipment Other processing equipment-Basilan (MSME)	255,000	1	XIV	Small Value Procurement						2020 CHLCPP	2020 CHLCPP	255,000.00	-	255,000.00		
3043	1 06 05 040	Agricultural and Forestry Equipment Other processing equipment-Tawi-tawi	150,000	2	XIV	Small Value Procurement						2020 CHLCPP	2020 CHLCPP	300,000.00	-	300,000.00		
3044	1 06 05 040	Agricultural and Forestry Equipment Other processing equipment-Lanao Del Sur (MSME)	55,000	1	XIV	Small Value Procurement						2020 CHLCPP	2020 CHLCPP	55,000.00	-	55,000.00		
3045	1 06 05 040	Agricultural and Forestry Equipment Other processing equipment-Maguindanao	140,000	1	XIV	Small Value Procurement						2020 CHLCPP	2020 CHLCPP	140,000.00	-	140,000.00		
3046	1 06 05 040	Agricultural and Forestry Equipment Other processing equipment-Sulu	150,000	1	XIV	Small Value Procurement						2020 CHLCPP	2020 CHLCPP	150,000.00	-	150,000.00		
3047	5 02 01 010	Traveling Expense-Local Allowance for CCDO without issued vehicle	5000/mo	1	XIV	-						2020 CHLCPP	2020 CHLCPP	30,000.00	30,000.00	-		
3048	5 02 02 010	Training Expenses Training of KEDP beneficiaries			XIV	Small Value Procurement						2020 CHLCPP	2020 CHLCPP	20,000.00	20,000.00	-		
3049	5 02 03 090	Fuel, Oil and Lubricants			XIV	Direct Purchase						2020 CHLCPP	2020 CHLCPP	10,764.90	10,764.90	-		
3050	5 02 05 020 01	Telephone Expense - Mobile 0			XIV	Small Value Procurement						2020 CHLCPP	2020 CHLCPP	10,000.00	10,000.00	-		
3051	5 02 11 990	Other Professional Services Coconut Development Officer (CCDO)	23,205.85/m	1	XIV	-						2020 CHLCPP	2020 CHLCPP	139,235.10	139,235.10	-		
3052	5 02 13 050 02	RM - Office Equipment -			XIV	Small Value Procurement						2020 CHLCPP	2020 CHLCPP	15,000.00	15,000.00	-		
3053	5 02 02 010	Training Expenses Training of KEDP beneficiaries			XIV	Small Value Procurement						2020 INTERCROP	2020 INTERCROP	45,764.90	45,764.90	-		
3054	5 02 03 090	Fuel, Oil and Lubricants			XIV	Direct Purchase						2020 INTERCROP	2020 INTERCROP	10,000.00	10,000.00	-		
3055	5 02 03 100	Agricultural Supplies LANA0 DEL SUR-Banana (sucker/cutting)	5,000	110	XIV	Small Value Procurement						2020 INTERCROP	2020 INTERCROP	550,000.00	550,000.00	-		

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No.	Code	Procurement Program				PMO / End User	Mode of Procurement	Schedule for each Activity					Source of Funds		Estimated Budget			REMARKS
		Description	Unit Cost	Qty				ADS/ POST OF I/AB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PAP	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY		
3056	5 02 03 100	Agricultural Supplies TAWI-TAWI-Banana(sucker/cutting)	5,000	50	XIV	Small Value Procurement						2020 INTERCROP	2020 INTERCROP	250,000.00	250,000.00	-		
3057	5 02 05 020 01	Telephone Expense - Mobile			XIV	Small Value Procurement						2020 INTERCROP	2020 INTERCROP	10,000.00	10,000.00	-		
3058	5 02 11 990	Other Professional Services Coconut Development Officer (CCDO)	23,205.85/r	1	XIV	-						2020 INTERCROP	2020 INTERCROP	116,029.25	116,029.25	-		
3059	5 02 99 990	OTHER MOOE			XIV	Small Value Procurement						2020 INTERCROP	2020 INTERCROP	18,205.85	18,205.85	-		
3060	1 06 05 020	Office Equipment			XIV	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	70,000.00	-	70,000.00		
3061	5 02 01 010	Traveling Expense-Local			XIV	-						2020 INTERCROP	ANIMAL INTEGRATION	10,000.00	10,000.00	-		
3062	5 02 02 010	Trainings & Seminars Program Review			XIV	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	20,000.00	20,000.00	-		
3063	5 02 03 010	OFFICE SUPPLIES EXPENSES			XIV	Agent to Agency-PS DBM/Shopping						2020 INTERCROP	ANIMAL INTEGRATION	8,800.00	8,800.00	-		
3064	5 02 03 100	Agricultural Supplies BASILAN -(Poultry heads @300,feeds provision, drugs and biologics, incubator and hatchery)	57,000	2	XIV	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	114,000.00	114,000.00	-		
3065	5 02 03 100	Agricultural Supplies BASILAN -Small Ruminants (11 does @ 5,500 , 1 buck @ 12,500)	78,000	2	XIV	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	156,000.00	156,000.00	-		
3066	5 02 03 100	Agricultural Supplies LANA DEL SUR-(Poultry heads @300,feeds provision, drugs and biologics, incubator and hatchery)	57,000	2	XIV	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	114,000.00	114,000.00	-		
3067	5 02 03 100	Agricultural Supplies LANA DEL SUR-Small Ruminants (11 does @ 5,500 , 1 buck @ 12,500)	78,000	3	XIV	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	234,000.00	234,000.00	-		
3068	5 02 03 100	Agricultural Supplies MAGUINDANAO-(Poultry heads @300,feeds provision, drugs and biologics, incubator and hatchery)	57,000	2	XIV	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	114,000.00	114,000.00	-		
3069	5 02 03 100	Agricultural Supplies MAGUINDANAO-Small Ruminants (11 does @ 5,500 , 1 buck @ 12,500)	78,000	3	XIV	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	234,000.00	234,000.00	-		
3070	5 02 03 100	Agricultural Supplies SULU- (Poultry heads @300,feeds provision, drugs and biologics, incubator and hatchery)	57,000	1	XIV	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	57,000.00	57,000.00	-		
3071	5 02 03 100	Agricultural Supplies SULU- Banana (11 does @ 5,500 , 1 buck @ 12,500)	78,000	2	XIV	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	156,000.00	156,000.00	-		
3072	5 02 03 100	Agricultural Supplies TAWI-TAWI-(Poultry heads @300,feeds provision, drugs and biologics, incubator and hatchery)	57,000	2	XIV	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	114,000.00	114,000.00	-		
3073	5 02 03 100	Agricultural Supplies TAWI-TAWI-Small Ruminants (11 does @ 5,500 , 1 buck @ 12,500)	78,000	2	XIV	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	156,000.00	156,000.00	-		
3074	5 02 99 020	Printing and Publication Expenses			XIV	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	50,000.00	50,000.00	-		
3075	5 02 11 990	Other Professional Services Coconut Development Officer (CCDO)	23,205.85/r	2	XIV	-						2020 INTERCROP	ANIMAL INTEGRATION	140,450.00	140,450.00	-		
3076	5 02 13 050 02	Repairs and Maintenance-Office Equipment			XIV	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	20,000.00	20,000.00	-		
3077	5 02 13 050 03	Repairs and maintenance-Information and Communication Technology Equipment			XIV	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	30,000.00	30,000.00	-		
3078	5 02 99 990	Other MOOE			XIV	Small Value Procurement						2020 INTERCROP	ANIMAL INTEGRATION	15,000.00	15,000.00	-		
3079	1 06 05 020	Office Equipment			XIV	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	70,000.00	-	70,000.00		
3080	1 06 05 020	Office Equipment			XIV	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	50,000.00	-	50,000.00		
3081	1 06 07 010	Furniture and Fixtures			XIV	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	252,763.00	-	252,763.00		
3082	5 02 01 010	Traveling Expense-Local			XIV	-						2020 INTERCROP	CROP DIVERSIFICATION	248,486.41	248,486.41	-		
3083	5 02 01 010	Traveling Expense-Local			XIV	-						2020 INTERCROP	CROP DIVERSIFICATION	10,000.00	10,000.00	-		
3084	5 02 02 010	Trainings & Seminars Convergence Forum			XIV	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	1,036,002.50	1,036,002.50	-		
3085	5 02 02 010	Trainings & Seminars Program Review			XIV	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	20,000.00	20,000.00	-		
3086	5 02 03 010	OFFICE SUPPLIES EXPENSES			XIV	Agent to Agency-PS DBM/Shopping						2020 INTERCROP	CROP DIVERSIFICATION	152,960.50	152,960.50	-		
3087	5 02 03 010	OFFICE SUPPLIES EXPENSES			XIV	Agent to Agency-PS DBM/Shopping						2020 INTERCROP	CROP DIVERSIFICATION	8,800.00	8,800.00	-		
3088	5 02 03 090	Fuel, Oil and Lubricants			XIV	Direct Purchase						2020 INTERCROP	CROP DIVERSIFICATION	200,000.00	200,000.00	-		
3089	5 02 03 090	Fuel, Oil and Lubricants			XIV	Direct Purchase						2020 INTERCROP	CROP DIVERSIFICATION	10,000.00	10,000.00	-		
3090	5 02 03 100	Agricultural Supplies BASILAN- Cassava (cutting)	5,000	200	XIV	Incentive Based						2020 INTERCROP	CROP DIVERSIFICATION	1,000,000.00	1,000,000.00	-		
3091	5 02 03 100	Agricultural Supplies TAWI-TAWI- Cassava (cutting)	5,000	200	XIV	Incentive Based						2020 INTERCROP	CROP DIVERSIFICATION	1,000,000.00	1,000,000.00	-		
3092	5 02 03 100	Agricultural Supplies BASILAN -Banana (suckers)	5,000	16	XIV	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	80,000.00	80,000.00	-		
3093	5 02 03 100	Agricultural Supplies BASILAN-Banana (suckers/cutting)	5,000	150	XIV	Incentive Based						2020 INTERCROP	CROP DIVERSIFICATION	750,000.00	750,000.00	-		
3094	5 02 03 100	Agricultural Supplies BASILAN-Cassava (cuttings)	5,000	20	XIV	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	100,000.00	100,000.00	-		
3095	5 02 03 100	Agricultural Supplies BASILAN-Vegetable	5,000	430	XIV	Incentive Based						2020 INTERCROP	CROP DIVERSIFICATION	2,150,000.00	2,150,000.00	-		
3096	5 02 03 100	Agricultural Supplies LANA DEL SUR - Cassava (cutting)	5,000	250	XIV	Incentive Based						2020 INTERCROP	CROP DIVERSIFICATION	1,250,000.00	1,250,000.00	-		
3097	5 02 03 100	Agricultural Supplies LANA DEL SUR - corn	5,000	250	XIV	Incentive Based						2020 INTERCROP	CROP DIVERSIFICATION	1,250,000.00	1,250,000.00	-		
3098	5 02 03 100	Agricultural Supplies LANA DEL SUR -Banana (suckers/cutting)	5,000	300	XIV	Incentive Based						2020 INTERCROP	CROP DIVERSIFICATION	1,500,000.00	1,500,000.00	-		
3099	5 02 03 100	Agricultural Supplies LANA DEL SUR -Vegetable	5,000	400	XIV	Incentive Based						2020 INTERCROP	CROP DIVERSIFICATION	2,000,000.00	2,000,000.00	-		
3100	5 02 03 100	Agricultural Supplies LANA DEL SUR-Banana (suckers)	5,000	15	XIV	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	75,000.00	75,000.00	-		
3101	5 02 03 100	Agricultural Supplies LANA DEL SUR-Cassava (cuttings)	5,000	20	XIV	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	100,000.00	100,000.00	-		
3102	5 02 03 100	Agricultural Supplies MAGUINDANAO - corn	5,000	420	XIV	Incentive Based						2020 INTERCROP	CROP DIVERSIFICATION	2,100,000.00	2,100,000.00	-		
3103	5 02 03 100	Agricultural Supplies MAGUINDANAO- Banana (suckers/cutting)	5,000	366.68	XIV	Incentive Based						2020 INTERCROP	CROP DIVERSIFICATION	1,833,400.00	1,833,400.00	-		
3104	5 02 03 100	Agricultural Supplies MAGUINDANAO Vegetable	5,000	500	XIV	Incentive Based						2020 INTERCROP	CROP DIVERSIFICATION	2,500,000.00	2,500,000.00	-		
3105	5 02 03 100	Agricultural Supplies MAGUINDANAO-Banana (suckers)	5,000	30	XIV	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	150,000.00	150,000.00	-		
3106	5 02 03 100	Agricultural Supplies SULU-Cassava (cuttings)	5,000	20	XIV	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	100,000.00	100,000.00	-		
3107	5 02 03 100	Agricultural Supplies SULU-Vegetable	5,000	250	XIV	Incentive Based						2020 INTERCROP	CROP DIVERSIFICATION	1,250,000.00	1,250,000.00	-		
3108	5 02 03 100	Agricultural Supplies TAWI-TAWI - Banana (suckers/cutting)	5,000	170	XIV	Incentive Based						2020 INTERCROP	CROP DIVERSIFICATION	850,000.00	850,000.00	-		
3109	5 02 03 100	Agricultural Supplies TAWI-TAWI - Vegetable	5,000	300	XIV	Incentive Based						2020 INTERCROP	CROP DIVERSIFICATION	1,500,000.00	1,500,000.00	-		
3110	5 02 03 100	Agricultural Supplies TAWI-TAWI Banana(suckers)	5,000	30	XIV	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	150,000.00	150,000.00	-		
3111	5 02 03 100	Agricultural Supplies TAWI-TAWI Cassava (cuttings)	5,000	20	XIV	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	100,000.00	100,000.00	-		
3112	5 02 05 020 01	Telephone Expenses-mobile			XIV	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	20,000.00	20,000.00	-		
3113	5 02 05 020 01	Telephone Expenses-mobile			XIV	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	10,000.00	10,000.00	-		
3114	5 02 99 020	Printing and Publication Expenses			XIV	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	95,000.00	95,000.00	-		
3115	5 02 99 040	Transportation and Delivery Expenses			XIV	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	100,000.00	100,000.00	-		
3116	5 02 99 070	Subscription Expenses			XIV	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	20,000.00	20,000.00	-		
3117	5 02 11 990	Other Professional Services			XIV	-						2020 INTERCROP	CROP DIVERSIFICATION	1,363,429.35	1,363,429.35	-		
3118	5 02 11 990	Other Professional Services Coconut Development Officer (CCDO)	23,205.85/r	1	XIV	-						2020 INTERCROP	CROP DIVERSIFICATION	92,823.40	92,823.40	-		
3119	5 02 11 990	Other Professional Services Coconut Development Officer (CCDO)	23,205.85/r	4	XIV	-						2020 INTERCROP	CROP DIVERSIFICATION	649,763.80	649,763.80	-		
3120	5 02 13 040 01	Repairs and Maintenance-Buildings			XIV	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	225,000.00	225,000.00	-		

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No.	Code	Procurement Program				PMO / End User	Mode of Procurement	Schedule for each Activity					Source of Funds		Estimated Budget			REMARKS
		Description	Unit Cost	Qty	ADS/ POST OF IABE			SUBJ/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PAP	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY			
3121	5 02 13 050 02	Repairs and Maintenance-Office Equipment			XIV	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	50,000.00	50,000.00	-		
3122	5 02 13 060	Repairs and Maintenance-Motor Vehicle			XIV	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	350,000.00	350,000.00	-		
3123	5 02 15 030	Insurance Expenses			XIV	Agency to Agency-GSIS						2020 INTERCROP	CROP DIVERSIFICATION	50,000.00	50,000.00	-		
3124	5 02 99 990	Other MOOE			XIV	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	350,000.00	350,000.00	-		
3125	5 02 99 990	Other MOOE			XIV	Small Value Procurement						2020 INTERCROP	CROP DIVERSIFICATION	12,126.60	12,126.60	-		
3126	5 02 01 010	Travelling Expenses Allowance for CCDOs without issued vehicle	5000/mo	1	XIV	-						2020 OIL PALM	2020 OIL PALM	60,000.00	60,000.00	-		
3127	5 02 02 010	Training Expenses			XIV	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	50,000.00	50,000.00	-		
3128	5 02 03 010	Office Supplies			XIV	Agency to Agency-PS DBM/Shopping						2020 OIL PALM	2020 OIL PALM	20,000.00	20,000.00	-		
3129	5 02 03 100	Agricultural Supplies 5,120 F1 hybrid oil palm seedlings	300	5120	XIV	Competitive Bidding						2020 OIL PALM	2020 OIL PALM	1,536,000.00	1,536,000.00	-		
3130	5 02 03 100	Agricultural Supplies 790 bags of complete fertilizers (14-14-14)	1,747	790	XIV	Competitive Bidding						2020 OIL PALM	2020 OIL PALM	1,380,000.00	1,380,000.00	-		
3131	5 02 05 020 01	Telephone Expense - Mobile			XIV	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	32,243.60	32,243.60	-		
3132	5 02 99 010	Advertising, Promotional and Marketing Expense			XIV	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	18,016.00	18,016.00	-		
3133	5 02 99 020	Printing and Publication Expenses			XIV	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	30,000.00	30,000.00	-		
3134	5 02 11 990	Other Professional Services CDO	21527.70/m	1	XIV	-						2020 OIL PALM	2020 OIL PALM	258,332.40	258,332.40	-		
3135	5 02 11 990	Other Professional Services Job order (Utility worker)	1150/mo	2	XIV	-						2020 OIL PALM	2020 OIL PALM	27,600.00	27,600.00	-		
3136	5 02 11 990	Other Professional Services Utility worker	13701.1/mo	1	XIV	-						2020 OIL PALM	2020 OIL PALM	164,412.00	164,412.00	-		
3137	5 02 13 050 03	Repair and Maintenance-ICT			XIV	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	30,000.00	30,000.00	-		
3138	5 02 99 990	Other MOOE			XIV	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	38,396.00	38,396.00	-		
3139	5 02 99 990	Other MOOE			XIV	Small Value Procurement						2020 OIL PALM	2020 OIL PALM	171,044.83	171,044.83	-		
3140	5 02 01 010	Traveling Expense-Local Allowance for CCDOs without issued vehicle	5000/mo	1	XIV	-						2020 OIL PALM	ANIMAL INTEGRATION	25,000.00	25,000.00	-		
3141	5 02 02 010	Trainings & Seminars Program Review			XIV	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	100,000.00	100,000.00	-		
3142	5 02 03 090	Fuel, Oil and Lubricants			XIV	Direct Purchase						2020 OIL PALM	ANIMAL INTEGRATION	30,000.00	30,000.00	-		
3143	5 02 03 100	Agricultural Supplies Drug and Biologics	5,000	25	XIV	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	125,000.00	125,000.00	-		
3144	5 02 03 100	Agricultural Supplies Small Ruminants (goat) (25 male)	12,500	25	XIV	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	312,500.00	312,500.00	-		
3145	5 02 03 100	Agricultural Supplies Small Ruminants (goat) (275 female)	5,500	275	XIV	Competitive Bidding						2020 OIL PALM	ANIMAL INTEGRATION	1,512,500.00	1,512,500.00	-		
3146	5 02 03 990	Other Supplies Expenses			XIV	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	25,000.00	25,000.00	-		
3147	5 02 05 020 01	Telephone Expense - Mobile			XIV	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	10,000.00	10,000.00	-		
3148	5 02 99 010	Advertising, Promotional and Marketing Expenses			XIV	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	10,000.00	10,000.00	-		
3149	5 02 99 020	Printing and Publication Expenses			XIV	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	30,000.00	30,000.00	-		
3150	5 02 12 990	Other General Services Utility Job order)	1150/mo	5	XIV	-						2020 OIL PALM	ANIMAL INTEGRATION	69,000.00	69,000.00	-		
3151	5 02 12 990	Other General Services Utility worker	13701.1/mo	1	XIV	-						2020 OIL PALM	ANIMAL INTEGRATION	164,413.20	164,413.20	-		
3152	5 02 99 990	Other MOOE			XIV	Small Value Procurement						2020 OIL PALM	ANIMAL INTEGRATION	24,086.80	24,086.80	-		
3153	5 02 01 010	Traveling Expense-Local			XIV	-						2020 RA8048	PERMIT TO CUT	138,594.50	138,594.50	-		
3154	5 02 03 090	Gasoline, Oil and Lubricants			XIV	Direct Purchase						2020 RA8048	PERMIT TO CUT	138,594.50	138,594.50	-		
3155	5 02 03 100	Agricultural Supplies Coconut seedlings	50	24503.508	XIV	Competitive Bidding						2020 RA8048	PERMIT TO CUT	1,225,175.38	1,225,175.38	-		
3156	5 02 99 040	Transportation and Delivery Expense			XIV	Small Value Procurement						2020 RA8048	PERMIT TO CUT	216,207.42	216,207.42	-		
3157	5 02 12 990	General Services			XIV	-						2020 RA8048	PERMIT TO CUT	277,189.00	277,189.00	-		
3158	5 02 03 100	Agricultural Supplies Coconut seedlings	50	129814.96	XIV	Competitive Bidding						2020 RA8048	REPLACEMENT	6,490,748.00	6,490,748.00	-		
3159	5 02 99 040	Transportation and Delivery Expense			XIV	Small Value Procurement						2020 RA8048	REPLACEMENT	811,343.50	811,343.50	-		
3160	5 02 12 990	General Services			XIV	-						2020 RA8048	REPLACEMENT	811,343.50	811,343.50	-		
3161	5 02 12 030	Security Services ARC			ARC	Competitive Bidding						GAS	FIXED EXPENDITURES	4,741,560.00	4,741,560.00	-		
3162	5 02 15 010 01	Taxes, Duties and Licenses			ARC	-						GAS	FIXED EXPENDITURES	500,000.00	500,000.00	-		
3163	5 02 15 020	Fidelity Bond Premiums			ARC	Competitive Bidding						GAS	FIXED EXPENDITURES	40,000.00	40,000.00	-		
3164	5 02 15 030	Insurance Expenses			ARC	Agency to Agency-GSIS						GAS	FIXED EXPENDITURES	212,800.00	212,800.00	-		
3165	5 02 10 030 01	Extraordinary and Miscellaneous Expenses ARC			ARC	Small Value Procurement						GAS	EME-ARC	116,400.00	116,400.00	-		
3166	5 02 03 090	Fuel, Oil and Lubricants Expenses			ARC	Direct Purchase						FPE	FIXED EXPENDITURES	367,600.00	367,600.00	-		
3167	5 02 04 020	Electricity Expenses			ARC	Direct Contracting						FPE	FIXED EXPENDITURES	1,500,000.00	1,500,000.00	-		
3168	5 02 05 010	Postage and Courier Services			ARC	Small Value Procurement						FPE	FIXED EXPENDITURES	20,000.00	20,000.00	-		
3169	5 02 05 020 01	Mobile Expenses			ARC	Small Value Procurement						FPE	FIXED EXPENDITURES	32,400.00	32,400.00	-		
3170	5 02 05 030	Internet Subscription Expenses			ARC	Small Value Procurement						FPE	FIXED EXPENDITURES	25,000.00	25,000.00	-		
3171	5 02 11 990	Other Professional Services			ARC	-						FPE	FIXED EXPENDITURES	3,286,200.00	3,286,200.00	-		
3172	5 02 99 990	Other MOOE Project Review & Assessment	-		ARC	Small Value Procurement						2016 IPM	IPM RESEARCH	46,267.04	46,267.04	-		
3173	5 02 13	Repair and Maintenance			ARC	Small Value Procurement						2018 CRDP	BIOTECH: UPGRADING OF ARC'S F	38,298.46	38,298.46	-		
3174	5 02 11 990	Other Professional Services			ARC	-						2018 CRDP	FPDD: IFSQP- INTEGRATED FOOD	43,420.79	43,420.79	-		
3175	5 02 03 100	Agricultural Supplies various agricultural supplies			ARC	Small Value Procurement						2018 ECM INCOME	EMBRYO CULTURE OF MAKAPUNG	14,515.37	14,515.37	-		
3176	5 02 03 990 08	Technical and Scientific Analytical Grade Chemicals Various other Technical and Scientific analytical grade chemicals			ARC	Small Value Procurement						2018 ECM INCOME	EMBRYO CULTURE OF MAKAPUNG	162,890.32	162,890.32	-		
3177	5 02 03 010	Office Supplies Expense			ARC	Agency to Agency-PS DBM/Shopping						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PR	75,000.00	75,000.00	-		
3178	5 02 03 090	Fuel, Oil and Lubricants Expenses diesel and motor oils			ARC	Direct Purchase						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PR	30,000.00	30,000.00	-		
3179	5 02 03 100	Agricultural Supplies various agricultural and marine supplies			ARC	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PR	54,000.00	54,000.00	-		
3180	5 02 03 990	Other Supplies Expense			ARC	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PR	50,000.00	50,000.00	-		
3181	5 02 99 990	Other MOOE			ARC	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PR	30,000.00	30,000.00	-		
3182	5 02 99 990	Other MOOE attendance to meetings/seminars/project site visit			ARC	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PR	6,320.00	6,320.00	-		
3183	5 02 13	Repairs & Maintenance ARC facility			ARC	Small Value Procurement						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PR	50,000.00	50,000.00	-		
3184	5 02 03	Semi-Expendable various semi-expendable			ARC	Small Value Procurement						2019 CRDP	BIOTECH: APPLICATION OF MOLEC	32,950.40	32,950.40	-		
3185	5 02 01 010	Travelling Expense- local Fares, Allowances			ARC	-						2019 CRDP	BIOTECH: APPLICATION OF MOLEC	50,000.00	50,000.00	-		

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		Description	Unit Cost	Qty	ADS/ POST OF IABE			SUBJ. OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PAP	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY			
3186	5 02 02 010	Training Expenses				ARC	Small Value Procurement						2019 CRDP	BIOTECH: APPLICATION OF MOLEC	30,000.00	30,000.00	-	
3187	5 02 03 990	Other Supplies Expenses Chemicals for DNA/RNA				ARC	Small Value Procurement						2019 CRDP	BIOTECH: APPLICATION OF MOLEC	100,000.00	100,000.00	-	
3188	5 02 12 990	General Services Personnel Laborer (salary+gratuity)	464.87/day	1		ARC	-						2019 CRDP	BIOTECH: APPLICATION OF MOLEC	75,518.16	75,518.16	-	
3189	5 02 11 990	Other Professional Services Lab. Aide II (salary+gratuity)	14,575.10/hr	2		ARC	-						2019 CRDP	BIOTECH: APPLICATION OF MOLEC	180,901.20	180,901.20	-	
3190	5 02 11 990	Other Professional Services SR Analyst (salary+gratuity)	23,205.85/hr	1		ARC	-						2019 CRDP	BIOTECH: APPLICATION OF MOLEC	142,235.10	142,235.10	-	
3191	5 02 11 990	Other Professional Services SR Assistant (salary+gratuity)	17,473.00/hr	1		ARC	-						2019 CRDP	BIOTECH: APPLICATION OF MOLEC	107,838.00	107,838.00	-	
3192	5 02 11 990	Other Professional Services Utility Aide (Electrician) (salary+gratuity)	16,491.00/hr	1		ARC	-						2019 CRDP	BIOTECH: APPLICATION OF MOLEC	101,946.00	101,946.00	-	
3193	5 02 11 990	Other Professional Services Utility Worker (salary+gratuity)	13,701.10/hr	2		ARC	-						2019 CRDP	BIOTECH: APPLICATION OF MOLEC	170,413.20	170,413.20	-	
3194	5 02 01 010	Travelling Expense-local Fares, Allowances				ARC	-						2019 CRDP	BIOTECH: CADANG-CADANG DISEA	14,120.93	14,120.93	-	
3195	5 02 03 090	Fuel, Oil & Lubricants				ARC	Direct Purchase						2019 CRDP	BIOTECH: CADANG-CADANG DISEA	10,000.00	10,000.00	-	
3196	5 02 03 990	Other Supplies and Materials Expenses Electrical, laboratory, office, and various other supplies				ARC	Small Value Procurement						2019 CRDP	BIOTECH: CADANG-CADANG DISEA	18,951.67	18,951.67	-	
3197	5 02 05 020 01	Telephone Expenses - Mobile Mobile pre-paid load card	1,000.00/m	12		ARC	Small Value Procurement						2019 CRDP	BIOTECH: CADANG-CADANG DISEA	12,000.00	12,000.00	-	
3198	5 02 05 030	Internet Subscription Expenses Internet pre-paid load card	1,000.00/m	12		ARC	Small Value Procurement						2019 CRDP	BIOTECH: CADANG-CADANG DISEA	12,000.00	12,000.00	-	
3199	5 02 12 990	Other General Services Laborer (salary+gratuity)	464.87/day	1		ARC	-						2019 CRDP	BIOTECH: CADANG-CADANG DISEA	151,036.32	151,036.32	-	
3200	5 02 11 990	Other Professional Services Lab. Aide II (salary+gratuity)	14,575.10/hr	2		ARC	-						2019 CRDP	BIOTECH: CADANG-CADANG DISEA	180,901.20	180,901.20	-	
3201	5 02 11 990	Other Professional Services SR Analyst (salary+gratuity)	23,205.85/hr	1		ARC	-						2019 CRDP	BIOTECH: CADANG-CADANG DISEA	142,235.10	142,235.10	-	
3202	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals Chemical reagents				ARC	Small Value Procurement						2019 CRDP	BIOTECH: CADANG-CADANG DISEA	20,000.00	20,000.00	-	
3203	5 02 03	Semi-Expendable Various other semi-expendables for use in different kinds of activities in the laboratory, screen house, nursery and field				ARC	Small Value Procurement						2019 CRDP	BIOTECH: CELL SUSPENSION, ANT	41,113.46	41,113.46	-	
3204	5 02 01 010	Travel expense- Local Transport fare, meal allowance,accommodation				ARC	-						2019 CRDP	BIOTECH: CELL SUSPENSION, ANT	30,000.00	30,000.00	-	
3205	5 02 02 010	Training and Scholarship Expenses Travel tax (to UK, LIF training),Passport application fee,Various other training-related fees not c		1		ARC	Small Value Procurement						2019 CRDP	BIOTECH: CELL SUSPENSION, ANT	8,000.00	8,000.00	-	
3206	5 02 03 990	Other Supplies Expenses Various other supplies for use in different kinds of activities in the laboratory, screen house, nursery and field				ARC	Small Value Procurement						2019 CRDP	BIOTECH: CELL SUSPENSION, ANT	25,832.18	25,832.18	-	
3207	5 02 11 990	Other Professional Services SR Analyst,Laboratory Aide,Driver IIIGratuity	P23,205.85	1113		ARC	-						2019 CRDP	BIOTECH: CELL SUSPENSION, ANT	270,780.25	270,780.25	-	
3208	5 02 01 010	Travelling Expense-local Fares, Allowances				ARC	-						2019 CRDP	BIOTECH: DEVELOPMENT OF MAS	60,000.00	60,000.00	-	
3209	5 02 03 100	Agricultural Supplies Comgrits, squash, seedlings, various agric. supplies				ARC	Small Value Procurement						2019 CRDP	BIOTECH: DEVELOPMENT OF MAS	20,000.00	20,000.00	-	
3210	5 02 03 990	Other Supplies and Materials Expenses Electrical, laboratory, office, and various other supplies				ARC	Small Value Procurement						2019 CRDP	BIOTECH: DEVELOPMENT OF MAS	39,300.69	39,300.69	-	
3211	5 02 12 990	Other General Services Lab. Aide II (salary+gratuity)	495.38/day	1		ARC	-						2019 CRDP	BIOTECH: DEVELOPMENT OF MAS	90,450.60	90,450.60	-	
3212	5 02 12 990	Other General Services Laborer (salary+gratuity)	464.87/day	2		ARC	-						2019 CRDP	BIOTECH: DEVELOPMENT OF MAS	151,036.32	151,036.32	-	
3213	5 02 11 990	Other Professional Services Lab. Tech I (salary+gratuity)	16,491.00/hr	1		ARC	-						2019 CRDP	BIOTECH: DEVELOPMENT OF MAS	101,946.00	101,946.00	-	
3214	5 02 13 040 01	R/M - Buildings Various construction supplies and repairs				ARC	Small Value Procurement						2019 CRDP	BIOTECH: DEVELOPMENT OF MAS	30,000.00	30,000.00	-	
3215	5 02 03 090	Fuel, Oil and Lubricants Expenses Fuel for genset and PCA vehicle				ARC	Direct Purchase						2019 CRDP	BIOTECH: MASS PROPAGATION OF	36,758.26	36,758.26	-	
3216	5 02 11 990	Other Professional Services SRS ISR AnalystClerk IIGratuity	P27,857.60	1113		ARC	-						2019 CRDP	BIOTECH: MASS PROPAGATION OF	402,831.30	402,831.30	-	
3217	5 02 03	Semi-expendable expense various semi-expendable				ARC	Small Value Procurement						2019 CRDP	FPDD: CHARACTERIZATION AND P	70,000.00	70,000.00	-	
3218	5 02 03 990	Other Supplies Various chemicals and other consumables				ARC	Small Value Procurement						2019 CRDP	FPDD: CHARACTERIZATION AND P	52,735.34	52,735.34	-	
3219	5 02 05 020 01	Telephone Expenses - Mobile				ARC	Small Value Procurement						2019 CRDP	FPDD: CHARACTERIZATION AND P	12,000.00	12,000.00	-	
3220	5 02 05 030	Internet Subscription Expenses				ARC	Small Value Procurement						2019 CRDP	FPDD: CHARACTERIZATION AND P	9,000.00	9,000.00	-	
3221	5 02 11 990	Other Professional Services				ARC	-						2019 CRDP	FPDD: CHARACTERIZATION AND P	302,242.87	302,242.87	-	
3222	5 02 13 050 03	R/M - ICT Equipment				ARC	Small Value Procurement						2019 CRDP	FPDD: CHARACTERIZATION AND P	15,000.00	15,000.00	-	
3223	5 02 99 990	Other MOOE product analysis and others				ARC	Small Value Procurement						2019 CRDP	FPDD: CHARACTERIZATION AND P	202,056.89	202,056.89	-	
3224	5 02 11 990	Other Professional Services				ARC	-						2019 CRDP	FPDD: CHARACTERIZATION AND P	166,081.30	166,081.30	-	
3225	5 02 01 010	Travelling Expense - Local				ARC	-						2019 CRDP	FPDD: ESTABLISHING STRATEGIC	166,997.43	166,997.43	-	
3226	1 06 04 010	Building				ARC	Competitive Bidding						2019 CRDP	FPDD: STANDARDIZATION AND PIL	2,135,000.00	-	2,135,000.00	
3227	5 02 11 990	Other Professional Services				ARC	-						2019 CRDP	FPDD: STANDARDIZATION AND PIL	783,378.90	783,378.90	-	
3228	5 02 03 990	Other Supplies Various other supplies for use in different kinds of activities in the laboratory, screen house, nursery and field				ARC	Small Value Procurement						2019 ECM INCOME	EMBRYO CULTURE OF MAKAPUNO	6,815.61	6,815.61	-	
3229	5 02 12 990	General Services Personnel LaborerGratuity	P12,086.36	11		ARC	-						2019 ECM INCOME	EMBRYO CULTURE OF MAKAPUNO	111,777.24	111,777.24	-	
3230	5 02 11 990	Other Professional Services SR AssistantLaboratory AideAgric. Technician II Utility Worker IIGratuity	P20,093.96	11125		ARC	-						2019 ECM INCOME	EMBRYO CULTURE OF MAKAPUNO	704,817.15	704,817.15	-	
3231	1 06 05 990	Other Machinery and Equipment Truck				ARC	Agency to Agency-PS DBM/Competitive Bidding						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PR	2,000,000.00	-	2,000,000.00	
3232	1 06 03 050	Power Supply System Transformer				ARC	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PR	700,000.00	-	700,000.00	
3233	5 02 12 990	General Services				ARC	-						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PR	224,039.44	224,039.44	-	
3234	5 02 11 990	Other Professional Services				ARC	-						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PR	378,505.78	378,505.78	-	
3235	5 02 99 990	Other MOOE				ARC	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PR	1,000,000.00	1,000,000.00	-	
3236	5 02 99 990	Other MOOE Project Review & Assessment				ARC	Small Value Procurement						2020 CRDP	BIOTECH: BIOTECHNOLGY STRATE	8,329.97	8,329.97	-	
3237	5 02 11 990	Other Professional Services				ARC	-						2020 CRDP	BIOTECH: COCONUT SOMATIC EM	348,047.15	348,047.15	-	
3238	5 02 03	Semi-Expendable				ARC	Small Value Procurement						2020 CRDP	BIOTECH: MASS PROPAGATION OF	50,000.00	50,000.00	-	
3239	5 02 03 010	Office Supplies Various office supplies	8,800	1		ARC	Agency to Agency-PS DBM/Shopping						2020 CRDP	BIOTECH: MASS PROPAGATION OF	50,000.00	50,000.00	-	
3240	5 02 03 090	Fuel, Oil and Lubricants Expenses				ARC	Direct Purchase						2020 CRDP	BIOTECH: MASS PROPAGATION OF	100,000.00	100,000.00	-	
3241	5 02 03 100	Agricultural Supplies Fertilizers, insecticides, fungicides, fish nets, polybags, etc.				ARC	Small Value Procurement						2020 CRDP	BIOTECH: MASS PROPAGATION OF	30,000.00	30,000.00	-	
3242	5 02 03 990	Other Supplies Various laboratory, janitorial, electrical, construction, plumbing supplies and others	1,500.00/qty	2		ARC	Small Value Procurement						2020 CRDP	BIOTECH: MASS PROPAGATION OF	300,000.00	300,000.00	-	
3243	5 02 03 990	Technical and Scientific Analytical Grade-Chemicals Chemicals and others	4,800	1		ARC	Small Value Procurement						2020 CRDP	BIOTECH: MASS PROPAGATION OF	1,135,000.00	1,135,000.00	-	
3244	5 02 99 040	Transport and Delivery				ARC	Small Value Procurement						2020 CRDP	BIOTECH: MASS PROPAGATION OF	5,000.00	5,000.00	-	
3245	5 02 11 990	Other Professional Services Project Assistant, Lab Tech, Lab Aide, Utility Workers				ARC	-						2020 CRDP	BIOTECH: MASS PROPAGATION OF	2,620,000.00	2,620,000.00	-	
3246	5 02 15 010 01	Taxes, Duties & Licenses PNP license and permit to procure nitrates				ARC	-						2020 CRDP	BIOTECH: MASS PROPAGATION OF	18,000.00	18,000.00	-	
3247	5 02 99 990	Other MOOE				ARC	Small Value Procurement						2020 CRDP	BIOTECH: MASS PROPAGATION OF	50,000.00	50,000.00	-	
3248	5 02 01	Travelling (Local) Attendance to meeting	23,080	2		ARC	-						2020 CRDP	BIOTECH: MASS PROPAGATION OF	80,000.00	80,000.00	-	
3249	5 02 04	Utilities/Maintenance Electricity and water expenses				ARC	Direct Contracting						2020 CRDP	BIOTECH: MASS PROPAGATION OF	-	-	-	
3250	5 02 05	Communication Expenses Mobile and internet expenses				ARC	Small Value Procurement						2020 CRDP	BIOTECH: MASS PROPAGATION OF	12,000.00	12,000.00	-	

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		Description	Unit Cost	Qty				ADS/ POST OF IABE	SUBJ. OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PAP	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY		
3251	5 02 13	Repair and Maintenance Various equipment, vehicles and structures			ARC	Small Value Procurement						2020 CRDP	BIOTECH: MASS PROPAGATION OF	50,000.00	50,000.00	-		
3252	5 02 99 990	Other MOOE Project Review & Assessment			ARC	Small Value Procurement						2020 CRDP	DEVELOPMENT OF MASS PRODUC	16,686.58	16,686.58	-		
3253	5 02 11 990	Other Professional Services			ARC	-						2020 CRDP	DEVELOPMENT OF NUTRITIONAL A	32,856.25	32,856.25	-		
3254	5 02 11 990	Other Professional Services			ARC	-						2020 CRDP	ESTABLISHING STRATEGIC INTERV	14,100.00	14,100.00	-		
3255	5 02 11 990	Other Professional Services			ARC	-						2020 CRDP	FPDD: CHARACTERIZATION AND P	62,184.24	62,184.24	-		
3256	5 02 11 990	Other Professional Services			ARC	-						2020 CRDP	FPDD: CHARACTERIZATION AND P	1,850.00	1,850.00	-		
3257	5 02 03	Semi-expendable expense			ARC	Small Value Procurement						2020 CRDP	FPDD: IMPROVEMENT OF POTENT	100,000.00	100,000.00	-		
3258	5 02 03	Semi-expendable expense Kitchen utensils and other semi-expendable supplies			ARC	Small Value Procurement						2020 CRDP	FPDD: IMPROVEMENT OF POTENT	100,000.00	100,000.00	-		
3259	5 02 03	Semi-expendable expense OFFICE SUPPLIES			ARC	Agency to Agency-PS DBM/Shopping						2020 CRDP	FPDD: IMPROVEMENT OF POTENT	50,000.00	50,000.00	-		
3260	1 06 05 140	Technical & Scientific Equipment			ARC	Small Value Procurement						2020 CRDP	FPDD: IMPROVEMENT OF POTENT	400,000.00	-	400,000.00		
3261	5 02 01 010	Travelling - Local			ARC	-						2020 CRDP	FPDD: IMPROVEMENT OF POTENT	50,000.00	50,000.00	-		
3262	5 02 02 010	Training & Scholarship Expense			ARC	Small Value Procurement						2020 CRDP	FPDD: IMPROVEMENT OF POTENT	50,000.00	50,000.00	-		
3263	5 02 03 010	Office Supplies Expense			ARC	Agency to Agency-PS DBM/Shopping						2020 CRDP	FPDD: IMPROVEMENT OF POTENT	50,000.00	50,000.00	-		
3264	5 02 03 090	Fuel, Oil and Lubricants Expenses			ARC	Direct Purchase						2020 CRDP	FPDD: IMPROVEMENT OF POTENT	46,000.00	46,000.00	-		
3265	5 02 03 990	Other Supplies Expense Ingredients and other kitchen/ laboratory consumables			ARC	Small Value Procurement						2020 CRDP	FPDD: IMPROVEMENT OF POTENT	245,000.00	245,000.00	-		
3266	5 02 99 020	Printing Brochures and other IEC materials			ARC	Small Value Procurement						2020 CRDP	FPDD: IMPROVEMENT OF POTENT	40,000.00	40,000.00	-		
3267	5 02 11 990	Other Professional Services 1 SRA, 1 Lab Aide			ARC	-						2020 CRDP	FPDD: IMPROVEMENT OF POTENT	320,000.00	320,000.00	-		
3268	5 02 11 990	Other Professional Services 1 SRA, 1 Lab Aide, 1 Clerk			ARC	-						2020 CRDP	FPDD: IMPROVEMENT OF POTENT	395,000.00	395,000.00	-		
3269	5 02 99 990	Other MOOE			ARC	Small Value Procurement						2020 CRDP	FPDD: IMPROVEMENT OF POTENT	284,000.00	284,000.00	-		
3270	5 02 99 990	Other MOOE Laboratory analysis and others			ARC	Small Value Procurement						2020 CRDP	FPDD: IMPROVEMENT OF POTENT	300,000.00	300,000.00	-		
3271	1 06 05 020/30	Office / IT Equipment Expense			ARC	Small Value Procurement						2020 CRDP	FPDD: IMPROVEMENT OF POTENT	50,000.00	-	50,000.00		
3272	5 02 04	Utility Expense			ARC	Direct Contracting						2020 CRDP	FPDD: IMPROVEMENT OF POTENT	220,000.00	220,000.00	-		
3273	5 02 11 990	Other Professional Services			ARC	-						2020 CRDP	FPDD: INTEGRATED PROCESSING	7,161.31	7,161.31	-		
3274	5 02 03	Semi-expendable expense various semi-expendable supplies			ARC	Small Value Procurement						2020 CRDP	FPDD: PERFORMANCE EVALUATIO	100,000.00	100,000.00	-		
3275	1 06 05 140	Technical & Scientific Equipment vacuum dryer, pressure filter and other equipment			ARC	Small Value Procurement						2020 CRDP	FPDD: PERFORMANCE EVALUATIO	575,000.00	-	575,000.00		
3276	5 02 03 010	Office Supplies Various office supplies			ARC	Agency to Agency-PS DBM/Shopping						2020 CRDP	FPDD: PERFORMANCE EVALUATIO	28,000.00	28,000.00	-		
3277	5 02 03 990	Other Supplies various chemicals and other supplies			ARC	Small Value Procurement						2020 CRDP	FPDD: PERFORMANCE EVALUATIO	120,000.00	120,000.00	-		
3278	5 02 05 020 01	Telephone Expense- Mobile			ARC	Small Value Procurement						2020 CRDP	FPDD: PERFORMANCE EVALUATIO	9,000.00	9,000.00	-		
3279	5 02 05 030	Internet Subscription Expenses			ARC	Small Value Procurement						2020 CRDP	FPDD: PERFORMANCE EVALUATIO	20,000.00	20,000.00	-		
3280	5 02 99 040	Transportation and Delivery Expense			ARC	-						2020 CRDP	FPDD: PERFORMANCE EVALUATIO	-	-	-		
3281	5 02 11 990	Other Professional Services 1 SRA, 1 Labtech, 1 Utility worker, 1 Lab Aide			ARC	-						2020 CRDP	FPDD: PERFORMANCE EVALUATIO	675,000.00	675,000.00	-		
3282	5 02 13 050 14	R/M - Technical & Scientific Equipment			ARC	Small Value Procurement						2020 CRDP	FPDD: PERFORMANCE EVALUATIO	150,000.00	150,000.00	-		
3283	5 02 99 990	Other MOOE Laboratory analysis and others			ARC	Small Value Procurement						2020 CRDP	FPDD: PERFORMANCE EVALUATIO	73,000.00	73,000.00	-		
3284	5 02 04	Utility Expenses			ARC	Small Value Procurement						2020 CRDP	FPDD: PERFORMANCE EVALUATIO	50,000.00	50,000.00	-		
3285	5 02 03 990	Other Supplies Expense various laboratory supplies and others			ARC	Small Value Procurement						2020 CRDP	FPDD: STANDARDIZATION AND PIL	11,825.00	11,825.00	-		
3286	5 02 03	Semi-expendable expense			ARC	Small Value Procurement						2020 CRDP-CLINICAL	CHARACTERIZATION AND PRODUC	140,000.00	140,000.00	-		
3287	5 02 01 010	Traveling Expenses-Local			ARC	-						2020 CRDP-CLINICAL	CHARACTERIZATION AND PRODUC	60,000.00	60,000.00	-		
3288	5 02 03 990	Other Supplies and Materials			ARC	Small Value Procurement						2020 CRDP-CLINICAL	CHARACTERIZATION AND PRODUC	140,000.00	140,000.00	-		
3289	5 02 99 990	Other MOOE			ARC	Small Value Procurement						2020 CRDP-CLINICAL	CHARACTERIZATION AND PRODUC	1,060,000.00	1,060,000.00	-		
3290	5 02 03	Semi-expendable expense			ARC	Small Value Procurement						2020 CRDP-CLINICAL	ESTABLISHING STRATEGIC INTERV	150,000.00	150,000.00	-		
3291	1 06 05 140	Technical and Scientific Equipment			ARC	Small Value Procurement						2020 CRDP-CLINICAL	ESTABLISHING STRATEGIC INTERV	350,000.00	-	350,000.00		
3292	5 02 01 010	Traveling Expenses-Local			ARC	-						2020 CRDP-CLINICAL	ESTABLISHING STRATEGIC INTERV	100,000.00	100,000.00	-		
3293	5 02 02 010	Training Expenses			ARC	Small Value Procurement						2020 CRDP-CLINICAL	ESTABLISHING STRATEGIC INTERV	50,000.00	50,000.00	-		
3294	5 02 03 010	Office Supplies Expense			ARC	Agency to Agency-PS DBM/Shopping						2020 CRDP-CLINICAL	ESTABLISHING STRATEGIC INTERV	40,000.00	40,000.00	-		
3295	5 02 03 990	Other Supplies and Materials			ARC	Small Value Procurement						2020 CRDP-CLINICAL	ESTABLISHING STRATEGIC INTERV	150,000.00	150,000.00	-		
3296	5 02 05 020 01	Telephone Expenses - Mobile			ARC	Small Value Procurement						2020 CRDP-CLINICAL	ESTABLISHING STRATEGIC INTERV	15,000.00	15,000.00	-		
3297	5 02 05 030	Internet Subscription Expenses			ARC	Small Value Procurement						2020 CRDP-CLINICAL	ESTABLISHING STRATEGIC INTERV	15,000.00	15,000.00	-		
3298	5 02 99 020	Printing and Publication Expenses			ARC	Small Value Procurement						2020 CRDP-CLINICAL	ESTABLISHING STRATEGIC INTERV	70,000.00	70,000.00	-		
3299	5 02 99 040	Transportation and Delivery			ARC	Small Value Procurement						2020 CRDP-CLINICAL	ESTABLISHING STRATEGIC INTERV	80,000.00	80,000.00	-		
3300	5 02 11 990	Other Professional Services			ARC	-						2020 CRDP-CLINICAL	ESTABLISHING STRATEGIC INTERV	230,000.00	230,000.00	-		
3301	5 02 99 990	Other MOOE			ARC	Small Value Procurement						2020 CRDP-CLINICAL	ESTABLISHING STRATEGIC INTERV	350,000.00	350,000.00	-		
3302	5 02 01 010	Traveling Expenses-Local			ARC	-						2020 CRDP-CLINICAL	GLYCEMIC INDEX DETERMINATION	50,000.00	50,000.00	-		
3303	5 02 03 990	Other Supplies and Materials			ARC	Small Value Procurement						2020 CRDP-CLINICAL	GLYCEMIC INDEX DETERMINATION	100,000.00	100,000.00	-		
3304	5 02 11 990	Other Professional Services			ARC	-						2020 CRDP-CLINICAL	GLYCEMIC INDEX DETERMINATION	300,000.00	300,000.00	-		
3305	5 02 99 990	Other MOOE			ARC	Small Value Procurement						2020 CRDP-CLINICAL	GLYCEMIC INDEX DETERMINATION	1,100,000.00	1,100,000.00	-		
3306	1 06 05 020/30	Office Equipment / IT Equipment			ARC	Small Value Procurement						2020 CRDP-CLINICAL	GLYCEMIC INDEX DETERMINATION	50,000.00	-	50,000.00		
3307	5 02 03	Semi-expendable expense			ARC	Small Value Procurement						2020 CRDP-CLINICAL	MASS PROPAGATION OF COCONU	30,000.00	30,000.00	-		
3308	5 02 01 010	Traveling Expenses-Local			ARC	-						2020 CRDP-CLINICAL	MASS PROPAGATION OF COCONU	200,000.00	200,000.00	-		
3309	5 02 02 010	Training Expenses			ARC	Small Value Procurement						2020 CRDP-CLINICAL	MASS PROPAGATION OF COCONU	18,000.00	18,000.00	-		
3310	5 02 03 090	Fuel, Oil and Lubricants Expenses			ARC	Direct Purchase						2020 CRDP-CLINICAL	MASS PROPAGATION OF COCONU	50,000.00	50,000.00	-		
3311	5 02 03 100	Agricultural Supplies			ARC	Small Value Procurement						2020 CRDP-CLINICAL	MASS PROPAGATION OF COCONU	80,000.00	80,000.00	-		
3312	5 02 03 990	Other Supplies and Materials			ARC	Small Value Procurement						2020 CRDP-CLINICAL	MASS PROPAGATION OF COCONU	179,000.00	179,000.00	-		
3313	5 02 03 990	Technical & Scientific Grade - Supplies			ARC	Small Value Procurement						2020 CRDP-CLINICAL	MASS PROPAGATION OF COCONU	200,000.00	200,000.00	-		
3314	5 02 11 990	Other Professional Services			ARC	-						2020 CRDP-CLINICAL	MASS PROPAGATION OF COCONU	793,000.00	793,000.00	-		
3315	5 02 13	Repair & Maintenance			ARC	Small Value Procurement						2020 CRDP-CLINICAL	MASS PROPAGATION OF COCONU	50,000.00	50,000.00	-		

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		Description	Unit Cost	Qty	PMO / End User		AUS POST OF AEB	SUB OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PAP	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY		
3316	5 02 01 010	Traveling Expenses-Local Production of makapuno-based products at 100 nuts production capacity per day			ARC	-					2020 CRDP-CLINICAL	TECHNOLOGY IMPROVEMENT/DEV	50,000.00	50,000.00	-		
3317	5 02 03 010	Office Supplies Expense			ARC	Agency to Agency-PS DBM/Shopping					2020 CRDP-CLINICAL	TECHNOLOGY IMPROVEMENT/DEV	20,000.00	20,000.00	-		
3318	5 02 03 990	Other Supplies and Materials			ARC	Small Value Procurement					2020 CRDP-CLINICAL	TECHNOLOGY IMPROVEMENT/DEV	250,000.00	250,000.00	-		
3319	5 02 99 020	Printing and Publication Expenses			ARC	Small Value Procurement					2020 CRDP-CLINICAL	TECHNOLOGY IMPROVEMENT/DEV	650,000.00	650,000.00	-		
3320	5 02 11 990	Other Professional Services			ARC	-					2020 CRDP-CLINICAL	TECHNOLOGY IMPROVEMENT/DEV	320,000.00	320,000.00	-		
3321	5 02 13 040 99	RM - Structures and Other Properties			ARC	Small Value Procurement					2020 CRDP-CLINICAL	TECHNOLOGY IMPROVEMENT/DEV	950,000.00	950,000.00	-		
3322	5 02 99 990	Other MOOE			ARC	Small Value Procurement					2020 CRDP-CLINICAL	TECHNOLOGY IMPROVEMENT/DEV	160,000.00	160,000.00	-		
3323	5 02 03	semi expendable various semi-expendable supplies			ARC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	30,000.00	30,000.00	-		
3324	5 02 01 010	Travelling Expense various official travels			ARC	-					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	56,000.00	56,000.00	-		
3325	5 02 02 010	Training & Scholarship at least 2 attendance to trainings/seminars			ARC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	20,000.00	20,000.00	-		
3326	5 02 03 010	Office Supplies Various office supplies			ARC	Agency to Agency-PS DBM/Shopping					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	10,000.00	10,000.00	-		
3327	5 02 03 090	Fuel oil & lubricants diesel and motor oils			ARC	Direct Purchase					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	40,000.00	40,000.00	-		
3328	5 02 03 100	Agricultural Supplies various agricultural supplies			ARC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	100,000.00	100,000.00	-		
3329	5 02 03 990	Other supplies and Materials expense various electrical, janitorial and other supplies			ARC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	11,000.00	11,000.00	-		
3330	5 02 99 040	Transportation & Delivery expense transport of pollen, documents, other supplies			ARC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	50,000.00	50,000.00	-		
3331	5 02 12 990	General Services 12 Laborers			ARC	-					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	1,755,000.00	1,755,000.00	-		
3332	5 02 11 990	Other Professional Services 2 Emasculators, 2 Pollinators, 2 seednut Processors, 6 UWs, 1 Driver, 1 Acctg clerk, 1 Admin. assista			ARC	-					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	3,213,000.00	3,213,000.00	-		
3333	5 02 13 050 04	RM - Agri Equipment ARC/CHP tractors			ARC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	40,000.00	40,000.00	-		
3334	5 02 13 060	R/M - Transportation Equipment ARC/CHP vehicle			ARC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	20,000.00	20,000.00	-		
3335	5 02 99 990	Other MOOE attendance to meetings/seminars/project site visit			ARC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	15,000.00	15,000.00	-		
3336	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals various laboratory supplies			ARC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	10,000.00	10,000.00	-		
3337	5 02 13	Repairs & Maintenance ARC/CHP facility			ARC	Small Value Procurement					2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	30,000.00	30,000.00	-		
3338	5 02 03	various semi-expendable supplies various semi-expendable supplies			ARC	Small Value Procurement					ARC INCOME	ARC INCOME	30,000.00	30,000.00	-		
3339	5 02 03 990	Other supplies and Materials expense Electrical, cleaning and various other supplies			ARC	Small Value Procurement					ARC INCOME	ARC INCOME	50,000.00	50,000.00	-		
3340	5 02 13	Repair and Maintenance Guesthouse & training center supplies			ARC	Small Value Procurement					ARC INCOME	ARC INCOME	31,048.18	31,048.18	-		
3341	5 02 13	Repair and Maintenance Various construction supplies			ARC	Small Value Procurement					ARC INCOME	ARC INCOME	150,000.00	150,000.00	-		
3342	5 02 03	semi expendable various semi-expendable			ARC	Small Value Procurement					GMF Trust Fund	GMF Trust Fund	19,897.61	19,897.61	-		
3343	5 02 01 010	Travelling Expense-local Fares, Allowances			ARC	-					GMF Trust Fund	GMF Trust Fund	30,000.00	30,000.00	-		
3344	5 02 13	Repair and Maintenance Various supplies and job order for repairs			ARC	Small Value Procurement					GMF Trust Fund	GMF Trust Fund	40,000.00	40,000.00	-		
3345	1 06 05 140	Technical and Scientific Equipment Desktop Computer and Accessories, 2TB		1	ARC	Small Value Procurement					PCAARRD TRUST	Gene Expression Analysis during Coc	250,000.00	-	250,000.00		
3346	1 06 05 140	Technical and Scientific Equipment Refrigerated table-top centrifuge		1	ARC	Small Value Procurement					PCAARRD TRUST	Gene Expression Analysis during Coc	750,000.00	-	750,000.00		
3347	5 02 03 010	Office Supplies Various office supplies			ARC	Agency to Agency-PS DBM/Shopping					PCAARRD TRUST	Gene Expression Analysis during Coc	15,000.00	15,000.00	-		
3348	5 02 03 090	Fuel, Oil and Lubricants Expenses			ARC	Direct Purchase					PCAARRD TRUST	Gene Expression Analysis during Coc	80,000.00	80,000.00	-		
3349	5 02 03 990	Other Supplies Various janitorial, electrical, construction, plumbing, photographic, technical and scientific analytical grade-chemicals			ARC	Small Value Procurement					PCAARRD TRUST	Gene Expression Analysis during Coc	1,000,000.00	1,000,000.00	-		
3350	5 02 99 040	Transport and Delivery			ARC	Small Value Procurement					PCAARRD TRUST	Gene Expression Analysis during Coc	8,000.00	8,000.00	-		
3351	5 02 12 990	General Services Emergency Laborers			ARC	-					PCAARRD TRUST	Gene Expression Analysis during Coc	191,232.60	191,232.60	-		
3352	5 02 11 990	Other Professional Services (DNA Synthesis and Sequencing, Job/Service Contracts, Technical Consultations, and other services)			ARC	-					PCAARRD TRUST	Gene Expression Analysis during Coc	1,111,141.00	1,111,141.00	-		
3353	5 02 99 990	OTHER MOOE Laboratory Analysis, Meetings, Workshops and others			ARC	Small Value Procurement					PCAARRD TRUST	Gene Expression Analysis during Coc	15,000.00	15,000.00	-		
3354	5 02 01	Travelling expenses Attendance to meeting			ARC	-					PCAARRD TRUST	Gene Expression Analysis during Coc	80,000.00	80,000.00	-		
3355	5 02 04	Indirect cost- Utilities/Maintenance Electricity and water expenses			ARC	Direct Contracting					PCAARRD TRUST	Gene Expression Analysis during Coc	87,000.00	87,000.00	-		
3356	5 02 05	Communication Expenses Mobile and internet expenses			ARC	Small Value Procurement					PCAARRD TRUST	Gene Expression Analysis during Coc	12,000.00	12,000.00	-		
3357	5 02 13	Repair and Maintenance Various equipment, vehicles and structures			ARC	Small Value Procurement					PCAARRD TRUST	Gene Expression Analysis during Coc	50,000.00	50,000.00	-		
3358	5 02 03 010	Office Supplies Various office supplies			ARC	Agency to Agency-PS DBM/Shopping					PCAARRD TRUST	Mass Propagation of Plumule-Derived	235,162.80	235,162.80	-		
3359	5 02 03 090	Fuel, Oil and Lubricants Expenses			ARC	Direct Purchase					PCAARRD TRUST	Mass Propagation of Plumule-Derived	200,000.00	200,000.00	-		
3360	5 02 03 990	Laboratory Supplies Technical and scientific analytical grade-chemicals and others			ARC	Small Value Procurement					PCAARRD TRUST	Mass Propagation of Plumule-Derived	1,653,384.40	1,653,384.40	-		
3361	5 02 03 990	Other Supplies Various laboratory, janitorial, electrical, construction, plumbing supplies and others			ARC	Small Value Procurement					PCAARRD TRUST	Mass Propagation of Plumule-Derived	50,000.00	50,000.00	-		
3362	5 02 99 040	Transport and Delivery			ARC	Small Value Procurement					PCAARRD TRUST	Mass Propagation of Plumule-Derived	5,000.00	5,000.00	-		
3363	5 02 12 990	General Services			ARC	-					PCAARRD TRUST	Mass Propagation of Plumule-Derived	150,000.00	150,000.00	-		
3364	5 02 11 990	Other Professional Services Lab Tech, Lab Aide, Utility Workers			ARC	-					PCAARRD TRUST	Mass Propagation of Plumule-Derived	900,000.00	900,000.00	-		
3365	5 02 99 990	Other MOOE			ARC	Small Value Procurement					PCAARRD TRUST	Mass Propagation of Plumule-Derived	100,000.00	100,000.00	-		
3366	5 02 01	Travelling (Local) Attendance to meeting			ARC	-					PCAARRD TRUST	Mass Propagation of Plumule-Derived	80,000.00	80,000.00	-		
3367	5 02 04	Indirect cost- Utilities/Maintenance Electricity and water expenses			ARC	Direct Contracting					PCAARRD TRUST	Mass Propagation of Plumule-Derived	200,000.00	200,000.00	-		
3368	5 02 05	Communication Expenses Mobile and internet expenses			ARC	Small Value Procurement					PCAARRD TRUST	Mass Propagation of Plumule-Derived	12,000.00	12,000.00	-		
3369	5 02 13	Repair and Maintenance Various equipment, vehicles and structures			ARC	Small Value Procurement					PCAARRD TRUST	Mass Propagation of Plumule-Derived	185,000.00	185,000.00	-		
3370	5 02 03 010	Office Supplies Various office supplies			ARC	Agency to Agency-PS DBM/Shopping					PCAARRD-CSET-PMC	CSET-PMC: CSET PROJECT MANA	92,600.42	92,600.42	-		
3371	5 02 03 110	Textbook and instructional materials Expenses Journals, scientific articles			ARC	Small Value Procurement					PCAARRD-CSET-PMC	CSET-PMC: CSET PROJECT MANA	25,000.00	25,000.00	-		
3372	5 02 11 990	Other Professional Services Project Assistant III, Clerk			ARC	-					PCAARRD-CSET-PMC	CSET-PMC: CSET PROJECT MANA	144,544.93	144,544.93	-		
3373	5 02 99 990	Other MOOE Catering services for meetings/seminars			ARC	Small Value Procurement					PCAARRD-CSET-PMC	CSET-PMC: CSET PROJECT MANA	77,347.50	77,347.50	-		
3374	5 02 01	Travelling (Local) Laboratory visits and meetings			ARC	-					PCAARRD-CSET-PMC	CSET-PMC: CSET PROJECT MANA	134,326.10	134,326.10	-		
3375	5 02 05	Communication Expenses Mobile and internet expenses			ARC	Small Value Procurement					PCAARRD-CSET-PMC	CSET-PMC: CSET PROJECT MANA	6,000.00	6,000.00	-		
3376	5 02 01 010	TRAVELLING EXPENSES-LOCAL			ARC	-					PCAARRD-DOST	PROJECT 4: PHASE 2 COMPARATI	13,267.00	13,267.00	-		
3377	5 02 03 010	Office Supplies			ARC	Agency to Agency-PS DBM/Shopping					PCAARRD-DOST	PROJECT 4: PHASE 2 COMPARATI	18,263.00	18,263.00	-		
3378	5 02 03 990 08	Other Supplies and Materials Expenses -Technical			ARC	Small Value Procurement					PCAARRD-DOST	PROJECT 4: PHASE 2 COMPARATI	181,707.20	181,707.20	-		
3379	5 02 04	Other Utilities (ADMIN COST)			ARC	Direct Contracting					PCAARRD-DOST	PROJECT 4: PHASE 2 COMPARATI	40,988.00	40,988.00	-		
3380	5 02 02 010	Training Expenses	-	-	ARC	Small Value Procurement					SALE OF BID DOCS	SALE OF BID DOCS	20,000.00	20,000.00	-		

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No.	Code	Procurement Program				PMO / End User	Mode of Procurement	Schedule for each Activity					Source of Funds		Estimated Budget			REMARKS
		Description	Unit Cost	Qty	ADS/ POST OF I/AB			SUBJ. OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PAP	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY			
3381	5 02 99 990	Other MOOE BAC Honorarium	-	-		ARC	Small Value Procurement					SALE OF BID DOCS	SALE OF BID DOCS	125,290.00	125,290.00	-		
3382	5 02 12 030	Security Services DRC				DRC	Competitive Bidding					GAS	FIXED EXPENDITURES	5,742,765.00	5,742,765.00	-		
3383	5 02 15 020	Fidelity Bond Premiums				DRC	Small Value Procurement					GAS	FIXED EXPENDITURES	25,500.00	25,500.00	-		
3384	5 02 15 030	Insurance Expenses				DRC	Agency to Agency-GSIS					GAS	FIXED EXPENDITURES	188,713.04	188,713.04	-		
3385	5 02 10 030 01	Extraordinary and Miscellaneous Expenses DRC				DRC	Small Value Procurement					GAS	EME-DRC	116,400.00	116,400.00	-		
3386	5 02 04 010	Water Expenses				DRC	Direct Contracting					FPE	FIXED EXPENDITURES	300,000.00	300,000.00	-		
3387	5 02 04 020	Electricity Expenses				DRC	Direct Contracting					FPE	FIXED EXPENDITURES	1,000,000.00	1,000,000.00	-		
3388	5 02 05 010	Postage and Courier Services				DRC	Small Value Procurement					FPE	FIXED EXPENDITURES	40,000.00	40,000.00	-		
3389	5 02 05 020 02	Telephone Expenses - Landline				DRC	Small Value Procurement					FPE	FIXED EXPENDITURES	100,000.00	100,000.00	-		
3390	5 02 05 030	Internet Subscription Expenses				DRC	Small Value Procurement					FPE	FIXED EXPENDITURES	50,000.00	50,000.00	-		
3391	5 02 12 990	General Services (Emergency Laborers)				DRC	-					FPE	FIXED EXPENDITURES	167,413.20	167,413.20	-		
3392	5 02 11 990	Other Professional Services				DRC	-					FPE	FIXED EXPENDITURES	1,973,421.80	1,973,421.80	-		
3393	1 06 05 040	Agricultural, Fishery and Forestry Equipment				DRC	Small Value Procurement					CSIEAP	CSIEAP	68,000.00	-	68,000.00		
3394	5 02 01 010	Travelling Expense				DRC	-					CSIEAP	CSIEAP	100,000.00	100,000.00	-		
3395	5 02 03 090	Fuel, Oil & Lubricant Expense				DRC	Direct Purchase					CSIEAP	CSIEAP	2,500.00	2,500.00	-		
3396	5 02 99 050	Other Professional Services				DRC	-					CSIEAP	CSIEAP	404,239.42	404,239.42	-		
3397	5 02 12 990	Other Professional Services General Services				DRC	-					CSIEAP	CSIEAP	100,000.00	100,000.00	-		
3398	5 02 99 990	Other MOOE				DRC	Small Value Procurement					CSIEAP	CSIEAP	118,000.00	118,000.00	-		
3399	5 02 01 010	Traveling Expenses (Local)				DRC	-					2015 IPM	ASFSD: ENHANCING RECOVERY O	59,252.89	59,252.89	-		
3400	5 02 99 050	Other Professional Services				DRC	-					2015 IPM	COCONUT YELLOWING EMERGEN	473.40	473.40	-		
3401	5 02 03 010	OFFICE SUPPLIES EXPENSES				DRC	Agency to Agency-PS DBM/Shopping					2016 IPM	ASFSD: FERTILIZATION MANAGEM	48,844.43	48,844.43	-		
3402	5 02 11 990	Other Professional Services				DRC	-					2016 IPM	ASFSD: FERTILIZATION MANAGEM	395,784.00	395,784.00	-		
3403	5 02 99 990	Other MOOE				DRC	-					2016 IPM	ASFSD: FERTILIZATION MANAGEM	-	-	-		
3404	5 02 99 990	Other MOOE				DRC	Small Value Procurement					2016 IPM	ASFSD: FERTILIZATION MANAGEM	173,480.00	173,480.00	-		
3405	1 06 05 040	Agriculture, Fishery and forestry Equipment				DRC	Small Value Procurement					2016 IPM	PEST MANAGEMENT IN COCONUT-	200,500.00	-	200,500.00		
3406	5 02 01 010	Travelling Expenses				DRC	-					2016 IPM	PEST MANAGEMENT IN COCONUT-	66,515.98	66,515.98	-		
3407	5 02 02 010	Trainings & Seminars				DRC	Small Value Procurement					2016 IPM	PEST MANAGEMENT IN COCONUT-	100,000.00	100,000.00	-		
3408	5 02 03 100	Agricultural Supplies				DRC	Small Value Procurement					2016 IPM	PEST MANAGEMENT IN COCONUT-	101,343.20	101,343.20	-		
3409	5 02 99 020	Printing & Publication expenses				DRC	Small Value Procurement					2016 IPM	PEST MANAGEMENT IN COCONUT-	50,000.00	50,000.00	-		
3410	5 02 12 990	General Services				DRC	-					2016 IPM	PEST MANAGEMENT IN COCONUT-	50,000.00	50,000.00	-		
3411	5 02 11 990	Other Professional Services				DRC	-					2016 IPM	PEST MANAGEMENT IN COCONUT-	100,000.00	100,000.00	-		
3412	5 02 99 990	Other MOOE				DRC	Small Value Procurement					2016 IPM	PEST MANAGEMENT IN COCONUT-	80,000.00	80,000.00	-		
3413	5 02 01 010	Traveling Expense - Local				DRC	-					2018 CRDP	ASFSD: DEVELOPMENT OF AN INT	110,000.00	110,000.00	-		
3414	5 02 99 990	Other MOOE				DRC	-					2018 CRDP	ASFSD: DEVELOPMENT OF AN INT	-	-	-		
3415	5 02 99 990	Other MOOE				DRC	Small Value Procurement					2018 CRDP	ASFSD: DEVELOPMENT OF AN INT	83,490.11	83,490.11	-		
3416	5 02 01 010	Traveling Expenses (Local)				DRC	-					2018 CRDP	ASFSD: INCREASING COCONUT PR	-	-	-		
3417	5 02 01 010	Traveling Expenses (Local) as needed				DRC	-					2018 CRDP	ASFSD: INCREASING COCONUT PR	76,488.80	76,488.80	-		
3418	5 02 03 010	OFFICE SUPPLIES EXPENSES Various office supplies				DRC	Agency to Agency-PS DBM/Shopping					2018 CRDP	ASFSD: SPATIAL MAPPING OF COC	57,147.84	57,147.84	-		
3419	1 06 05 030	ICT Equipment				DRC	Small Value Procurement					2018 CRDP	ICPD: MASS REARING OF BIOLOGI	340,166.00	-	340,166.00		
3420	5 02 05 020 01	Telephone Expenses - Mobile				DRC	Small Value Procurement					2018 CRDP	ICPD: MASS REARING OF BIOLOGI	7,000.00	7,000.00	-		
3421	5 02 05 030	Internet subscription				DRC	Small Value Procurement					2018 CRDP	ICPD: MASS REARING OF BIOLOGI	12,000.00	12,000.00	-		
3422	5 02 11 020	AUDITING SERVICES COA R/M				DRC	-					2018 CRDP	ICPD: MASS REARING OF BIOLOGI	25,000.00	25,000.00	-		
3423	5 02 12 990	General Services				DRC	-					2018 CRDP	ICPD: MASS REARING OF BIOLOGI	100,000.00	100,000.00	-		
3424	5 02 11 990	Other Professional Services				DRC	-					2018 CRDP	ICPD: MASS REARING OF BIOLOGI	105,000.00	105,000.00	-		
3425	5 02 13 060	Transportation Equipment				DRC	Small Value Procurement					2018 CRDP	ICPD: MASS REARING OF BIOLOGI	1,600,000.00	1,600,000.00	-		
3426	5 02 99 990	Other MOOE				DRC	Small Value Procurement					2018 CRDP	ICPD: MASS REARING OF BIOLOGI	49,994.48	49,994.48	-		
3427	5 02 12 990	General Services				DRC	-					2018 CRDP	ICPD: PRODUCTION OF EMBRYO C	2,611.31	2,611.31	-		
3428	5 02 03 010	Office Supplies Expense				DRC	Agency to Agency-PS DBM/Shopping					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PR	1,195.00	1,195.00	-		
3429	5 02 03 100	Agricultural Supplies Fertilizer (AS & KCl)				DRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PR	266,998.37	266,998.37	-		
3430	5 02 13 040 01	R & M Buildings DRC building				DRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PR	50,000.00	50,000.00	-		
3431	5 02 13 050 04	RM - Agri Eqpt				DRC	Small Value Procurement					2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PR	34,000.00	34,000.00	-		
3432	5 02 02 010	Training Expense as needed				DRC	Small Value Procurement					2019 CRDP	ASFSD: DEVELOPMENT OF AN INT	39,052.50	39,052.50	-		
3433	5 02 03 010	OFFICE SUPPLIES EXPENSES				DRC	Agency to Agency-PS DBM/Shopping					2019 CRDP	ASFSD: DEVELOPMENT OF AN INT	10,000.00	10,000.00	-		
3434	5 02 03 090	Fuel, Oil and Lubricants Expenses				DRC	Direct Purchase					2019 CRDP	ASFSD: DEVELOPMENT OF AN INT	7,408.26	7,408.26	-		
3435	5 02 03 100	Agricultural Supplies				DRC	Small Value Procurement					2019 CRDP	ASFSD: DEVELOPMENT OF AN INT	100,000.00	100,000.00	-		
3436	5 02 12 990	General Services				DRC	-					2019 CRDP	ASFSD: DEVELOPMENT OF AN INT	120,000.00	120,000.00	-		
3437	5 02 11 990	Other Professional Services				DRC	-					2019 CRDP	ASFSD: DEVELOPMENT OF AN INT	197,892.00	197,892.00	-		
3438	5 02 99 990	Other MOOE				DRC	Small Value Procurement					2019 CRDP	ASFSD: DEVELOPMENT OF AN INT	180,000.00	180,000.00	-		
3439	5 02 01 010	Traveling Expenses (Local)				DRC	-					2019 CRDP	ASFSD: ENHANCING RECOVERY O	84,987.76	84,987.76	-		
3440	5 02 02 010	Training Expenses as needed				DRC	Small Value Procurement					2019 CRDP	ASFSD: ENHANCING RECOVERY O	10,000.00	10,000.00	-		
3441	5 02 03 090	Fuel, Oil and Lubricants Expenses as needed				DRC	Direct Purchase					2019 CRDP	ASFSD: ENHANCING RECOVERY O	10,000.00	10,000.00	-		
3442	5 02 03 100	Agricultural Supplies				DRC	Small Value Procurement					2019 CRDP	ASFSD: ENHANCING RECOVERY O	50,000.00	50,000.00	-		
3443	5 02 03 990	Other Supplies and Materials Expenses				DRC	Small Value Procurement					2019 CRDP	ASFSD: ENHANCING RECOVERY O	10,000.00	10,000.00	-		
3444	5 02 12 990	General Services				DRC	-					2019 CRDP	ASFSD: ENHANCING RECOVERY O	267,758.00	267,758.00	-		
3445	5 02 11 990	Other Professional Services				DRC	-					2019 CRDP	ASFSD: ENHANCING RECOVERY O	174,901.20	174,901.20	-		

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		Description	Unit Cost	Qty	ADS/ POST OF IABE			SUBJ. OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PAP	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY			
3446	5 02 99 990	Other MOOE			DRC	Small Value Procurement						2019 CRDP	ASFSD: ENHANCING RECOVERY O	50,000.00	50,000.00	-		
3447	5 02 01 010	TRAVELLING EXPENSES-LOCAL as needed			DRC	-						2019 CRDP	ASFSD: FERTILIZATION MANAGEM	216,000.00	216,000.00	-		
3448	5 02 03 010	OFFICE SUPPLIES EXPENSES Various office supplies			DRC	Agency to Agency-PS DBM/Shopping						2019 CRDP	ASFSD: FERTILIZATION MANAGEM	5,000.00	5,000.00	-		
3449	5 02 03 090	Fuel, Oil and Lubricants Expenses			DRC	Direct Purchase						2019 CRDP	ASFSD: FERTILIZATION MANAGEM	40,000.00	40,000.00	-		
3450	5 02 03 100	Agricultural Supplies			DRC	Small Value Procurement						2019 CRDP	ASFSD: FERTILIZATION MANAGEM	120,000.00	120,000.00	-		
3451	5 02 05 020 01	Telephone/Mobile Expense			DRC	Small Value Procurement						2019 CRDP	ASFSD: FERTILIZATION MANAGEM	18,000.00	18,000.00	-		
3452	5 02 12 990	General Services job order			DRC	-						2019 CRDP	ASFSD: FERTILIZATION MANAGEM	233,879.00	233,879.00	-		
3453	5 02 99 990	Other MOOE			DRC	Small Value Procurement						2019 CRDP	ASFSD: FERTILIZATION MANAGEM	178,856.12	178,856.12	-		
3454	5 02 13	Repair and Maintenance			DRC	Small Value Procurement						2019 CRDP	ASFSD: FERTILIZATION MANAGEM	50,000.00	50,000.00	-		
3455	1 06 05 140	Technical & Scientific Equipment as needed			DRC	Small Value Procurement						2019 CRDP	ASFSD: INCREASING COCONUT PR	50,000.00	-	50,000.00		
3456	5 02 03 010	OFFICE SUPPLIES EXPENSES			DRC	Agency to Agency-PS DBM/Shopping						2019 CRDP	ASFSD: INCREASING COCONUT PR	20,000.00	20,000.00	-		
3457	5 02 03 090	Fuel, Oil and Lubricants Expenses as needed			DRC	Direct Purchase						2019 CRDP	ASFSD: INCREASING COCONUT PR	40,000.00	40,000.00	-		
3458	5 02 03 100	Agricultural Supplies			DRC	Small Value Procurement						2019 CRDP	ASFSD: INCREASING COCONUT PR	90,000.00	90,000.00	-		
3459	5 02 03 990	Other Supplies and Materials Expenses			DRC	Small Value Procurement						2019 CRDP	ASFSD: INCREASING COCONUT PR	40,000.00	40,000.00	-		
3460	5 02 11 020	AUDITING SERVICES COA Travel			DRC	-						2019 CRDP	ASFSD: INCREASING COCONUT PR	61,600.00	61,600.00	-		
3461	5 02 12 990	General Services			DRC	-						2019 CRDP	ASFSD: INCREASING COCONUT PR	599,531.00	599,531.00	-		
3462	5 02 11 990	Other Professional Services			DRC	-						2019 CRDP	ASFSD: INCREASING COCONUT PR	278,472.00	278,472.00	-		
3463	5 02 99 990	Other MOOE			DRC	Small Value Procurement						2019 CRDP	ASFSD: INCREASING COCONUT PR	104,696.97	104,696.97	-		
3464	5 02 13	Repair and Maintenance			DRC	Small Value Procurement						2019 CRDP	ASFSD: INCREASING COCONUT PR	90,000.00	90,000.00	-		
3465	5 02 01 010	Travelling Expenses			DRC	-						2019 CRDP	ICPD: COMMUNITY-BASED INTEGR	44,375.62	44,375.62	-		
3466	5 02 02 010	Trainings & Seminars			DRC	Small Value Procurement						2019 CRDP	ICPD: COMMUNITY-BASED INTEGR	100,000.00	100,000.00	-		
3467	5 02 03 010	Office Supplies Expense			DRC	Agency to Agency-PS DBM/Shopping						2019 CRDP	ICPD: COMMUNITY-BASED INTEGR	22,064.70	22,064.70	-		
3468	5 02 03 090	Fuel, Oil & Lubricant Expense			DRC	Direct Purchase						2019 CRDP	ICPD: COMMUNITY-BASED INTEGR	30,000.00	30,000.00	-		
3469	5 02 03 990	Printing & Publication expenses			DRC	Small Value Procurement						2019 CRDP	ICPD: COMMUNITY-BASED INTEGR	50,000.00	50,000.00	-		
3470	5 02 99 050	General Services			DRC	-						2019 CRDP	ICPD: COMMUNITY-BASED INTEGR	322,380.00	322,380.00	-		
3471	5 02 11 990	Other Professional Services			DRC	-						2019 CRDP	ICPD: COMMUNITY-BASED INTEGR	340,133.82	340,133.82	-		
3472	5 02 13 060	R/M Transportation Equipment			DRC	Small Value Procurement						2019 CRDP	ICPD: COMMUNITY-BASED INTEGR	15,000.00	15,000.00	-		
3473	5 02 99 990	Other MOOE			DRC	Small Value Procurement						2019 CRDP	ICPD: COMMUNITY-BASED INTEGR	90,000.00	90,000.00	-		
3474	5 02 01 010	Travelling Expenses			DRC	-						2019 CRDP	ICPD: CONTAINMENT AND MONITO	185,312.68	185,312.68	-		
3475	5 02 02 010	Trainings & Seminars			DRC	Small Value Procurement						2019 CRDP	ICPD: CONTAINMENT AND MONITO	100,000.00	100,000.00	-		
3476	5 02 03 010	Office Supplies Expense			DRC	Agency to Agency-PS DBM/Shopping						2019 CRDP	ICPD: CONTAINMENT AND MONITO	49,141.45	49,141.45	-		
3477	5 02 03 990	Other Supplies Expense			DRC	Small Value Procurement						2019 CRDP	ICPD: CONTAINMENT AND MONITO	7,927.00	7,927.00	-		
3478	5 02 99 050	General Services			DRC	-						2019 CRDP	ICPD: CONTAINMENT AND MONITO	147,000.00	147,000.00	-		
3479	5 02 11 990	Other Professional Services			DRC	-						2019 CRDP	ICPD: CONTAINMENT AND MONITO	50,000.00	50,000.00	-		
3480	5 02 99 990	Other MOOE			DRC	Small Value Procurement						2019 CRDP	ICPD: CONTAINMENT AND MONITO	49,686.25	49,686.25	-		
3481	1 06 05 020	Office Equipment			DRC	Small Value Procurement						2019 CRDP	ICPD: DEVELOPMENT OF MASS PR	28,300.00	-	28,300.00		
3482	5 02 01 010	Travelling Expenses			DRC	-						2019 CRDP	ICPD: DEVELOPMENT OF MASS PR	29,079.10	29,079.10	-		
3483	5 02 03 090	Fuel, Oil & Lubricant Expense			DRC	Direct Purchase						2019 CRDP	ICPD: DEVELOPMENT OF MASS PR	21,859.56	21,859.56	-		
3484	5 02 03 100	Agricultural Supplies			DRC	Small Value Procurement						2019 CRDP	ICPD: DEVELOPMENT OF MASS PR	80,000.00	80,000.00	-		
3485	5 02 03 990	Other Supplies Expense			DRC	Small Value Procurement						2019 CRDP	ICPD: DEVELOPMENT OF MASS PR	66,940.00	66,940.00	-		
3486	5 02 04 010	Water Expenses			DRC	Direct Contracting						2019 CRDP	ICPD: DEVELOPMENT OF MASS PR	20,000.00	20,000.00	-		
3487	5 02 99 050	General Services			DRC	-						2019 CRDP	ICPD: DEVELOPMENT OF MASS PR	189,231.48	189,231.48	-		
3488	5 02 11 990	Other Professional Services			DRC	-						2019 CRDP	ICPD: DEVELOPMENT OF MASS PR	122,375.11	122,375.11	-		
3489	5 02 03 990 08	Tech. & Sci. Analytical Grade-Chemicals Supply expenses			DRC	Small Value Procurement						2019 CRDP	ICPD: DEVELOPMENT OF MASS PR	15,000.00	15,000.00	-		
3490	1 06 05 040	Agricultural and Forestry Equipment			DRC	Small Value Procurement						2019 CRDP	ICPD: FORMULATING IPM PROTOC	16,000.00	-	16,000.00		
3491	1 06 05 140	Technical & Scientific Equipment			DRC	Small Value Procurement						2019 CRDP	ICPD: FORMULATING IPM PROTOC	281,000.00	-	281,000.00		
3492	5 02 01 010	Travelling Expenses			DRC	-						2019 CRDP	ICPD: FORMULATING IPM PROTOC	142,467.00	142,467.00	-		
3493	5 02 02 010	Trainings & Seminars			DRC	Small Value Procurement						2019 CRDP	ICPD: FORMULATING IPM PROTOC	50,000.00	50,000.00	-		
3494	5 02 03 010	Office Supplies Expense			DRC	Agency to Agency-PS DBM/Shopping						2019 CRDP	ICPD: FORMULATING IPM PROTOC	19,092.40	19,092.40	-		
3495	5 02 03 100	Agricultural Supplies			DRC	Small Value Procurement						2019 CRDP	ICPD: FORMULATING IPM PROTOC	25,920.00	25,920.00	-		
3496	5 02 03 990	Other Supplies Expense			DRC	Small Value Procurement						2019 CRDP	ICPD: FORMULATING IPM PROTOC	50,062.48	50,062.48	-		
3497	5 02 05 020 01	Telephone Expense - Mobile			DRC	Small Value Procurement						2019 CRDP	ICPD: FORMULATING IPM PROTOC	13,800.00	13,800.00	-		
3498	5 02 11 020	AUDITING SERVICES COA Office Supplies			DRC	-						2019 CRDP	ICPD: FORMULATING IPM PROTOC	9,875.00	9,875.00	-		
3499	5 02 12 990	General Services			DRC	-						2019 CRDP	ICPD: FORMULATING IPM PROTOC	210,653.96	210,653.96	-		
3500	5 02 11 990	Other Professional Services			DRC	-						2019 CRDP	ICPD: FORMULATING IPM PROTOC	482,597.46	482,597.46	-		
3501	5 02 99 990	Other MOOE			DRC	Small Value Procurement						2019 CRDP	ICPD: FORMULATING IPM PROTOC	133,223.41	133,223.41	-		
3502	5 02 01 010	Travelling Expenses			DRC	-						2019 CRDP	ICPD: GIS-AIDED MAPPING OF MAJ	144,375.88	144,375.88	-		
3503	5 02 02 010	Trainings & Seminars			DRC	Small Value Procurement						2019 CRDP	ICPD: GIS-AIDED MAPPING OF MAJ	100,000.00	100,000.00	-		
3504	5 02 03 010	Office Supplies Expense			DRC	Agency to Agency-PS DBM/Shopping						2019 CRDP	ICPD: GIS-AIDED MAPPING OF MAJ	22,064.70	22,064.70	-		
3505	5 02 03 090	Fuel, Oil & Lubricant Expense			DRC	Direct Purchase						2019 CRDP	ICPD: GIS-AIDED MAPPING OF MAJ	40,000.00	40,000.00	-		
3506	5 02 03 990	Other Supplies Expense			DRC	Small Value Procurement						2019 CRDP	ICPD: GIS-AIDED MAPPING OF MAJ	34,924.74	34,924.74	-		
3507	5 02 05 030	Internet Subscription Expenses			DRC	Small Value Procurement						2019 CRDP	ICPD: GIS-AIDED MAPPING OF MAJ	12,000.00	12,000.00	-		
3508	5 02 12 990	General Services			DRC	-						2019 CRDP	ICPD: GIS-AIDED MAPPING OF MAJ	260,510.00	260,510.00	-		
3509	5 02 11 990	Other Professional Services			DRC	-						2019 CRDP	ICPD: GIS-AIDED MAPPING OF MAJ	237,991.67	237,991.67	-		
3510	5 02 99 990	Other MOOE			DRC	Small Value Procurement						2019 CRDP	ICPD: GIS-AIDED MAPPING OF MAJ	140,868.06	140,868.06	-		

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		Description	Unit Cost	Qty	ADS/ POST OF IABE			SUBJ. OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PAP	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY			
3511	5 02 03 990	Other Supplies & Materials Tech. & Sci Analytical Grade			DRC	Small Value Procurement						2019 CRDP	ICPD: PRODUCTION OF EMBRYO C	80,000.00	80,000.00	-		
3512	5 02 12 990	General Services			DRC	-						2019 CRDP	ICPD: PRODUCTION OF EMBRYO C	33,511.62	33,511.62	-		
3513	5 02 11 990	Other Professional Services			DRC	-						2019 CRDP	ICPD: PRODUCTION OF EMBRYO C	75,560.75	75,560.75	-		
3514	5 02 99 990	Other MOOE			DRC	Small Value Procurement						2019 CRDP	ICPD: PRODUCTION OF EMBRYO C	128,930.00	128,930.00	-		
3515	1 06 05 020	Office Equipment			DRC	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PF	33,260.00	-	33,260.00		
3516	1 06 05 030	ICT Equipment			DRC	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PF	16,601.00	-	16,601.00		
3517	1 06 05 140	SE-Technical & Sci. Equipment-Microwave,Electric stove & various Equipment Microwave,Electric stove & various Equipment			DRC	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PF	8,701.00	-	8,701.00		
3518	1 06 05 140	Technical & Scientific Equipment Analytical Weighing scale			DRC	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PF	95,000.00	-	95,000.00		
3519	1 06 05 990	Other Machinery & Equipment 6 wheeler truck and other equipment			DRC	Competitive Bidding						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PF	2,000,000.00	-	2,000,000.00		
3520	1 06 03 040	Water Supply System Water supply system			DRC	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PF	234,572.00	-	234,572.00		
3521	5 02 01 010	Traveling Expense - Local			DRC	-						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PF	36,910.60	36,910.60	-		
3522	5 02 02 010	Training Expenses			DRC	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PF	50,000.00	50,000.00	-		
3523	5 02 03 010	Office Supplies Expense			DRC	Agency to Agency-PS DBM/Shopping						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PF	12,035.46	12,035.46	-		
3524	5 02 03 090	Fuel, Oil & Lubricant Expense			DRC	Direct Purchase						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PF	23,078.78	23,078.78	-		
3525	5 02 03 100	Agricultural Supplies Fertilizer (AS & KCI)			DRC	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PF	78,479.40	78,479.40	-		
3526	5 02 03 990	Other Supplies and Materials Expenses			DRC	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PF	10,534.35	10,534.35	-		
3527	5 02 04 010	Water expense			DRC	Direct Contracting						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PF	30,000.00	30,000.00	-		
3528	5 02 04 020	Electricity Expense			DRC	Direct Contracting						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PF	30,000.00	30,000.00	-		
3529	5 02 05 020 01	Telephone Expenses - Mobile			DRC	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PF	10,000.00	10,000.00	-		
3530	5 02 99 040	Transpo & delivery			DRC	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PF	100,000.00	100,000.00	-		
3531	5 02 12 990	General Services (Emergency Laborers)			DRC	-						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PF	761,255.90	761,255.90	-		
3532	5 02 11 990	Other Professional Services			DRC	-						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PF	841,876.63	841,876.63	-		
3533	5 02 13 040 01	R & M Buildings DRC building			DRC	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PF	11,089.10	11,089.10	-		
3534	5 02 13 050 04	RM - Agri Eqpt			DRC	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PF	6,300.00	6,300.00	-		
3535	5 02 99 990	Other MOOE			DRC	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PF	41,508.77	41,508.77	-		
3536	5 02 03	SE-ICT Equipment-Printer & various Equipment Printer & various Equipment			DRC	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PF	24,540.00	24,540.00	-		
3537	5 02 03 990 08	Medical, Dental & Laboratory Expense Talcum powder, chemicals			DRC	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PF	30,095.00	30,095.00	-		
3538	5 02 03 990 08	Tech. & Sci. Anal Grade-Chem. Expense			DRC	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PF	10,000.00	10,000.00	-		
3539	5 02 99 990	Other MOOE as needed			DRC	Small Value Procurement						2020 CRDP	ASFSD: ASSESSMENT OF COCONU	347.19	347.19	-		
3540	1 06 05 040	Agricultural and Forestry Equipment			DRC	Small Value Procurement						2020 CRDP	ASFSD: EVALUATION OF THE GEO	70,000.00	-	70,000.00		
3541	1 06 05 140	Technical and Scientific Equipment			DRC	-						2020 CRDP	ASFSD: EVALUATION OF THE GEO	-	-	-		
3542	5 02 01 010	Traveling Expense - Local as needed			DRC	-						2020 CRDP	ASFSD: EVALUATION OF THE GEO	200,000.00	200,000.00	-		
3543	5 02 02 010	Training Expense to be scheduled			DRC	Small Value Procurement						2020 CRDP	ASFSD: EVALUATION OF THE GEO	-	-	-		
3544	5 02 03 010	OFFICE SUPPLIES EXPENSES various other supplies			DRC	Agency to Agency-PS DBM/Shopping						2020 CRDP	ASFSD: EVALUATION OF THE GEO	30,000.00	30,000.00	-		
3545	5 02 03 090	Fuel, Oil and Lubricants Expenses			DRC	Direct Purchase						2020 CRDP	ASFSD: EVALUATION OF THE GEO	75,700.00	75,700.00	-		
3546	5 02 03 100	Agricultural Supplies various other supplies			DRC	Small Value Procurement						2020 CRDP	ASFSD: EVALUATION OF THE GEO	300,000.00	300,000.00	-		
3547	5 02 03 990	Other Supplies and Material expenses various other supplies			DRC	Small Value Procurement						2020 CRDP	ASFSD: EVALUATION OF THE GEO	25,200.00	25,200.00	-		
3548	5 02 05 020 01	Telephone Expenses - Mobile			DRC	Small Value Procurement						2020 CRDP	ASFSD: EVALUATION OF THE GEO	8,100.00	8,100.00	-		
3549	5 02 05 030	Internet Subscription Expenses			DRC	Small Value Procurement						2020 CRDP	ASFSD: EVALUATION OF THE GEO	6,000.00	6,000.00	-		
3550	5 02 12 990	Other General Services			DRC	-						2020 CRDP	ASFSD: EVALUATION OF THE GEO	270,000.00	270,000.00	-		
3551	5 02 11 990	Other Professional Services Contract of Service			DRC	-						2020 CRDP	ASFSD: EVALUATION OF THE GEO	490,000.00	490,000.00	-		
3552	5 02 99 990	Other MOOE			DRC	Small Value Procurement						2020 CRDP	ASFSD: EVALUATION OF THE GEO	250,000.00	250,000.00	-		
3553	5 02 13	Repair & Maintenance			DRC	Small Value Procurement						2020 CRDP	ASFSD: EVALUATION OF THE GEO	75,000.00	75,000.00	-		
3554	1 06 05 140	Technical & Scientific Equipment as needed			DRC	Small Value Procurement						2020 CRDP	ASFSD: INCREASING COCONUT PR	100,000.00	-	100,000.00		
3555	5 02 01 010	Traveling Expenses (Local)			DRC	-						2020 CRDP	ASFSD: INCREASING COCONUT PR	100,000.00	100,000.00	-		
3556	5 02 02 010	Telephone Expense as needed			DRC	Small Value Procurement						2020 CRDP	ASFSD: INCREASING COCONUT PR	7,200.00	7,200.00	-		
3557	5 02 03 100	Agricultural Supplies			DRC	Small Value Procurement						2020 CRDP	ASFSD: INCREASING COCONUT PR	151,253.78	151,253.78	-		
3558	5 02 11 020	AUDITING SERVICES COA Travel			DRC	-						2020 CRDP	ASFSD: INCREASING COCONUT PR	18,000.00	18,000.00	-		
3559	5 02 12 990	General Services			DRC	-						2020 CRDP	ASFSD: INCREASING COCONUT PR	50,000.00	50,000.00	-		
3560	5 02 99 990	Other MOOE			DRC	Small Value Procurement						2020 CRDP	ASFSD: INCREASING COCONUT PR	100,000.00	100,000.00	-		
3561	5 02 03 990 08	Other Supplies and Materials Expenses- Tech & Sci Anal. Grade Chem			DRC	Small Value Procurement						2020 CRDP	ASFSD: INCREASING COCONUT PR	50,000.00	50,000.00	-		
3562	5 02 13	Repair and Maintenance			DRC	Small Value Procurement						2020 CRDP	ASFSD: INCREASING COCONUT PR	50,000.00	50,000.00	-		
3563	5 02 03 010	OFFICE SUPPLIES EXPENSES			DRC	Agency to Agency-PS DBM/Shopping						2020 CRDP	ASFSD: SPATIAL MAPPING OF COC	8,296.90	8,296.90	-		
3564	5 02 03 990	Agricultural and Marine Supplies Expenses			DRC	Small Value Procurement						2020 CRDP	ICPD: DEVELOPMENT OF MASS PR	15,000.00	15,000.00	-		
3565	5 02 12 990	General Services			DRC	-						2020 CRDP	ICPD: DEVELOPMENT OF MASS PR	12,758.74	12,758.74	-		
3566	5 02 11 990	Other Professional Services			DRC	-						2020 CRDP	ICPD: DEVELOPMENT OF MASS PR	2,857.68	2,857.68	-		
3567	1 06 07 010	furniture & Fictures			DRC	Small Value Procurement						2020 CRDP	ICPD: FORMULATING IPM PROTOC	30,000.00	-	30,000.00		
3568	5 02 03 990	Other Supplies and Materials Expenses			DRC	Small Value Procurement						2020 CRDP	ICPD: FORMULATING IPM PROTOC	35,245.67	35,245.67	-		
3569	5 02 05 030	Internet subscription			DRC	Small Value Procurement						2020 CRDP	ICPD: FORMULATING IPM PROTOC	10,000.00	10,000.00	-		
3570	5 02 03 990 08	Technical and scientific grade chemicals			DRC	Small Value Procurement						2020 CRDP	ICPD: FORMULATING IPM PROTOC	24,135.00	24,135.00	-		
3571	5 02 11 990	Other Professional Services			DRC	-						2020 CRDP	ICPD: GIS-AIDED MAPPING OF MAJ	80,130.82	80,130.82	-		
3572	1 06 05 140	Technical and Scientific Equipment			DRC	Small Value Procurement						2020 CRDP	ICPD: NATIONAL COCONUT PARTIC	150,000.00	-	150,000.00		
3573	5 02 01 010	Travelling Expenses as needed			DRC	-						2020 CRDP	ICPD: NATIONAL COCONUT PARTIC	250,000.00	250,000.00	-		
3574	5 02 02 010	Trainings & Seminars to be scheduled			DRC	Small Value Procurement						2020 CRDP	ICPD: NATIONAL COCONUT PARTIC	100,000.00	100,000.00	-		
3575	5 02 03 010	Office Supplies Expense Various office supplies			DRC	Agency to Agency-PS DBM/Shopping						2020 CRDP	ICPD: NATIONAL COCONUT PARTIC	60,000.00	60,000.00	-		

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		Description	Unit Cost	Qty	ADS/ POST OF IABE			SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PAP	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY			
3576	5 02 03 090	Fuel, Oil & Lubricant Expense			DRC	Direct Purchase						2020 CRDP	ICPD: NATIONAL COCONUT PARTI	60,000.00	60,000.00	-		
3577	5 02 03 100	Agricultural Supplies various other supplies			DRC	Small Value Procurement						2020 CRDP	ICPD: NATIONAL COCONUT PARTI	250,000.00	250,000.00	-		
3578	5 02 03 990	Other Supplies Expense various other supplies			DRC	Small Value Procurement						2020 CRDP	ICPD: NATIONAL COCONUT PARTI	60,000.00	60,000.00	-		
3579	5 02 04 010	Water Expenses			DRC	Direct Contracting						2020 CRDP	ICPD: NATIONAL COCONUT PARTI	20,000.00	20,000.00	-		
3580	5 02 05 020 01	Telephone Expense - Mobile			DRC	Small Value Procurement						2020 CRDP	ICPD: NATIONAL COCONUT PARTI	6,000.00	6,000.00	-		
3581	5 02 05 030	Internet Subscription Expenses			DRC	Small Value Procurement						2020 CRDP	ICPD: NATIONAL COCONUT PARTI	24,000.00	24,000.00	-		
3582	5 02 99 020	Printing			DRC	Small Value Procurement						2020 CRDP	ICPD: NATIONAL COCONUT PARTI	100,000.00	100,000.00	-		
3583	5 02 99 050	General Services			DRC	-						2020 CRDP	ICPD: NATIONAL COCONUT PARTI	-	-	-		
3584	5 02 12 990	Other General Services			DRC	-						2020 CRDP	ICPD: NATIONAL COCONUT PARTI	445,000.00	445,000.00	-		
3585	5 02 11 990	Other Professional Services Contract of Service			DRC	-						2020 CRDP	ICPD: NATIONAL COCONUT PARTI	250,000.00	250,000.00	-		
3586	5 02 13 060	R/M - Transportation Equipment			DRC	Small Value Procurement						2020 CRDP	ICPD: NATIONAL COCONUT PARTI	75,000.00	75,000.00	-		
3587	5 02 99 990	Other MOOE			DRC	Small Value Procurement						2020 CRDP	ICPD: NATIONAL COCONUT PARTI	150,000.00	150,000.00	-		
3588	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals			DRC	Small Value Procurement						2020 CRDP	ICPD: NATIONAL COCONUT PARTI	400,000.00	400,000.00	-		
3589	5 02 13	Repair and Maintenance			DRC	Small Value Procurement						2020 CRDP	ICPD: NATIONAL COCONUT PARTI	300,000.00	300,000.00	-		
3590	5 02 03 010	Office Supplies Expense			DRC	Agency to Agency-PS DBM/Shopping						2020 CRDP	PGRCUD: NATIONAL COCONUT HY	111.73	111.73	-		
3591	1 06 02 990	Land Improvements Fencing			DRC	Small Value Procurement						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	800,000.00	-	800,000.00		
3592	1 06 05 020	Office Equipment 3 Airconditioner			DRC	Small Value Procurement						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	100,000.00	-	100,000.00		
3593	1 06 05 030	ICT Equipment Camera			DRC	Small Value Procurement						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	75,000.00	-	75,000.00		
3594	1 06 05 140	Technical & Scientific Equipment Analytical Weighing scale			DRC	Small Value Procurement						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	100,000.00	-	100,000.00		
3595	5 02 01 010	Traveling Expense - Local			DRC	-						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	130,000.00	130,000.00	-		
3596	5 02 02 010	Training Expenses			DRC	Small Value Procurement						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	200,000.00	200,000.00	-		
3597	5 02 03 010	Office Supplies Expense various other supplies			DRC	Agency to Agency-PS DBM/Shopping						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	100,000.00	100,000.00	-		
3598	5 02 03 090	Fuel, Oil & Lubricant Expense			DRC	Direct Purchase						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	100,000.00	100,000.00	-		
3599	5 02 03 100	Agricultural Supplies Fertilizer (AS & KCl)			DRC	Small Value Procurement						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	200,000.00	200,000.00	-		
3600	5 02 03 990	Other Supplies and Materials Expenses various other supplies			DRC	Small Value Procurement						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	105,000.00	105,000.00	-		
3601	5 02 04 010	Water expense			DRC	Direct Contracting						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	30,000.00	30,000.00	-		
3602	5 02 05 020 01	Telephone Expenses - Mobile			DRC	Small Value Procurement						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	10,000.00	10,000.00	-		
3603	5 02 99 040	Transpo & delivery			DRC	Small Value Procurement						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	200,000.00	200,000.00	-		
3604	5 02 12 990	General Services (Emergency Laborers)			DRC	-						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	2,277,600.00	2,277,600.00	-		
3605	5 02 11 990	Other Professional Services Contract of Service			DRC	-						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	2,438,763.60	2,438,763.60	-		
3606	5 02 13 040 01	R & M Buildings			DRC	Small Value Procurement						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	400,000.00	400,000.00	-		
3607	5 02 13 050 04	RM - Agri Eqpt			DRC	Small Value Procurement						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	120,000.00	120,000.00	-		
3608	5 02 99 990	Other MOOE			DRC	Small Value Procurement						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	113,636.40	113,636.40	-		
3609	5 02 03 990 08	Tech. & Sci. Analytical grade-Chemicals Expense Talcum powder, chemicals			DRC	Small Value Procurement						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	100,000.00	100,000.00	-		
3610	5 02 12 030	Security Services ZRC			ZRC	Competitive Bidding						GAS	FIXED EXPENDITURES	8,188,410.00	8,188,410.00	-		
3611	5 02 15 010 01	Taxes, Duties and Licenses			ZRC	-						GAS	FIXED EXPENDITURES	148,575.28	148,575.28	-		
3612	5 02 15 020	Fidelity Bond Premiums			ZRC	Small Value Procurement						GAS	FIXED EXPENDITURES	165,150.00	165,150.00	-		
3613	5 02 15 030	Insurance Expenses			ZRC	Agency to Agency-GSIS						GAS	FIXED EXPENDITURES	1,022,000.00	1,022,000.00	-		
3614	5 02 10 030 01	Extraordinary and Miscellaneous Expenses ZRC			ZRC	Small Value Procurement						GAS	EME-ZRC	116,400.00	116,400.00	-		
3615	5 02 03 090	Fuel, Oil and Lubricants Expenses			ZRC	Direct Purchase						FPE	FIXED EXPENDITURES	800,000.00	800,000.00	-		
3616	5 02 04 020	Electricity Expenses			ZRC	Direct Contracting						FPE	FIXED EXPENDITURES	1,000,000.00	1,000,000.00	-		
3617	5 02 05 010	Postage and Courier Services			ZRC	Small Value Procurement						FPE	FIXED EXPENDITURES	35,000.00	35,000.00	-		
3618	5 02 05 020 02	Telephone Expenses - Landline			ZRC	Small Value Procurement						FPE	FIXED EXPENDITURES	90,000.00	90,000.00	-		
3619	5 02 05 030	Internet Subscription Expenses			ZRC	Small Value Procurement						FPE	FIXED EXPENDITURES	72,000.00	72,000.00	-		
3620	5 02 99 050	Rent/Lease Expenses			ZRC	Negotiated Procurement-Lease of Venue						FPE	FIXED EXPENDITURES	1,120.00	1,120.00	-		
3621	5 02 11 990	Other Professional Services			ZRC	-						FPE	FIXED EXPENDITURES	1,000,000.00	1,000,000.00	-		
3622	5 02 11 990	Other Professional Services			ZRC	-						2015 IPM	IPM RESEARCH	1,554,960.00	1,554,960.00	-		
3623	5 02 12 990	Other General Services Salary			ZRC	-						2016 IPM	2016 IPM	2,936.00	2,936.00	-		
3624	5 02 11 990	Other Professional Services			ZRC	-						2018 CRDP	NFPDD: DESIGN AND DEVELOPME	1,309.86	1,309.86	-		
3625	5 02 11 990	Other Professional Services			ZRC	-						2018 CRDP	NFPDD: DEVELOPMENT OF AN EN	21,253.60	21,253.60	-		
3626	5 02 11 990	Other Professional Services			ZRC	-						2018 CRDP	NFPDD: EXTRACTION AND PRODU	4,425.79	4,425.79	-		
3627	5 02 11 990	Other Professional Services			ZRC	-						2018 CRDP	NFPDD: PILOTING AND EVALUATIO	1,953.45	1,953.45	-		
3628	5 02 03 990	Other Supplies and Materials Expenses			ZRC	Small Value Procurement						2018 CRDP	NFPDD: PRODUCT DEVELOPMENT	11,631.67	11,631.67	-		
3629	5 02 11 990	Other Professional Services			ZRC	-						2018 CRDP	NFPDD: UTILIZATION OF COCONUT	726.66	726.66	-		
3630	5 02 03 990	Other Supplies and Materials Expenses			ZRC	Small Value Procurement						2018 CRDP	PGRCUD: VARIETAL IMPROVEMEN	101,252.69	101,252.69	-		
3631	5 02 12 990	Other General Services Salary			ZRC	-						2018 HYBRIDIZATION	2018 COCONUT HYBRIDIZATION PF	48,453.50	48,453.50	-		
3632	5 02 01 010	Traveling Expenses-Local			ZRC	-						2019 CRDP	BIOTECH: CSET SUSTAINABILITY	10,000.00	10,000.00	-		
3633	5 02 03 090	Fuel, Oil and Lubricants Expenses			ZRC	Direct Purchase						2019 CRDP	BIOTECH: CSET SUSTAINABILITY	115,200.00	115,200.00	-		
3634	5 02 03 990	Other Supplies and Materials Expenses			ZRC	Small Value Procurement						2019 CRDP	BIOTECH: CSET SUSTAINABILITY	100,000.00	100,000.00	-		
3635	5 02 11 990	Other Professional Services			ZRC	-						2019 CRDP	BIOTECH: CSET SUSTAINABILITY	435,912.00	435,912.00	-		
3636	5 02 11 990	Other Professional Services			ZRC	-						2019 CRDP	NFPDD: DESIGN AND DEVELOPME	17,650.93	17,650.93	-		
3637	5 02 12 990	General Services (Emergency Laborers)			ZRC	-						2019 CRDP	NFPDD: DEVELOPMENT OF AN EN	5,886.77	5,886.77	-		
3638	5 02 11 990	Other Professional Services			ZRC	-						2019 CRDP	NFPDD: DEVELOPMENT OF AN EN	90,000.00	90,000.00	-		
3639	5 02 01 010	Traveling Expenses (Local)			ZRC	-						2019 CRDP	NFPDD: MICROBIOLOGICAL PRODI	6,000.00	6,000.00	-		
3640	5 02 03 990	Other Supplies and Materials Expenses			ZRC	Small Value Procurement						2019 CRDP	NFPDD: MICROBIOLOGICAL PRODI	10,000.00	10,000.00	-		

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		Description	Unit Cost	Qty	ADS/ POST OF IABE			SUBJ. OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PAP	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY			
3641	5 02 05 020 01	Communication			ZRC	Small Value Procurement						2019 CRDP	NFPDD: MICROBIOLOGICAL PRODI	6,000.00	6,000.00	-		
3642	5 02 99 040	Transportation & Delivery expense			ZRC	Small Value Procurement						2019 CRDP	NFPDD: MICROBIOLOGICAL PRODI	10,000.00	10,000.00	-		
3643	5 02 11 990	Other Professional Services			ZRC	-						2019 CRDP	NFPDD: MICROBIOLOGICAL PRODI	30,000.00	30,000.00	-		
3644	5 02 03 990 08	Techn. & Sci. Analytical Grade Chemicals			ZRC	Small Value Procurement						2019 CRDP	NFPDD: MICROBIOLOGICAL PRODI	8,513.04	8,513.04	-		
3645	5 02 03 990 08	Technical & Scientific Equipment			ZRC	Small Value Procurement						2019 CRDP	NFPDD: MICROBIOLOGICAL PRODI	50,000.00	50,000.00	-		
3646	5 02 02 010	Training & Scholarship Expense			ZRC	Small Value Procurement						2019 CRDP	NFPDD: UTILIZATION OF PALM BIO	10,000.00	10,000.00	-		
3647	5 02 03 010	Office Supplies Expense			ZRC	Agency to Agency-PS DBM/Shopping						2019 CRDP	NFPDD: UTILIZATION OF PALM BIO	5,000.00	5,000.00	-		
3648	5 02 03 990	Other Supplies and Materials Expenses			ZRC	Small Value Procurement						2019 CRDP	NFPDD: UTILIZATION OF PALM BIO	4,241.26	4,241.26	-		
3649	5 02 99 040	Transportation & Delivery expense			ZRC	Small Value Procurement						2019 CRDP	NFPDD: UTILIZATION OF PALM BIO	5,000.00	5,000.00	-		
3650	5 02 11 990	Other Professional Services			ZRC	-						2019 CRDP	NFPDD: UTILIZATION OF PALM BIO	35,000.00	35,000.00	-		
3651	5 02 03 990 08	Techn. & Sci. Analytical Grade Chemicals			ZRC	Small Value Procurement						2019 CRDP	NFPDD: UTILIZATION OF PALM BIO	8,513.04	8,513.04	-		
3652	5 02 12 990	Other General Services Salary			ZRC	-						2019 CRDP	PGRCUD: REGENERATION OF COC	20,651.00	20,651.00	-		
3653	5 02 03 990	Other Supplies and Materials Expenses			ZRC	Small Value Procurement						2019 CRDP	PGRCUD: VARIETAL IMPROVEMEN	56,290.82	56,290.82	-		
3654	5 02 02 010	Training & Scholarship Expense Allowance for training			ZRC	Small Value Procurement						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PR	100,000.00	100,000.00	-		
3655	5 02 12 990	Other General Services Salary			ZRC	-						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PR	592,156.55	592,156.55	-		
3656	5 02 11 990	Other Professional Services			ZRC	-						2019 HYBRIDIZATION	2019 COCONUT HYBRIDIZATION PR	4,000,000.00	4,000,000.00	-		
3657	1 06 05 030	ICT Equipment			ZRC	Small Value Procurement						2020 CRDP	CHARACTERIZATION OF THE SUGA	100,000.00	-	100,000.00		
3658	1 06 05 140	Technical & Scientific Equipment Synergy UV Ultrapure water purification system, UV-VIS Double-beam Spectrophotometer, Suga			ZRC	Competitive Bidding						2020 CRDP	CHARACTERIZATION OF THE SUGA	1,250,000.00	-	1,250,000.00		
3659	1 06 06 010	Motor Vehicle Motorcycle			ZRC	-						2020 CRDP	CHARACTERIZATION OF THE SUGA	-	-	-		
3660	5 02 01 010	Traveling Expense - Local			ZRC	-						2020 CRDP	CHARACTERIZATION OF THE SUGA	45,000.00	45,000.00	-		
3661	5 02 01 010	Traveling Expense - Local / Convergence Forum			ZRC	-						2020 CRDP	CHARACTERIZATION OF THE SUGA	-	-	-		
3662	5 02 02 010	Training & Scholarship Expense			ZRC	Small Value Procurement						2020 CRDP	CHARACTERIZATION OF THE SUGA	45,000.00	45,000.00	-		
3663	5 02 03 010	Office Supplies Expense *printer ink; bond papers, folders, coffee maker, cups & saucers, glasses, plates, external drives (1TB) - 3c			ZRC	Agency to Agency-PS DBM/Shopping						2020 CRDP	CHARACTERIZATION OF THE SUGA	45,000.00	45,000.00	-		
3664	5 02 03 010	Office Supplies Expense / Convergence Forum Book paper, and other various office supplies			ZRC	Agency to Agency-PS DBM/Shopping						2020 CRDP	CHARACTERIZATION OF THE SUGA	-	-	-		
3665	5 02 99 020	Printing and Publication Expenses			ZRC	Small Value Procurement						2020 CRDP	CHARACTERIZATION OF THE SUGA	25,000.00	25,000.00	-		
3666	5 02 11 030	Consultancy Services			ZRC	Small Value Procurement						2020 CRDP	CHARACTERIZATION OF THE SUGA	50,000.00	50,000.00	-		
3667	5 02 12 990	General Services (Emergency Laborers)			ZRC	-						2020 CRDP	CHARACTERIZATION OF THE SUGA	240,000.00	240,000.00	-		
3668	5 02 11 990	Other Professional Services			ZRC	-						2020 CRDP	CHARACTERIZATION OF THE SUGA	330,000.00	330,000.00	-		
3669	5 02 99 990	Other MOOE			ZRC	Small Value Procurement						2020 CRDP	CHARACTERIZATION OF THE SUGA	80,000.00	80,000.00	-		
3670	5 02 99 990	Other MOOE / Convergence Forum			ZRC	-						2020 CRDP	CHARACTERIZATION OF THE SUGA	-	-	-		
3671	5 02 03 990 08	Technical & Scientific Grade - Chemicals/Supplies Peptone, Agar and other various Chemicals			ZRC	Small Value Procurement						2020 CRDP	CHARACTERIZATION OF THE SUGA	400,000.00	400,000.00	-		
3672	5 02 05	Communication			ZRC	Small Value Procurement						2020 CRDP	CHARACTERIZATION OF THE SUGA	10,000.00	10,000.00	-		
3673	5 02 13	Repair & Maintenance			ZRC	Small Value Procurement						2020 CRDP	CHARACTERIZATION OF THE SUGA	80,000.00	80,000.00	-		
3674	5 02 01 010	Travel Expense - Local Meetings, seminars, others			ZRC	-						2020 CRDP	EVALUATION OF THE GEOGRAPHIC	405,000.00	405,000.00	-		
3675	5 02 03 090	Fuel, Oil & Lubricant Expense Diesel, Gasoline, Brake fluid, Grease, coolant, others			ZRC	Direct Purchase						2020 CRDP	EVALUATION OF THE GEOGRAPHIC	90,000.00	90,000.00	-		
3676	5 02 03 100	Agricultural Supplies Nuts, fertilizers, pesticide, others			ZRC	Small Value Procurement						2020 CRDP	EVALUATION OF THE GEOGRAPHIC	360,000.00	360,000.00	-		
3677	5 02 03 990	Other Supplies and Materials Expenses			ZRC	Small Value Procurement						2020 CRDP	EVALUATION OF THE GEOGRAPHIC	135,000.00	135,000.00	-		
3678	5 02 99 040	Transportation & Delivery expense Freight cost			ZRC	Small Value Procurement						2020 CRDP	EVALUATION OF THE GEOGRAPHIC	180,000.00	180,000.00	-		
3679	5 02 12 990	Other General Services Allowance for communication			ZRC	-						2020 CRDP	EVALUATION OF THE GEOGRAPHIC	360,000.00	360,000.00	-		
3680	5 02 99 990	Other Maintenance & Operating Expenses MOOE (as needed arises)			ZRC	Small Value Procurement						2020 CRDP	EVALUATION OF THE GEOGRAPHIC	270,000.00	270,000.00	-		
3681	5 02 11 990	Other Professional Services			ZRC	-						2020 CRDP	NFPDD: ASSESSMENT OF TECHNIO	48.00	48.00	-		
3682	5 02 11 990	Other Professional Services			ZRC	-						2020 CRDP	NFPDD: COIR PROCESSING AND C	2,779.05	2,779.05	-		
3683	5 02 11 990	Other Professional Services			ZRC	-						2020 CRDP	NFPDD: DESIGN AND FABRICATIO	57.15	57.15	-		
3684	5 02 03	SE - Expendable Technical & Scientific Equipment Copra Moisture Meter	18,000	1	ZRC	Small Value Procurement						2020 CRDP	NFPDD: DEVELOPMENT OF A COM	54,000.00	54,000.00	-		
3685	5 02 01 010	Traveling Expense - Local			ZRC	-						2020 CRDP	NFPDD: DEVELOPMENT OF A COM	41,400.00	41,400.00	-		
3686	5 02 03 010	Office Supplies Expense			ZRC	Agency to Agency-PS DBM/Shopping						2020 CRDP	NFPDD: DEVELOPMENT OF A COM	10,000.00	10,000.00	-		
3687	5 02 03 090	FUEL, OIL & LUBRICANT EXPENSES			ZRC	Direct Purchase						2020 CRDP	NFPDD: DEVELOPMENT OF A COM	366,000.00	366,000.00	-		
3688	5 02 03 990	Other Supplies and Materials Expenses			ZRC	Small Value Procurement						2020 CRDP	NFPDD: DEVELOPMENT OF A COM	65,000.00	65,000.00	-		
3689	5 02 12 990	General Services (Emergency Laborers) Job Order Personnel @420Php/day			ZRC	-						2020 CRDP	NFPDD: DEVELOPMENT OF A COM	1,236,700.00	1,236,700.00	-		
3690	5 02 11 990	Other Professional Services Contract of Service @ various rates			ZRC	-						2020 CRDP	NFPDD: DEVELOPMENT OF A COM	1,600,000.00	1,600,000.00	-		
3691	5 02 04	Utility Expense			ZRC	Direct Contracting						2020 CRDP	NFPDD: DEVELOPMENT OF A COM	226,900.00	226,900.00	-		
3692	5 02 11 990	Other Professional Services			ZRC	-						2020 CRDP	NFPDD: DEVELOPMENT OF COCON	696.00	696.00	-		
3693	5 02 11 990	Other Professional Services			ZRC	-						2020 CRDP	NFPDD: DEVELOPMENT OF COCON	8,043.36	8,043.36	-		
3694	5 02 01 010	Traveling Expense - Local			ZRC	-						2020 CRDP	NFPDD: DEVELOPMENT OF MECHA	19,500.00	19,500.00	-		
3695	5 02 03 010	Office Supplies Expense			ZRC	Agency to Agency-PS DBM/Shopping						2020 CRDP	NFPDD: DEVELOPMENT OF MECHA	7,500.00	7,500.00	-		
3696	5 02 03 990	Other Supplies and Materials Expenses			ZRC	Small Value Procurement						2020 CRDP	NFPDD: DEVELOPMENT OF MECHA	245,840.00	245,840.00	-		
3697	5 02 12 990	General Services (Emergency Laborers) Job Order Personnel @420Php/day			ZRC	-						2020 CRDP	NFPDD: DEVELOPMENT OF MECHA	765,160.00	765,160.00	-		
3698	5 02 11 990	Other Professional Services Contract of Service @ various rates			ZRC	-						2020 CRDP	NFPDD: DEVELOPMENT OF MECHA	1,662,000.00	1,662,000.00	-		
3699	5 02 11 990	Other Professional Services			ZRC	-						2020 CRDP	NFPDD: MUSHROOM CULTIVATION	1,653.69	1,653.69	-		
3700	5 02 01 010	Traveling Expense - Local			ZRC	-						2020 CRDP	NFPDD: PERFORMANCE TESTING	39,000.00	39,000.00	-		
3701	5 02 03 010	Office Supplies Expense			ZRC	Agency to Agency-PS DBM/Shopping						2020 CRDP	NFPDD: PERFORMANCE TESTING	13,300.00	13,300.00	-		
3702	5 02 03 990	Other Supplies and Materials Expenses			ZRC	Small Value Procurement						2020 CRDP	NFPDD: PERFORMANCE TESTING	507,360.00	507,360.00	-		
3703	5 02 99 040	Transportation and Delivery Expenses			ZRC	Small Value Procurement						2020 CRDP	NFPDD: PERFORMANCE TESTING	-	-	-		
3704	5 02 12 990	General Services (Emergency Laborers) Job Order Personnel @420Php/day			ZRC	-						2020 CRDP	NFPDD: PERFORMANCE TESTING	532,340.00	532,340.00	-		
3705	5 02 11 990	Other Professional Services Contract of Service @25,700/mo			ZRC	-						2020 CRDP	NFPDD: PERFORMANCE TESTING	600,000.00	600,000.00	-		

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No.	Code	Procurement Program				PMO / End User	Mode of Procurement	Schedule for each Activity					Source of Funds		Estimated Budget			REMARKS
		Description	Unit Cost	Qty	AUS POST OF AEB			SUB OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PAP	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY			
3706	1 06 04/05	Machinery & Equipment Solar panels and accessories, others			ZRC	Competitive Bidding						2020 CRDP	NFPDD: PERFORMANCE TESTING	1,008,000.00	-	1,008,000.00		
3707	5 02 11 990	Other Professional Services			ZRC	-						2020 CRDP	NFPDD: PILOTING AND EVALUATIO	582.05	582.05	-		
3708	5 02 11 990	Other Professional Services			ZRC	-						2020 CRDP	NFPDD: PRODUCT DEVELOPMENT	6,436.40	6,436.40	-		
3709	5 02 11 990	Other Professional Services			ZRC	-						2020 CRDP	NFPDD: PRODUCTION OF BIOTRAY	622.34	622.34	-		
3710	5 02 11 990	Other Professional Services			ZRC	-						2020 CRDP	NFPDD: SOLID BIOFUELS DEVELOP	522.90	522.90	-		
3711	5 02 11 990	Other Professional Services			ZRC	-						2020 CRDP	NFPDD: VILLAGE PROCESSING OF	2,727.57	2,727.57	-		
3712	5 02 01 010	Travel Expense - Local Allowance for local travel			ZRC	-						2020 CRDP	PERFORMANCE EVALUATION OF T	360,000.00	360,000.00	-		
3713	5 02 03 010	Office Supplies Expense bondpaper, pencil, marker, stapler, others			ZRC	Agency to Agency-PS DBM/Shopping						2020 CRDP	PERFORMANCE EVALUATION OF T	40,000.00	40,000.00	-		
3714	5 02 03 090	Fuel, Oil & Lubricant Expense Diesel, Gasoline, Brake fluid, Grease, coolant, others			ZRC	Direct Purchase						2020 CRDP	PERFORMANCE EVALUATION OF T	50,000.00	50,000.00	-		
3715	5 02 03 990	Other Supplies and Materials Expenses various supplies & materials			ZRC	Small Value Procurement						2020 CRDP	PERFORMANCE EVALUATION OF T	100,000.00	100,000.00	-		
3716	5 02 05 020 01	Communication Expenses (mobile) calls for coordination and monitoring			ZRC	Small Value Procurement						2020 CRDP	PERFORMANCE EVALUATION OF T	7,500.00	7,500.00	-		
3717	5 02 99 030	Representation Expenses Trainings/seminars			ZRC	Small Value Procurement						2020 CRDP	PERFORMANCE EVALUATION OF T	12,500.00	12,500.00	-		
3718	5 02 99 040	Transportation & Delivery expense Freight cost			ZRC	Small Value Procurement						2020 CRDP	PERFORMANCE EVALUATION OF T	25,000.00	25,000.00	-		
3719	5 02 12 990	Other General Services Salary			ZRC	-						2020 CRDP	PERFORMANCE EVALUATION OF T	400,000.00	400,000.00	-		
3720	5 02 11 990	Other Professional Services Salary			ZRC	-						2020 CRDP	PERFORMANCE EVALUATION OF T	600,000.00	600,000.00	-		
3721	5 02 99 990	Other Maintenance & Operating Expenses MOOE (as needed arises)			ZRC	Small Value Procurement						2020 CRDP	PERFORMANCE EVALUATION OF T	105,000.00	105,000.00	-		
3722	5 02 03 990 08	Laboratory Expenses Laboratory supplies & materials			ZRC	Small Value Procurement						2020 CRDP	PERFORMANCE EVALUATION OF T	100,000.00	100,000.00	-		
3723	5 02 12 990	Other General Services Salary			ZRC	-						2020 CRDP	PGRCUD: NATIONAL COCONUT HY	96,451.92	96,451.92	-		
3724	5 02 12 990	Other General Services Salary			ZRC	-						2020 CRDP	PGRCUD: PRODUCTION OF IMPRO	5,651.73	5,651.73	-		
3725	1 06 05 030	ICT Equipment MOOE (as needed arises)			ZRC	Small Value Procurement						2020 CRDP	PRODUCT AND TECHNOLOGY IMP	70,000.00	-	70,000.00		
3726	1 06 05 140	Technical and Scientific Equipment Equipment & apparatuses			ZRC	Small Value Procurement						2020 CRDP	PRODUCT AND TECHNOLOGY IMP	200,000.00	-	200,000.00		
3727	5 02 01 010	Travel Expense - Local Allowance for local travel			ZRC	-						2020 CRDP	PRODUCT AND TECHNOLOGY IMP	270,000.00	270,000.00	-		
3728	5 02 03 010	Office Supplies Expense Various office supplies			ZRC	Agency to Agency-PS DBM/Shopping						2020 CRDP	PRODUCT AND TECHNOLOGY IMP	75,000.00	75,000.00	-		
3729	5 02 03 090	Fuel, Oil & Lubricant Expense Diesel, Gasoline, Brake fluid, Grease, coolant, others			ZRC	Direct Purchase						2020 CRDP	PRODUCT AND TECHNOLOGY IMP	80,000.00	80,000.00	-		
3730	5 02 03 990	Other Supplies and Materials Expenses various supplies & materials			ZRC	Small Value Procurement						2020 CRDP	PRODUCT AND TECHNOLOGY IMP	175,000.00	175,000.00	-		
3731	5 02 05 020 01	Communication Expenses (mobile) calls for coordination and monitoring			ZRC	Small Value Procurement						2020 CRDP	PRODUCT AND TECHNOLOGY IMP	20,000.00	20,000.00	-		
3732	5 02 99 030	Representation Expenses Trainings/seminars			ZRC	Small Value Procurement						2020 CRDP	PRODUCT AND TECHNOLOGY IMP	40,000.00	40,000.00	-		
3733	5 02 12 990	Other General Services Salary			ZRC	-						2020 CRDP	PRODUCT AND TECHNOLOGY IMP	535,000.00	535,000.00	-		
3734	5 02 11 990	Other Professional Services Salary			ZRC	-						2020 CRDP	PRODUCT AND TECHNOLOGY IMP	870,000.00	870,000.00	-		
3735	5 02 99 990	Other Maintenance & Operating Expenses MOOE (as needed arises)			ZRC	Small Value Procurement						2020 CRDP	PRODUCT AND TECHNOLOGY IMP	350,000.00	350,000.00	-		
3736	5 02 03 990 08	Internet Subscription Expenses Communication, emails			ZRC	Small Value Procurement						2020 CRDP	PRODUCT AND TECHNOLOGY IMP	15,000.00	15,000.00	-		
3737	1 06 05 140	Technical & Scientific Equipment (EO) Equipment & apparatuses			ZRC	Small Value Procurement						2020 CRDP	SUSTAINABILITY OF THE COCONU	200,000.00	-	200,000.00		
3738	5 02 01 010	Travel Expense - Local Allowance for local travel			ZRC	-						2020 CRDP	SUSTAINABILITY OF THE COCONU	180,000.00	180,000.00	-		
3739	5 02 03 010	Office Supplies Expense Various supplies and materials			ZRC	Agency to Agency-PS DBM/Shopping						2020 CRDP	SUSTAINABILITY OF THE COCONU	80,000.00	80,000.00	-		
3740	5 02 03 090	Fuel, Oil, & Lubricant Expense Diesel, Gasoline, Brake fluid, Grease, coolant, others			ZRC	Direct Purchase						2020 CRDP	SUSTAINABILITY OF THE COCONU	160,000.00	160,000.00	-		
3741	5 02 03 990	Other supplies and Materials expense Various supplies and materials			ZRC	Small Value Procurement						2020 CRDP	SUSTAINABILITY OF THE COCONU	80,000.00	80,000.00	-		
3742	5 02 05 020 01	Communication Expense - mobile calls for coordination and monitoring			ZRC	Small Value Procurement						2020 CRDP	SUSTAINABILITY OF THE COCONU	10,000.00	10,000.00	-		
3743	5 02 99 030	Representation Expenses Trainings/seminars			ZRC	Small Value Procurement						2020 CRDP	SUSTAINABILITY OF THE COCONU	10,000.00	10,000.00	-		
3744	5 02 11 990	Other Professional Services Salary			ZRC	-						2020 CRDP	SUSTAINABILITY OF THE COCONU	2,880,000.00	2,880,000.00	-		
3745	5 02 99 990	Other Maintenance & Operating Expenses MOOE (as needed arises)			ZRC	Small Value Procurement						2020 CRDP	SUSTAINABILITY OF THE COCONU	900,000.00	900,000.00	-		
3746	5 02 99 990	Other MOOE / Program Review			ZRC	Small Value Procurement						2020 CRDP	SUSTAINABILITY OF THE COCONU	-	-	-		
3747	5 02 03 990 08	Laboratory Supplies Various laboratories supplies and materials			ZRC	Small Value Procurement						2020 CRDP	SUSTAINABILITY OF THE COCONU	1,800,000.00	1,800,000.00	-		
3748	1 06 03 040	Water Supply System Irrigation facilities/ systems			ZRC	Competitive Bidding						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	3,000,000.00	-	3,000,000.00		
3749	5 02 01 010	Travel Expense - Local Local travel by air, land and seas			ZRC	-						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	350,000.00	350,000.00	-		
3750	5 02 01 010	Travel Expense - Local / Convergence Forum Local travel by air, land and seas			ZRC	-						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	50,000.00	50,000.00	-		
3751	5 02 02 010	Training & Scholarship Expense In house trainings at CSGs, Research & Production Centers			ZRC	Small Value Procurement						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	250,000.00	250,000.00	-		
3752	5 02 03 010	Office Supplies Expense Assorted office supplies			ZRC	Agency to Agency-PS DBM/Shopping						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	100,000.00	100,000.00	-		
3753	5 02 03 090	Fuel, Oil & Lubricant Expense Diesel, Gasoline, Brake fluid, Grease & coolant			ZRC	Direct Purchase						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	600,000.00	600,000.00	-		
3754	5 02 03 100	Agricultural Supplies Fertilizers, Herbicides, Pesticides, bamboo poles, puffer bottles, pollination hose, etc.			ZRC	Small Value Procurement						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	1,000,000.00	1,000,000.00	-		
3755	5 02 03 990	Other Supplies and Materials Expenses Assorted Supplies & Materials			ZRC	Small Value Procurement						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	100,000.00	100,000.00	-		
3756	5 02 05 020 01	Communication Expenses - Mobile calls for coordination and monitoring			ZRC	Small Value Procurement						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	60,000.00	60,000.00	-		
3757	5 02 99 040	Transportation & Delivery expense Shipment of seednuts/seedlings			ZRC	Small Value Procurement						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	1,200,000.00	1,200,000.00	-		
3758	5 02 12 990	General Services (Emergency Laborers) Laborers (support)			ZRC	-						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	2,400,000.00	2,400,000.00	-		
3759	5 02 11 990	Other Professional Services CSG Supervisors, Emasculators, Pollinators, Pollen collectors, processors, technical & support person			ZRC	-						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	25,000,000.00	25,000,000.00	-		
3760	5 02 13 050 04	RM - Agri Equipment			ZRC	Small Value Procurement						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	200,000.00	200,000.00	-		
3761	5 02 99 990	Other Maintenance and Operating Expenses MOOE (as needed arises)			ZRC	Small Value Procurement						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	200,000.00	200,000.00	-		
3762	5 02 99 990	Other Maintenance and Operating Expenses / Convergence Forum MOOE (as needed arises)			ZRC	Small Value Procurement						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	50,000.00	50,000.00	-		
3763	5 02 03 990 08	Laboratory Expenses Talcum powder, laboratory supplies & chemicals, apparatuses, etc.			ZRC	Small Value Procurement						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	90,000.00	90,000.00	-		
3764	5 02 04	Utility Expenses Electricity, Water, etc.			ZRC	Direct Contracting						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	200,000.00	200,000.00	-		
3765	5 02 13	Repair & Maintenance- Buildings and Other Structures RM of equipment & facilities			ZRC	Small Value Procurement						2020 HYBRIDIZATION	2020 COCONUT HYBRIDIZATION PF	150,000.00	150,000.00	-		
3766	5 02 12 990	Other General Services			ZRC	-						2020 OIL PALM	REPROG	1,073.81	1,073.81	-		
3767	1 06 05 020	Office Equipment			ZRC	Small Value Procurement						BIOVERSITY INTERNATION	DEVELOPING CRYOPRESERVATIO	30,000.00	-	30,000.00		
3768	5 02 01 010	Traveling Expenses			ZRC	-						BIOVERSITY INTERNATION	DEVELOPING CRYOPRESERVATIO	12,410.08	12,410.08	-		
3769	1 06 05 020/30	Office Eqgmt. / IT Eqgmt.			ZRC	Small Value Procurement						BIOVERSITY INTERNATION	DEVELOPING CRYOPRESERVATIO	-	-	-		

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		Description	Unit Cost	Qty				ADS / POST OF IAB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PAP	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
3770	5 02 03 990 08	Medical, Dental and Laboratory Expense			ZRC	Small Value Procurement					BIOVERSITY INTERNATION	DEVELOPING CRYOPRESERVATIO	12,404.76	12,404.76	-		
3771	5 02 11 990	Other Professional Services			ZRC	-					COST RECOVERY FOR CH	COST RECOVERY FOR CHLCPP	1,380.42	1,380.42	-		
3772	1 06 05 140	Technical and Scientific Equipment Climatic chamber, moisture analyzer, others			ZRC	Small Value Procurement					DOST-PCAAARRD - YEAR 1	DESIGN AND DEVELOPMENT OF A	505,000.00	-	505,000.00		
3773	1 06 05 990	Other Machinery and Equipment			ZRC	Small Value Procurement					DOST-PCAAARRD - YEAR 1	DESIGN AND DEVELOPMENT OF A	80,000.00	-	80,000.00		
3774	5 02 03 010	Office Supplies Expense			ZRC	Agency to Agency-PS DBM/Shopping					DOST-PCAAARRD - YEAR 1	DESIGN AND DEVELOPMENT OF A	25,000.00	25,000.00	-		
3775	5 02 03 090	Fuel, Oil and Lubricants Expense			ZRC	Direct Purchase					DOST-PCAAARRD - YEAR 1	DESIGN AND DEVELOPMENT OF A	25,000.00	25,000.00	-		
3776	5 02 03 990	Other supplies and Materials expense			ZRC	Small Value Procurement					DOST-PCAAARRD - YEAR 1	DESIGN AND DEVELOPMENT OF A	485,000.00	485,000.00	-		
3777	5 02 04 020	Electricity Expense			ZRC	Direct Contracting					DOST-PCAAARRD - YEAR 1	DESIGN AND DEVELOPMENT OF A	100,000.00	100,000.00	-		
3778	5 02 05 010	Postage and Deliveries			ZRC	Small Value Procurement					DOST-PCAAARRD - YEAR 1	DESIGN AND DEVELOPMENT OF A	7,500.00	7,500.00	-		
3779	5 02 99 030	Representation Expense			ZRC	Small Value Procurement					DOST-PCAAARRD - YEAR 1	DESIGN AND DEVELOPMENT OF A	10,000.00	10,000.00	-		
3780	5 02 11 990	Other Professional Services Project Assistants (L3), Computer Operator (L1), Laborer (L1) at various rates		6	ZRC	-					DOST-PCAAARRD - YEAR 1	DESIGN AND DEVELOPMENT OF A	1,195,408.80	1,195,408.80	-		
3781	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals			ZRC	Small Value Procurement					DOST-PCAAARRD - YEAR 1	DESIGN AND DEVELOPMENT OF A	80,000.00	80,000.00	-		
3782	5 02 05	Communications Expense			ZRC	Small Value Procurement					DOST-PCAAARRD - YEAR 1	DESIGN AND DEVELOPMENT OF A	100,000.00	100,000.00	-		
3783	5 02 05 010	Postage and Deliveries			ZRC	Small Value Procurement					PINOY TANNIN PROJECT	SNF - TRANCHE 1	1,000.00	1,000.00	-		
3784	1 06 05 140	Technical and Scientific Equipment			ZRC	Small Value Procurement					PINOY TANNIN PROJECT	SNF - TRANCHE 2	5,000.00	-	5,000.00		
3785	5 02 03 010	Office Supplies Expense			ZRC	Agency to Agency-PS DBM/Shopping					PINOY TANNIN PROJECT	SNF - TRANCHE 2	2,058.00	2,058.00	-		
3786	5 02 03 990	Other Supplies & Materials Exp.			ZRC	Small Value Procurement					PINOY TANNIN PROJECT	SNF - TRANCHE 2	9,000.00	9,000.00	-		
3787	5 02 99 040	Transportation Expense			ZRC	Small Value Procurement					PINOY TANNIN PROJECT	SNF - TRANCHE 2	413.50	413.50	-		
3788	5 02 12 990	Other Services			ZRC	-					PINOY TANNIN PROJECT	SNF - TRANCHE 2	17,635.60	17,635.60	-		
3789	5 02 99 990	Other MOE			ZRC	Small Value Procurement					PINOY TANNIN PROJECT	SNF - TRANCHE 2	23,165.41	23,165.41	-		
3790	5 02 01	Travel Expense			ZRC	-					PINOY TANNIN PROJECT	SNF - TRANCHE 2	32,165.00	32,165.00	-		
3791	5 02 03 990 08	Medical, Dental and Laboratory Expense			ZRC	Small Value Procurement					PINOY TANNIN PROJECT	SNF - TRANCHE 2	85.00	85.00	-		
3792	5 02 01 010	Traveling Expenses-Local Attend to semi-annual meetings with Project Partners			ZRC	-					PINOY TANNIN PROJECT	SNF - TRANCHE 3	35,000.00	35,000.00	-		
3793	5 02 03 010	Office Supplies Expense Procurement of supplies and materials			ZRC	Agency to Agency-PS DBM/Shopping					PINOY TANNIN PROJECT	SNF - TRANCHE 3	2,500.00	2,500.00	-		
3794	5 02 11 990	Other Professional Services 1 Contract of Service @30,840/mo, others		1	ZRC	-					PINOY TANNIN PROJECT	SNF - TRANCHE 3	203,500.00	203,500.00	-		
3795	5 02 99 990	Other Maintenance and Operating Expenses Procurement of supplies and materials			ZRC	Small Value Procurement					PINOY TANNIN PROJECT	SNF - TRANCHE 3	2,500.00	2,500.00	-		
3796	5 02 03 990 08	Technical and Scientific Analytical Grade- Chemicals Epicatechin gel, Folin-Ciocalteau, others			ZRC	Small Value Procurement					PINOY TANNIN PROJECT	SNF - TRANCHE 3	25,516.99	25,516.99	-		
					Grand Total								2,755,170,599.00	2,492,052,653.24	263,117,945.76		

Consolidated by:

Funds Available:

Recommending Approval:

Approve by:

ORIGINAL SIGEND
KARRY D. ADDUN
Member, BAC Secretariat

ORIGINAL SIGEND
MARY GRACE T. PIENCENAVES
OIC, Budget Division

ORIGINAL SIGEND
EDUARDO F. SUAREZ
Manager, Finance Department

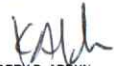
ORIGINAL SIGEND
ERLENE C. MANOHAR
DA, RDB / BAC Chairperson

O RIGINAL SIGEND
BENJAMIN R. MADRIGAL JR.
Administrator

Department of Agriculture
PHILIPPINE COCONUT AUTHORITY
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		Description	Unit Cost	Qty				ACS/ POST OF IAB	SUB-OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	PAP	COMPONENT	TOTAL	MOOE	CAPITAL OUTLAY	
3770	5 02 03 990 08	Medical, Dental and Laboratory Expense				ZRC	Small Value Procurement					BIOVERSITY INTERNATIONAL	DEVELOPING CRYOPRESERVATION	12,404.76	12,404.76	-	
3771	5 02 11 990	Other Professional Services				ZRC	-					COST RECOVERY FOR CH	COST RECOVERY FOR CHLCP	1,380.42	1,380.42	-	
3772	1 06 05 140	Technical and Scientific Equipment Climatic chamber, moisture analyzer, others				ZRC	Small Value Procurement					DOST-PCAARRD - YEAR 1	DESIGN AND DEVELOPMENT OF A	505,000.00	-	505,000.00	
3773	1 06 05 990	Other Machinery and Equipment				ZRC	Small Value Procurement					DOST-PCAARRD - YEAR 1	DESIGN AND DEVELOPMENT OF A	80,000.00	-	80,000.00	
3774	5 02 03 010	Office Supplies Expense				ZRC	Agency to Agency-PS DBM/Shopping					DOST-PCAARRD - YEAR 1	DESIGN AND DEVELOPMENT OF A	25,000.00	25,000.00	-	
3775	5 02 03 090	Fuel, Oil and Lubricants Expense				ZRC	Direct Purchase					DOST-PCAARRD - YEAR 1	DESIGN AND DEVELOPMENT OF A	25,000.00	25,000.00	-	
3776	5 02 03 990	Other supplies and Materials expense				ZRC	Small Value Procurement					DOST-PCAARRD - YEAR 1	DESIGN AND DEVELOPMENT OF A	485,000.00	485,000.00	-	
3777	5 02 04 020	Electricity Expense				ZRC	Direct Contracting					DOST-PCAARRD - YEAR 1	DESIGN AND DEVELOPMENT OF A	100,000.00	100,000.00	-	
3778	5 02 05 010	Postage and Deliveries				ZRC	Small Value Procurement					DOST-PCAARRD - YEAR 1	DESIGN AND DEVELOPMENT OF A	7,500.00	7,500.00	-	
3779	5 02 99 030	Representation Expense				ZRC	Small Value Procurement					DOST-PCAARRD - YEAR 1	DESIGN AND DEVELOPMENT OF A	10,000.00	10,000.00	-	
3780	5 02 11 990	Other Professional Services Project Assistants (L3), Computer Operator (L1), Laborer (L1) at various rates		6		ZRC	-					DOST-PCAARRD - YEAR 1	DESIGN AND DEVELOPMENT OF A	1,195,408.80	1,195,408.80	-	
3781	5 02 03 990 08	Technical and Scientific Analytical Grade-Chemicals				ZRC	Small Value Procurement					DOST-PCAARRD - YEAR 1	DESIGN AND DEVELOPMENT OF A	80,000.00	80,000.00	-	
3782	5 02 05	Communications Expense				ZRC	Small Value Procurement					DOST-PCAARRD - YEAR 1	DESIGN AND DEVELOPMENT OF A	100,000.00	100,000.00	-	
3783	5 02 05 010	Postage and Deliveries				ZRC	Small Value Procurement					PINOY TANNIN PROJECT	SNF - TRANCHE 1	1,000.00	1,000.00	-	
3784	1 06 05 140	Technical and Scientific Equipment				ZRC	Small Value Procurement					PINOY TANNIN PROJECT	SNF - TRANCHE 2	5,000.00	-	5,000.00	
3785	5 02 03 010	Office Supplies Expense				ZRC	Agency to Agency-PS DBM/Shopping					PINOY TANNIN PROJECT	SNF - TRANCHE 2	2,058.00	2,058.00	-	
3786	5 02 03 990	Other Supplies & Materials Exp.				ZRC	Small Value Procurement					PINOY TANNIN PROJECT	SNF - TRANCHE 2	9,000.00	9,000.00	-	
3787	5 02 99 040	Transportation Expense				ZRC	Small Value Procurement					PINOY TANNIN PROJECT	SNF - TRANCHE 2	413.50	413.50	-	
3788	5 02 12 990	Other Services				ZRC	-					PINOY TANNIN PROJECT	SNF - TRANCHE 2	17,635.60	17,635.60	-	
3789	5 02 99 990	Other MOE				ZRC	Small Value Procurement					PINOY TANNIN PROJECT	SNF - TRANCHE 2	23,165.41	23,165.41	-	
3790	5 02 01	Travel Expense				ZRC	-					PINOY TANNIN PROJECT	SNF - TRANCHE 2	32,165.00	32,165.00	-	
3791	5 02 03 990 08	Medical, Dental and Laboratory Expense				ZRC	Small Value Procurement					PINOY TANNIN PROJECT	SNF - TRANCHE 2	85.00	85.00	-	
3792	5 02 01 010	Traveling Expenses-Local Attend to semi-annual meetings with Project Partners				ZRC	-					PINOY TANNIN PROJECT	SNF - TRANCHE 3	35,000.00	35,000.00	-	
3793	5 02 03 010	Office Supplies Expense Procurement of supplies and materials				ZRC	Agency to Agency-PS DBM/Shopping					PINOY TANNIN PROJECT	SNF - TRANCHE 3	2,500.00	2,500.00	-	
3794	5 02 11 990	Other Professional Services 1 Contract of Service @30,840/mo, others		1		ZRC	-					PINOY TANNIN PROJECT	SNF - TRANCHE 3	203,500.00	203,500.00	-	
3795	5 02 99 990	Other Maintenance and Operating Expenses Procurement of supplies and materials				ZRC	Small Value Procurement					PINOY TANNIN PROJECT	SNF - TRANCHE 3	2,500.00	2,500.00	-	
3796	5 02 03 990 08	Technical and Scientific Analytical Grade- Chemicals Epicatechin gel, Foilin-Ciocalteau, others				ZRC	Small Value Procurement					PINOY TANNIN PROJECT	SNF - TRANCHE 3	25,516.99	25,516.99	-	
Grand Total														2,755,170,599.00	2,492,052,653.24	263,117,945.76	

Consolidated by:

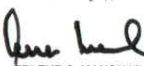

KARRY D. ADDUN
Member, BAC Secretariat

Funds Available:


MARY GRACER PIENCENAVES
OIC, Budget Division


EDUARDO F. SUAREZ
Manager, Finance Department

Recommending Approval:


ERLENE C. MANOHAR
DA, RDB / BAC Chairperson

Approve by:


BENJAMIN B. NARIGAL JR.
Administrator